App F IX 4

Previous References

1948-49
(Ml)
(civil station)

File No 9 48

Serial Nos 3 a 4

Later References

P 350 L

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for June 49

SUBJECT

supplemental Budget estimates of the civil station Municipality for the period April — June 49

To

The president, Ml commn, civ stn B'lore

" Comptroller to govt

" Director of public Instruction

G O No L 14957-9 & 30-6 49

Sanctions

WD 010861—GPB—25 000—18-9-50

8038/ml

Suppl Budget of the civil stn for April-June 4

From

The president, N C, civil stn 13 lere.
No B 1-2592/47 dated 22-4-49

Forwards for Sanction the Supplemental budget of the civil station Municipality for the period April-June 1949

—

The budget estimates of the civil station Municipality for the year 48-49 (1-4-48 to 31-3-49) was Sanctioned in G O No L 10152-4/ml 9-48-2 dated 5 3 49 Whole Sanctioning the above budget it was observed that for the Sake of uniformity, the Rules in force in the State Shall be adopted in Regard to the preparation of the Municipal budget and that a Supplemental budget may be prepared for the three months from April to June '49 So that the next year's budget may be framed according to the financial year followed by the Mysore Govt

Flag 'R'

2) The president N C, civil station has accordingly Submitted the Supplemental budget for the period from April to June 1949 The Municipal Commission has also approved of it at its meeting held on 15 4-49

3) A draft G O Sanctioning is put

8038/ml.

Supplemental Budget of the Civil Sta. for April-June 49

for approval or other orders

4) It is usual to have the budget estimates of City Municipalities scrutinised by the Comptroller's Office before approving of them. It is for consideration whether papers may be sent unofficially to the Comptroller for scrutiny and remarks

20/5/49

U O No 287 23-5-49

20 5 49

5) Forwarded with compliments to the Comptroller ... Budget Estimates in light of remarks and early return

Finance Dept

21/5/49

No 47 3/5/49

842/SP 24-5-49

U O 28 25-5-49

728/ 26-6-49

U O.No.85 | L A C II dated 27th June 1949

6) Returned with compliments

2. As provided in the Supplemental Budget, the expenditure exceeds the receipts by Rs 81,700/-. According to Rule 2 and 3 (A) of the Budget Rules as approved by the Resident in his Notification No.887 dated 2nd June 1938 the budget should be a balanced budget on the year's working and the surplus should be maintained with a minimum balance of Rs 75,000/- The supplemental budget has been prepared with a closing balance of Rs.30,235/- which falls short of the prescribed minimum by Rs.44,765/-

7) 3 The provision on account of the charges on various establishments has been made at Rs.2,10,024/- anticipating that the allocation statement fixing the pay of the Municipal...

Officials

Serial No

Officials in Mysore Scales, will be sanctioned by the end of June 1949 The allocation file is still pending with the Municipality and there is no likelihood of the Government sanctioning the allocation before the end of June 1949 for disbursing the arrears before the end of June 1949 The amount of Rs 25,984/- provided for payment of arrears on account of enhanced rate of pay from Januar 1949 to June 1949 in the supplemental budget will be a savings The amount that has to be provided for establish ment will therefore be Rs 1,84,040/-

4) Dearness Allowance at the rate sanctioned by the Central Government was paid for the period from July 1948 to November 1948 during May and June 1949 This expenditure of Rs 57,500/- which ought to have been shown in the supplemental budget has been shown in the revised budget for 1948-49 Hence the Opening Balance in the supplemental budget will have to be increased by this amount Taking these facts into consideration the correct position of the supplemental budget will be as follows -

Opening Balance	1,11,935/-	
Add D A	57,500/-	
		1,69,435/-
Receipts		4,55,094/-
Grand Total		6,24,529/-
Expenditure	5,36,794/-	
Add D A	57,500/-	
Total	5,94,294/-	
Deduct provision made for increase in Salaries	25,984/-	
Total Expenditure		5,68,310/-
Closing Balance		56,219/-

NOTE—Contn Sheet.

5) As suggested in U O reply No 393 C L A D dated 7th May

Suppl Budget & the awl st.. for April - June '49

File No 8038 ml of 194

General and Revenue Secretariat

Serial No

May 1949, it is a matter for the consideration of the Municipal Commission and Government whether the property tax may not be increased from 8 to 10% the maximum prescribed by Section 41 (1) a of the Bangalore Municipal Law to build up a sufficient reserve

Comptroller
28/6

MSR

10) The Dft G.O. is Suitably Revised following the above observations made by the Comptroller and is for Consideration.

30/6/49

11) The draft G.O. incorporating the suggestions made by the Comptroller in the foregoing notes may be approved. This is after all a supplemental Budget Estimate for three months from April to end of June '49, which is practically over.

30/6/49

May be approved
30/6/49

Minister City Municipalities)

30/6

May is not necessary in view of the contemplated Constitution of Corporation for 30/6/49

2
29/6

30/6/49

I agree
30/6/49

THE MINISTER FOR CITY MUNICIPALITIES AND RURAL I
No 5795
D... 30/6/1949

Budget Estimates of the Civil Station
Bangalore

8038
ml

To

The Pdt, Ml Commn Civil Stn
The Comptroller,
The Director of Public Instn

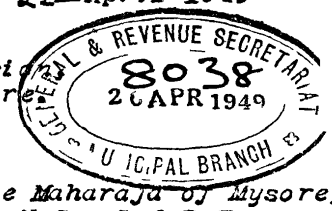
G.O No L14957-9/ml 9-45-4
30-6-49

Sanctions the Budget Estimates

B
14/7/49

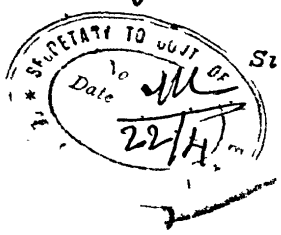
Mu 9-48-3

No.B.1-2592/47 Office of the Municipal Commission,
Enc(1) Copy of municipal resolution of 18-4-49 Civil Station, Bangalore,
(2) 3 copies of Supplemental Budget dated the 22nd April 1949
with Appendix and the revised
From Estimates for 1948 49
The President, Municipal Commission,
Civil Station, Bangalore.



To

The Secretary to the
Government of His Highness the Maharaja of Mysore,
General Department, BANGALORE



Sir,

Supplemental Budget for the period
April 1949 - June 1949 and the
Revised Estimate for 1948 - 49

With reference to the last para of your Order No.L.10152-4/Mu.9-48-2, dated the 5th March 1949, I submit 3 copies of the Supplemental Budget for the period April 1949 - June 1949 together with Appendix and the Revised Estimates for 1948 - 49 as approved by the Municipal Commission at its special meeting held on the 18th April 1949 A copy of the Municipal Commission's resolution approving the Budget and the revised estimates is also enclosed.

The Budget Estimates for 1949 - 50 is under preparation and will be submitted as early as possible.

Yours faithfully,

President, M C.

MVL.
20-4-49.
20/4/49

Municipal Commission's resolution dated the 18th April 1949 (Special Meeting)

---

1 Budget Estimates for the period covering the three months April to June 1949 and the Revised Estimates for 1943 - 49

Recommended to be approved.

The President, Municipal Commission, at the outset explained the reasons which necessitated the preparation of a supplementary budget for the quarter ending the 30th June 1949 He said that this was consequent on the change in the commencement of the official year from the 1st April to 1st July He explained the salient points of the Supplementary Budget Estimate in question and invited the views of the members He added that no items of capital expenditure were proposed as the estimate covered only a period of three months and no original works could possibly be executed in that short period.

After some discussion Janab Abdul Latheef proposed that the Supplementary Budget for the quarter ending the 30th June 1949 and the Revised Budget for 1943 - 49, as presented be passed Sri Hanumanthiah seconded the proposal and it was carried.

Resolved that the Budget Estimates for the period April, May and June 1949 and the Revised Estimates for 1943 - 49 be passed as presented.

(Sd). N Puttarangaswamy,

President, M. C.

" Copy "

MVL.
20-4-49

President, M. C

NOTES ON THE SUPPLEMENTAL BUDGET FOR APRIL-JUNE 1949.

AND THE REVISED ESTIMATES FOR 1948 - 1949.

THE GENERAL POSITION IS SUMMARISED BELOW --

Summary of the Supplemental Budget Estimate for April - June, 1949.

	Opening Balance.	Receipts.		Expenditure.	Closing Balance.
	Rs.	Rs.		Rs.	Rs.
I.A. Management,		159	Ordinary	52,520	
			Capital		
B. Communications,		23,375	Ordinary	32,866	
			Capital	6,332	6,13,848
C Education		1,515	Ordinary	- 38,512	
			Capital	19,500	
D. Public Health -					
(i) General		12,940	Ordinary	1,24,952	
			Capital	43,067	
(ii) Water supply,		1,47,020	Ordinary	2,05,900	
			Capital	6,909	
(iii) Drainage		1,500	Ordinary	13,040	
		600	Capital	24,375	
II. Remunerative Enterprises		32,810	Ordinary	27,054	
		60,000	Capital	3,450	
III. Revenue Account.		1,75,175	Ordinary	15,141	
		4,55,091		5,36,794	
Transferred to Surplus Account.				- 81,700	
IV. Endowments and Contributions		60,031		60,031	
V. Government Grants		2,06,775		2,06,775	
VI Surplus Account	1,11,935	- 81,700			30,235

avg/-
8 4 49

SUMMARY OF THE REVISED BUDGET ESTIMATE FOR 19[illegible] - 19[illegible]

	Opening Balance	Receipts		Expenditure	Closing Balance
	Rs.	Rs.		Rs	Rs.
I. A Management		868	Ordinary	1,66,940	
			Capital	800	
B Communications.		2,35,950	Ordinary	2,90,326	
			Capital	8,051	
C. Education		7,434	Ordinary	1,48,285	
			Capital		
D. Public Health					
(i) General		53,282	Ordinary	6,10,280	
			Capital	38,514	
(ii) Water Supply		7,42,355	Ordinary	5,66,186	
		800	Capital	21,500	
(iii) Drainage.		5,150	Ordinary	26,827	
		500	Capital	62,806	
II. Remunerative Enterprises		1,37,656	Ordinary	1,02,478	
		3,750	Capital	13,575	
III Revenue Account		8,77,475	Ordinary	47,415	
			Capital		
		23,64,520		21,03,983	
Transferred to Surplus Account				39,463	
IV. Endowments and Contributions Account		74,508		74,508	
V. Government Grants		2,12,927		2,12,927	
VI. Surplus Account	2,96,252	- 39,463		1,44,854	1,11,935

avg/-
8.4.49

1. The Supplemental Budget and the Revised Budget have been prepared in accordance with the Budget Rules and also Government Order No. L.10152-4/ML.9-48-2 dated the 5th March 1949.

2. The following is a review of some of the noticeable variations under the several heads --

3. The increases under 'Dearness allowance' in the revised budget are due to payment of arrears of enhanced rates of dearness allowance to the Municipal employees as sanctioned by the Central government to their servants for the period from 16 8.48 to 30 11.1948.

4. The increases under 'Salaries and allowances' in the supplemental budget are due to application of the Mysore pay Commission's scale of pay with weightage.

5 1 A Management - Ordinary - Page 7. Bonus Provident Fund. The provision made in the revised budget is based on actuals The -- increase in the supplemental budget is on account of some employees who have already retired and who are due to retire.

6. Page 10. Military Roads - The provisions made in the revised budget and the supplemental budget represent the following --

Revised Budget for 1948-49 - Rs 20,980 represents the minimum contribution of Rs 10,490 per annum for the years 1947-48 and 1948 - 49

Budget for April - June 1949 - Rs. 29,634/- balance of contribution claimed for the periods 1946-47 and 1947-48

Budget for April - June 1949 - Rs 19,510/- balance of contribution claimed for 1948 - 49 (approximate)

7 Page 12 Road Development Fund The sum of Rs. 30,000 /- provided in the revised budget represents arrears of grant for 1946-47 and 1947-48 and the sum of Rs 15,000/- provided in the Budget is the grant for 1948 - 1949

8. Page 11. (3) Roads in general - 2 Lumpsum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Vehicles Rules. No provision is made in the supplemental budget as the working of the motor vehicles has been taken over by Government.

p t o.

9. Page 12. Tax on carriage and animals - Only a part of compensation for loss of revenue in respect of motor vehicles has been received from Government and the balance is expected only in August 1949 as per orders of Government. There has, therefore, been a -- decrease in revenue under this head in the revised budget and in the supplemental budget.

10 Page 19 I C. Education - Capital - Lands and Buildings - The sum of Rs. 34,000/- provided in the supplemental budget represents the cost of the godown taken over from the Government for the use of the Blackpally Boys' High School. Orders of Government sanctioning their half share of cost on this account are awaited

11 Page 20. I C Education - Appropriation from Government funds - A sum of Rs. 2,72,202/- is due by Government towards their 50% share of cost on Education Out of this, Rs. 1,22,275 represents arrears and the balance towards 1948 - 49

12 Page 19. I D.P H. - Hospitals and Dispensaries - Medicines - Only a sum of Rs.8,500/- has been provided in the revised budget as against the original provision of Rs 30,000/- as the Director of Hospitals presumes that the cost of medicines supplied by the Medical Store Depot is borne by themselves

13. Page 29. Bangalore Fire Service - The Government have been requested to relieve the Municipal Commission of the liability to meet one-third charges relating to Fire Service in the Station and hence no provision is made in the supplemental budget

14. Pages 32 and 48 - Water-tax, Meter rent and property tax - Our anticipated realisations under these heads during 1948-49 is -- Rs 7,27,000/- as detailed below Based on this, the income for April-June 1949 works out to Rs 1,81,750/- As the bills are expected to be served only by the end of May 1949, only a portion of this amount would be collected A nominal provision of Rs 1,19,000/- is made in the supplemental budget

	Revised Budget	Supplemental Budget
Water tax.	Rs 3,01,000	50,000
Meter rent.	19,000	2,000
Property tax	4,04,000	67,000
	7,27,000	1,19,000

15. Page 32. (6) - For water supply to the Military - The increase in the revised budget is due arrears of water supply bills having been realised from the Military authorities during the early part of 1948 - 49

16 Page 33 II - Preventive Medicines - Capital - (9) Construction of quarters for Fire Service The Municipal Commission in its resolution No. 8, dated the 26th October 1948 accorded sanction to the payment of a sum of Rs 27,517/- being Municipal Commission's share of one-third contribution towards the construction of fire - station and quarters for the Fire Service personnel and Government's sanction thereon is awaited.

17. Page 46 - Receipt side - Capital 1. Town Planning Act Schemes (1) Sale proceeds of lands and buildings - A sum of Rs.90,000/ was provided in the budget estimate for 1948 - 49 towards the anticipated realisations by sale of land in Austin Town and in Monkey Thope. It has since been decided to reserve the land in Austin Town for -- constructing Municipal model houses Hence, only a sum of Rs 60,000/- in respect of Monkey Thope is expected to be realised This is -- provided in the supplemental budget for 1948 - 1949.

18. The surplus and rent from settlement account are appended to the Budget together with necessary details showing the items of works provided from those accounts - vide pages 54 - 58

19. In the revised budget estimate of the current year a sum of Rs. 1,44,854/- has been provided from the surplus account with the sanction of the Municipal Commission and the Government as detailed in a separate statement at pages 55 57 The closing balance in the surplus account is Rs. 1,11,935/-

20. The receipts from purely Municipal funds in the revised estimate amount to Rs. 20,64,520/- while the expenditure is ------- Rs. 21,03,983/- resulting in a deficit of Rs. 39,463/- which has to be met from surplus account.

21 In the supplemental budget estimates, the receipts from purely Municipal Fund amount to Rs 4 55,094/- against the expenditure of Rs 5,36,794/- resulting in a deficit of Rs. 81,700/-

p t o

which also has to be met from surplus account.

22 The closing balance in the supplemental budget is only Rs. 30,235/-. It is, however, hoped that the Municipal Commission will have sufficient funds to maintain the minimum balance of - Rs. 75,000/- for the year 1949 - 50, as the Government may take -- over the medical and educational institutions maintained by the 9- Municipal Commission before the commencement of that year

(Sd) N Puttarangaswami,
President, I.C.

AVG/-
8.4 49

B U D G E T E S T I M A T E S

of the

CIVIL STATION MUNICIPALITY, BANGALORE.

for the period April 1949, May 1949 and June 1949

AND

THE REVISED ESTIMATES FOR 1948-49.

bsg.

9months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June 1949	Rks
		C Education Ordinary- 4.Elementary Schools (1) Staff-			
62,702	95,000	Salaries and allowances Masters	84,871	31,769	
51,205	42,019	Dearness allowance	54,040	11,628	
		S.A	18,670		
6,459	9,500	Clerks & Servants	8,858	3,[illegible]00	
11,070	8,664	Dearness allowance	10,930	2,097	
		S.A	4,350		
1,188	1,716	Contribution payable to the Dy Inspector of Schools	1,586	396	
406	1,000	(2) (a)Stipends to students undergoing training in the industrial School	600	200	
		Scholarships to students undergoing training in Sri.Jayachamarajendra Occupational Institute	300	300	MCR 7 dated 2[illegible].7.4[illegible]
2,270	3 270	(b) Medical Inspection of Schools	3,400	850	
		(3)Contingencies and equipment renewals. (a) Contingencies for Dy. Inspector of Schools			
119	200	office	250	70	
	300	School Gardens	300	-	
765	1,133	House Rent	1,133	255	
1,304	1,644	Fixed Contingencies	1,740	399	
2,150	2,880	Carts for Girl's Schools	2,880	720	
		(b)Equipment renewals			
145	5,000	Furniture, Apparatus, Library Books & Maps	3 500	6[illegible]0	
285	650	Sports equipment for schools	650	-	
	750	Distribution of books & slates to deserving poor	750		
11	70	Clothing	75		
	500	Uniform to Scouters			
1,45[illegible]	3 000	(4)Repair to buildings	5,500	1,500	
	7,000	-do-original works	600	1,000	
8,944	10,52[illegible]	Passing Blackpally Boys School to High School(staff)	14,000	4,139	
593	5 500	Equipment	5,500	2,000	
1,51,072	2,00,318		2,24,483	61,523	

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April 1949 -June 49
		Capital --		
		Roads --		
		Appropriation from grants		
		Total		
		Tools, plants and stores		
		(1) Sale of machinery		
		Total		
		3 Departmental buildings		
		(1) Capital receipts		
		(2) Appropriation from grants		
		Total		
		4 Lighting --		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total		
		Total Communications Capital		
2,041	4,800	Appropriation from Revenue	6,051	6,032
		Appropriation from Surplus		
2,041	4,800	Net Communications Capital	8,051	6,032

avg/
23 3

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June 49	Remarks
		Capital Roads --			
	2,000	(1) Acquisition of land and original works	1 000) 3 851 (A)	1,510, 1 [illegible]0)	(B) (C)
296	1,800	(2) Bridges, culverts and causeways	1,000	800) 82)	(D)
		(3) Reconstruction of roads			
296	3,800	Total	5,851	5 832	
		Tools plant and stores- Purchase of machinery			
		(a) Steam road roller -do- spare parts			
		(b) Other machinery			
		3 Departmental buildings (1) Original works			
15	1,000	(2) Equipment	500	500	
1,700		Purchase of propaganda [illegible]	1,700		
1,745	1,000	Total	2 [illegible]00	500	
		4 Lighting --			
		Capital charges			
2,041	4,800	Total Communication Capital charges	8,0[illegible]1	6,[illegible]2	

(A) - Enhanced compensation for acquisition of premises in Ulsoor Bazaar Street M C R 46, dt 24 2 49 3,851

(B) - Providing stoneslab parapet wall in place of broken and missing portion on Queens Road M C R 39 dt 24 2 1949 1,510

(C) - Providing retaining wall on Prince of Wales Road M C R 31, dt 24 2 49 1,740

(D) Extending culvert across Prince of Wales Road and constructing a solid apron M C R 31, dt 24 2 49 [illegible]

- for purchase of drawing Instruments

avg/-
23 3

9 months actuals of 19.. - 1..	... estimate for 19..	Heads	Revised Budget estimate for 1948-49	... estimate for April to June 49	Ter...
		3. Tools plant and stores			
98	30	(1) Plant fittings and plant	20	25	
		(2) Sale proceeds of tool plant and stores			
67	50	(3) Sale of old materials	100	1,000	
862	500	(4) Storage fees	1,5 0	200	
16	20	(5) Hire of flags	20		
1,C5[illegible]	670	Total	1,740	,225	
		Lighting -			
3,879	3,879	(1) Appropriation from endowments and contributions account	3,879	3,879	
3,879	3,879	Total	3,879	3,879	
1,49,400	3,71,85[illegible]	Port communications, Receipts	2,[illegible]0,809	[illegible]1,308	
70,301	[illegible],165	Appropriation from Revenue	54,376	[illegible],491	
		Deduct appropriation to Revenue from Communications Ordinary Surplus Account	26,[illegible]9		
2,20,001	3,76,321	Net Communications Ordinary Receipts	[illegible],7[illegible],724	1,00,389	

avI/-
22 3

9 months actuals of last - 1947	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Estimate for April June '49	Remarks
		3. Tools, plant and stores			
		1 Staff			
		Salaries and allowances			
3,495	5,000	(i) Steam Road Roller Staff	4,000	2,300	App
3,335	3,480	Dearness allowance,	3,500	920	
		S.A.	1,300		
1,037	1,460	(ii) Other staff	1,450	550	"
974	855	Dearness allowance	1,191	220	
		S A.	169		
		2 Contingencies and equipment renewals			
944	2,500	Steam road rollers, motor roll rs and watering wagon	1,500	2,000	
	750	Other tools, plants etc	100	100	
9,785	14,045	Total	14,010	6 090	
		Departmental buildings			
593	1,000	1. Repairs to buildings	1,000	250	
593	1,000	Total	1,000	250	
		5 Lighting --			
49,288	75,000	1 Royalty	75,000	18,750	
49,288	75,000	Total	75,000	18,750	
2,20,001	3,78,324	Total Communications Ordinary Charges	3,71,724	1,00,889	

Includes provision for purchase of spare parts

avg/-
23 3.

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks
		(2) Other roads --			
		(Contonment roads).			
		Appropriation from grants	30,000		
	15,000	Road Development fund		15,000	
	15,000	Total	30,000	15,000	
		3 Communications -Roads (Contd.)			
		(3) Roads in general			
23,587	26,000	(a) Toll receipts	31,000	7,800	
		(b) Toll contributions from other local bodies			
1,01,110	2,40,000	(c) Tax on carriage and animals	1,75,500	10,000	
1,058	800	(d) Tax on carts and goods carts	1,100	250	
4,633	5,000	(e) Composition fees & Seizing fees	5,060	1,000	
426	500	(f) Other receipts	550	100	
13,009	20,000	(g) Fines.	16,000	2,000	
1,44,343	2,90,500		2,29,210	21,150	
1,44,343	3,05,500	Grand Total Roads	2,80,190	35,294	

avg/-
23.3.

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		(2) Other roads (Cantonment roads).			
92,473	1,50,000	(a) Maintenance	1,50,000	38,000	
		S A.	11,900		
		(b) For foot-paths and rounding and improvements of corner and			
1,140	5,000	junctions	2,000	1,000	
	2,689	For providing cement	2,689	2,656)	*
		cover to foot-paths S A	6,670	2,158)	-
		Incomplete works			
		(c) Improvements to streets and lanes in congested			
306	1,000	areas	500	200	
93,919	1,5[illegible],689	Total	1,73,759	41,014	
		B Communications-Roads			
		(3) Roads in general-			
		(a) Tolls			
		1. Cost of collection			
3,349	4,900	(a) Salaries and allowances	4,700	2,000	App 1[illegible]
4,169	3,700	Dearness allowance	4,100	1,000	
		S A.	1,700		
		Payment of remuneration to the Secy to the PTA	1,858	-	MCR 4 dated 24 2 49
	1,200	Contribution to the Inspector of M V	1,500	-	- do -
	900	Contribution to the additional clerk for the office of the PTA	730	-	- do -
		(b) Contingencies Equipment			
30	45	(c) Charges for numbering carriages & carts	40	20	
2,348	3,000	(d) Cycle discs	2,500	1,500	
91	75	(e) Dog badges	100	75	
		2 Lump sum contribution to Police Department on account of the staff for working the Hackney			
4,234	12,700	Carriage and Motor Rules Caution Boards	4,234		
170	400	3. For seizure of cycles	250	75	
	9,[illegible]	* Refund of Permit fee			
14,391	36,4[illegible]0	Total	21,7[illegible]2	4,670	
1,19,6[illegible]	2,30,109	Grand Total, Roads	2,25,471	57,684	

(*) Pay DA
1491 900
Arrears of pay 270
L A 239 100
2000 1000

* ~~Cement Concreting~~ for providing Stonesdal foot pathway Residency Road ~~foot-path~~

* " " Brigade " "

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		Capital-			
		1. Capital receipts			
348	500	2 Appropriation from revenue Surplus Account	500		
348	500	Total Management, Capital receipts	500		
		B Communications			
		Ordinary -			
		1 Engineering establishment			
		2 Receipts from Civil works - Establishment and Supervision charges			
115	500	Supervision charges on other than Civil Works	5,000	1,000	
115	500	Total	5,000	1,000	
		Road -			
	35,000	(1) Military Roads Appropriation from endowments and contributions account	20,980	19,510	
	24,510	Arrears		29,634	
	59,510	Total	20,980	49,144	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June 49	
348	500	Capital 1 Equipment	500		
348	500	Total Equipment, Capital charges	500		
		B Communication Ordinary- I Engineering establishments (1) Engineers and Assistant Engineers			
9,942	16,400	Salaries and allowances	13,000	3,825	App
1,225	1,900	War allowance	1,928	150	
		(2) Other establishment			
17,894	28,500	Salaries and allowances	24,500	11,000	App
11,310	10,000	Leaves allowance S.A.	11,500 1,800	2,900	
		(3) Contingencies and Renewals (a) Contingencies			
26	100	Postage	45	15	
61	400	Clothing	400	100	
186	500	Other items	500	100	
	270	Telephone rent	270	-	
16	100	(b) Repairs to and renewals of equipment	100	25	
40,660	58,170	Total	56,243	18,115	
	25,000	2. Roads- (1) Military roads.	30,000	9,000	
11,365	25,000	Total	30,000	9,000	

9 months Actuals of 1948-49	Budget Estimate for 1948-49		Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
			I SERVICE ACCOUNT			
			A Management			
			Ordinary			
	5	1	Sundry receipts	-	-	
118	168	2	Pensionary contribution	155	39	
10	-	3	Law charges Costs covered	13	-	
227	250	4	Weights and measures	340	80	
136	100	5	Contribution to provident fund bonu	156	40	
180	-	6	- do- leave salary	200	-	
4	10	7	Flood lights hire charges	4	-	
735	633		Total	868	159	
1,11,245	1,50,267		Add Appropriation from revenue	1,66,072	52,361	
			-do- -do- surplus	17,000		
1,11,980	1,50,900		Total Management, Ordinary Receipts	1,83,940	52,520	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		I SERVICE ACCOUNT			
		A Management			
		Ordinary -			
		1 Establishment			
		(2) Staff			
32,309	50,000	Salaries and allowances	44,000	21,000	App P.3
19,497	17,000	Dearness allowance	10,000	4,10[illegible]	
		S A	8,500		
		2 Contingencies and Equipment renewals.			
		Contingencies			
39	100	Postage	70	20	
6,461	7,500	Stationery	7,000	1,000	
1,713	5,000	Printing	3,500	1,000	
54	500	Clothing	350	150	
4,154	5,400	Other items	5,400	1,300	
66	1,000	3 Repairs to buildings (Mayo Hall)	1,000	200	
1,528	3,200	Municipal Offices (New)	3,200	500	
2,305	2,500	4 Law charges	2,800	750	
31,954	46,000	5 Pensions, etc	40,00[illegible]	12,0[illegible]	
2,913	8,000	6 Bonus-Provident Fund	2,920	10,000	
	2,400	7 Audit Fees	2,400	-	
1,377	2,300	8 Municipal Building Fund	2,000	500	
1,798		9 Visit of Lord Mountbatten	1,500	-	MCR dated 6.4.48
4,282		10 " " H.H. the Maharajah S A	4,500	-	
1,527		11 " " Governor-General	1,700	-	
-		12 " " Prime Minister S A.	2,000	-	
-		13 " " Deputy Prime Minister S A	2,000	-	
-		14 Contribution to Gandhi Memorial Fund	25,000	-	
1,11,980	1,50,900	Total Management Ordinary Charges	1,83,940	52,520	

9months actuals of 1949	Budget Estimate for 48-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June 1949.	Rks.
		1 Elementary Schools			
4,524	3,000	(1) School Fees	7,318	1,500	
61	125	(2) Other receipts	116	15	
		(3) Appropriation from Endowments and contribution accounts.			
		Girl's Schools			
		Dearness allowance			
		Medical Inspection of schools			
4,585	3,125	C O.	7,434	1,515	

9months of 48-49	Budget for 48-49		Revised for 1948-49	Budget for April-June 1949	
		1.SERVICE ACCOUNT-cont. C Education. Ordinary-			
1,51,072	2,00 318	B.F.	2,24,483	61.523	
7,931	11,060	(5)Contributions to Orphanages & other institutions.	10,560	2 19	CAPP.P.19
		S.A.	400		
		(5)Government Grant (Central Fund)			
27,545	43,923	5 year programme	38,412	15,100	
19,092	18,236	Dearness allowance	28,277	4,950	
2,05,640	2,73,537	Total Education, Ordinary charges	3,02,132	83,763	
		Capital Elementary Schools		34,000	
		Lands & Buildings		5,000	
		Total, Education Capital		39,000	
		D.Public Health. (a)Ordinary General. (1)Medical Relief (1)Hospitals and Dispensaries (1)Staff-(a)Medical Subordinates. Sub-Assistant Surgeons			
8,005	12,300	Salaries & allowances	11,000	3,600	APP P9
2,354	2,040	Dearness and war all wances	2,490	650	
		S.A. es	910		
		(b)Nurses & Midwives-			
1,927	2,700	Salaries & allowances	2,700	1,100	"
1,587	1,320	Dearness allowance	1,570	400	"
		S.A.	680		
		(c)Clerks & Servants-			
7,289	9,800	salaries & allowances	9,900	3,300	"
8,055	6,820	Dearness allowance	8,300	1,800	"
		S.A	2,920		
		(d)Honoraria to officers for inspection of Municipal Dispensaries			
80	160		160	40	
		(2)(a)Contingencies			
4 287	30,000	Medicines	8,500	2,800	
	100	Books, periodicals & Maps.	--	--	
166	220	Clothing	300	120	
892	2,100	Other items	1,500	900	
	600	(b)Equipment renewals			
186	2,000	(3)Repairs to buildings	2,000	500	
		Do Capital works			
	6,000	Contribution to Tuberculosis Sanatorium	6,000		
35,128	76 860	C.O.	58,930	15,210	

Other actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget for 1948-49	Budget Estimate for April 1949 Mrs.
4,585	3,125	[illegible] Grant C. Education [illegible]	7 [illegible]	1,[illegible]15
76,28[illegible]	1 18,2[illegible]	Ordinary- Appropriation from Grant (~~General Fund~~)	1,30,[illegible]	37 162
	39,252	Arrears		85.[illegible]13
1,24,772	1,1[illegible],2[illegible]	Appropriation from Revenue	1,[illegible],851	-[illegible],02[illegible]
		Do Surplus	[illegible],420	
2,05,6[illegible]0	2 73 [illegible]	Total Education, Ordinary receipts	[illegible]2,132	8[illegible] [illegible]63
		Capital- 1 Elementary Schools (1) Capital receipts		
		(2) Contributions		
		(3) Appropriation from Grants		19,500
		Add-Appropriation from Revenue		19.500
		Do Surplus Account		
		Total Education, Capital		39,000
		D Public Health ( )General Ordinary- (1) Medical Relief 1 Hospital & Dispensaries (1) Hospital receipts Sale of medicines		
25		Other receipts	37	
	7,500	Do refuses cost of medicine		
25	500	C. O.	37	

9months actuals of 48-49	Budget Estimate for 48-49-	Heads	Revised Budget for 48-49	Budget Estimate forApril-June'49.	Remarks
		1.SERVICE ACCOUNT-Cont			
		D.Public Health			
		(1)Ordinary General			
35,128	76,360	B.F.	58,930	15,250	
		(4)(a)Ayurvedic Dispen-			
1,502	2,120	sary-Staff	2,050	850	APP.P.19
1,094	830	Dearness allowance	1,020	260	"
		S.A	500		
		Contingencies-			
1,521	2,000	Medicines	2 000	500	
206	200	Other Items	220	50	
	20	Books	--	--	
		Furniture & Machinery			
		(b)Unani Dispensary-			
1,635	2,300	Staff	2,250	900	APP P 10
1,295	1,020	Dearness allowance	1,350	300	"
		S A.	560		
		Contingencies-			
1,175	2,000	Medicines	2,000	500	
154	200	Other Items	200	50	
20	20	Purchase of books	20	--	
		Furniture & Machinery			
		(5)Contributions to pri-			
8,950	12,600	vate Institutions	12,000	2,775	APP P.19
52,680	1,00,170	Total Medical Relief	83,100	21,395	
		II Preventive Medi-			
		cines-			
		1.Organisation-			
		(1)Health Officers-			
9,170	13,100	Salaries & allowances	12,300	3,225	APP.P.10
900	1,300	War allowance	900		
		Assistants to Health			
		Officer-Salaries and			
1,550	2,900	allowances	1,550	705	APP P 10
322	450	Dearness allowance	417	114	"
		(2)Clerks & servants-			
3,173	4,500	Salaries & allowances	4,350	1,800	" 11
2,634	1,900	Dearness allowance	2,400	550	
		S A,	1,290		
26	200	(3)Propagandas	100	50	
		(3)Contingencies and			
		equipment renewals			
1,662	2,000	Disinfectants	1,800	500	
7	100	Clothing & bauges	50	50	
		Other items includ-			
382	600	ing Telephone rent	600	150	
		Equipment			
19,826	27,050	Total,Organisation	25,757	7,144	

Amounts actuals of 45-46	Budget Estimate for 47-49-	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April-June 1949	Remarks
		I STATE ACCOUNT-Cont			
		D Public Health			
		(a) General			
25	7,500	B F	37		
		Ord- ary -			
778	750	(2) Appropriation from endowments and contri- tions accounts	778 609		arrears - -7-48 & 48-49
803	8 250	Total, Medical Relief	1,724		
		(11) Preventive Medi- cines.			
		(1) Organisation-			
		1. Health Officers-			
		Supervision charges-			
		Total, Organisation			

Months actuals of 1948-49.	Budget Estimate for 1948-49	Heads.	Revised Budget Estimate for 1948-49.	Budget Estimate for 1949-50	Remarks.
		2.Epidemic & Endemic diseases- i)Small-pox-etc (a) Staff -			
2,258	2 300	Salaries & allowances	5.000	1,250	APP P 11
2,182	1,840	Dearness allowance	2,210	500	
		S.A.	890		
		Contingencies & equipment renewals			
		Furniture			
~~xxx~~	300	Clothing & badges.	200	100	
171	400	Other Items	225	100	
1,273	2,000	Small pox vaccines	3,500	800	
2,121	2,500	Other vaccines	* 2,800	700	MCR.11 of 24.2.49
8,005	10,340	Total.	12,825	4,450	
		I SERVICE ACCOUNT-Cont. D Public Health (Cont II.Prevent ve Medicines Cont Epidemic & Endemic Diseases- Ordinary - (2) Infectious diseases. (a) Staff -			
4,580	6,350	Salaries & allowances	6,100	1,800	APP.P.11
2,243	2,000	Dearness allowance	2,750	540	"
		S.A.	850		
		Mobile Gang (c) Contingencies and equipment renewals			
(-) 410	1,000	Plague Vaccine	(-)410		
3		Postage & Telegram charges	6		
		Furniture			
83	700	Clothing	500	200	
792	1.350	Telephone charges	1,350	540	
86	100	Misc & Unforeseen charges	100	25	
		(c) Rat destruction			
3,092	4 400	Salaries & allowances	4,200	570	APP.P.11
4,215	3,520	Dearness allowance	4,650	890	
		S.A.	1,640		
198	500	Rat Traps	200		
341	500	Rat poison salts and acids	500	125	
7,269	9,000	Contingencies	9,000	2,000	
		S.A.	1,700		
749	2,000	Disinfectants	1,100	500	
7.872	12,168	(d)25% contribution to Improvement Account	12,168	3.000	
421	1,000	Petty construction and repairs.	1 000	200	
31,574	14 508	Total	46,604	11,390	

9months actuals of 48-49.	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for48 19	Budget Estimate for April-June 1949	Remarks.
		2.Epidemic & Endemic diseases-			
		(1) Small-pox			
1	5	(a) Vaccination fees	1		
156	110	(b) Anti-rabic treatment fees	174	40	
		Appropriation from Government Grants.			
157	115	Total.	175	40	
		I.SERVICE ACCOUNT- (Cont.,)			
		D.Public Health(Cont)			
		II.Preventive Medicines(Cont.)			
		Epidemic & Endemic Diseases- (Cont)			
		Ordinary -			
		(2) Infectious diseases			
		(a) Appropriation from endowments and contributions accounts			
	15,000	(b) Appropriation from grants	15,000	15,000	Arrears for46-47
	15,000	Total	15,000	15,000	

9months actuals of 48-49	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for 48-49	Budget Estimate for 1949-50.	Remarks
		(3) Malaria-			
4,590	6,400	(a) Staff-Salaries & allowances	6,500	2,550	APP.P.11
8,768	7,360	Dearness allowance	8,900	1,800	
		S.A.	3,500		
		(b) Contingencies & equipment renewals			
		Furniture			
	50	Anti-malaria(½lakh grant)	50		
1,158	3,000	Disinfectants	6,500	750	
143	830	Clothing and badges	630	180	
10	300	Other Items	300	50	
14,669	17,940	Total	22,180	5,330	
54,208	72,868	Total, Epidemic & Endemic diseases.	81,609	20,170	
		3 Sanitation-			
		1. Public conservancy-			
		(a) Staff-			
70,030	1,04,280	Salaries & allowances	1,04,000	34,800	APP.P.11
1,03,290	1,15,137	Dearness allowance	1,20,000	24,500	
		S.A.	16,300		
		Flushing public latrines			
3,258	3,360		4,300	966	
3,399	4,029	Dearness allowances	4,130	816	
		S.A.	370		
		(b) Contingencies and equipment renewals- cleaning soakage pits attached to public latrines			
5,828	8,805	Silt carts-Salaries	7,600	1,784	
5,735	6,373	Dearness allowance	6,670	1,300	
		S.A.	680		
2,265	3,000	Repairs to carts Dearness allowance	4,500	1,492	
489	2,000	Dust bins	2,000	500	
1,724	3,500	Brushes, drains scrapers, mops, tar, grease, lamps & oils for carts	3,500	800	
278	1,500	Clothing	1,500	500	
4,321	3,000	Allowance for maternity leave for sweeper women	4,500	1,000	
2,00,617	2,55,784	Total	2,80,050	68,463	

9months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		(3) Major a			
	8,000	ppropriation from grants	8,000	8,000	Arrears for 46-47
	8,000	Total	8,000	8,000	
157		Total, Epidemic & endemic diseases	23,175	23,040	
		(2) Sanitation -			
		(1) Public Conservancy			
5,840	11,025	(a) Sale of rubbish, etc	11,025	2,755	
698	960	(b) Dhoby ghaut fees	960	240	
2,525	1,500	(c) Sale proceeds of compost manure	3,485		
163	150	(d) Fines	200	30	
		(e) Other receipts.			
9,226	13,635	Total	15,670	3,025	

9months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks.
		2.Private Scavenging-			
		(a) Staff -			
26,975	39,700	Salaries & allowances	42,000	12,800	APP.P.12
42,359	48,822	Dearness allowance	49,830	10,000	
		S.A.	4,770		
21,788	29,900	Motor Staff, etc.	30,200	8,450	APP.P.12
		S.A.	2,230		
15,650	30,900	Equipment	29,000	8,000	
		Removal of nightsoil			
32		sewage and urine	35		
1,001	3,800	Purchase of receptacles	3,350		
1,07,805	1,53,122	Total.	1,61,415	39,250	
		1.SERVICE ACCOUNT-Cont.			
		D.Public Health-Cont			
		Ordinary-cont			
		(II)Preventive medicines-Cont.			
		3.Sanitation-Cont			
		(3)Laboratory			
		(a)Staff			
2,286	3,476	Salaries & allowances	3,100	1 100	APP P.12
1,707	1,140	Dearness allowance	1,400	330	
		S.	900		
	150	Seizure of articles	150	50	
		(b)Contingencies & equipment renewals-			
183	1,000	Chemicals, Apparatus, Etc.	500	250	
18	100	Clothing	100	50	
707	800	Other items	800	200	
		Furniture			
36	50	Purchase of books	50	25	
4,937	6,716	Total	7,000	2,005	
3,18,359	4,15 622	Total,Sanitation	4,48,465	1,09,718	
		4.Births and deaths			
		(1)Registration charges			
2,367	3,440	(a)Staff	3,200	1,200	APP.P.12
2,608	2,160	Dearness allowance	2,570	620	
		S.A.	1,030		
		(b)Contingencies and equipment renewals			
73	450	Clothing & badges	300	150	
		Other items			
5,048	6,050	Total.	7,100	1,970	

9months' actuals of 1948-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for48-49	Budget Estimate for April -June '49	Remarks
		(2) Private Scavenging			
7,296	10 000	Conservancy fees	10,000	2 500	
7,296	10,000	Total	10,000	2,500	
		3 SERVICE ACCOUNT-cont.			
		D Public Health-cont.			
		Ordinary-cont.			
		II.Preventive medicines-cont.			
		2 Sanitation- cont			
		3 Laboratory			
15	30	(a) Fees for analysis etc	15		
15,329	15,000	(b) Other receipts (articles of food & drink)	15,800	3,000	
12,502	15,000	(c) Fines, etc	12,925	4,000	
138	100	(d) Receipts from seizure of articles	222	50	
27,984	30,130	Total	28,962	7,050	
44,506	53,765	Total,Sanitatio	54,632	12,5 5	
		Births & Deaths			
729	975	(1)Fees for taking extracts from birth & death registers	938	225	
(-) 2,562	600	(2) Contributions (3)Fees for burial & burning ground (4)Other receipts	(-) 2,500	100	
	27 000	(5) Appropriation from Government	27,000	27,000*	*arrears for46-47
(-) 1,833	28,575	Total	25,438	27,325	

9months actuals of 48-49	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for 48-49	Budget Estimate for April-June'49	Remarks
13,381	21,500	2)Maternity & Child Welfare- Staff.	18,500	6,500	App.P.13
9,928	9 500	Dearness allowance.	10,500	2,400	
		S.. .	3,600		
		(b)Contingencies and equipment renewals.			
3,551	9,000	Purchase of provisions etc.	7 000	2,000	
261	600	Other Items	600	150	
71	600	Clothing for staff	400	200	
83	1,000	(c)Repairs to buildings	600	400	
27,275	42,200	Total.	41,200	11,650	
		(3)Maintenance of burial and burning grounds			
1,407	2,000	(a) Staff.	1,950	700	App.P.11
1,670	1,400	Dearness allowance	1,680	375	
		S..	670		
		(b)Contingencies and equipment renewals.			
48	200	Clothing & badges.	200	50	
638	1,000	(c)Burial of destitute persons	1,000	250	
3,763	4,600	Total	5,500	1,375	
36,086	53,850	Total,Births & Deaths	53 800	14,995	
		5 Departmental buildings-(1)Repairs to Buildings			
57	3,000		2,500	1,000	
57	3,000	Total	2,500	1,000	
5,530	22,000	Bangalore Fire service peacetime scale-Pay of establishment.War dearness allowance.House Rent. Pen.contribution. Leave contribution. Works. Other charges. ⅓ [illegible]	11,000		
126	200	Providing [illegible] signal to the Plague Office building at Austin Town	126	130	
5,656	22,?00	Total	11,126	[illegible]	
		7 (a)For capture of dogs.			
1,069	1,600		1,600	400	
		(b)Rewards for [illegible] snakes			
1,069	1,600	Total	1,0?0	400	
4,30,2?1	5,?5,190	Grand Total Preventive Medicines.	6,2?,857	1,53,55?	
4,82,9?1	5,95,?60	Total,Public Health, General Ordinary charges	7,07 957	1,?4,95?	

9month actuals of 48-49	Budget Estimate for48-49	Heads.	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks
		5.Department buildings			
		Total			
		6.Fire Protection3rd share recoverable for service rendered			
		Fire Protection equipment.			
42,830	1,05,455	Total,Preventive medicines.	1,03,245	62,940	
43,633	1,13,705	Total,Public Health General receipts.	1,04,969	62,920	
1,39,308	5,81,655	Add-Appropriation from Revenue to Public Health General-Ordinary	5,56,998	1,12,012	
		Do from urgency account	45,990		
4,82,941	6,95,360	Total,Public Health, GeneralOrdinary Receipts	7,07,957	1,74,952	

9months actuals of 48-49	Budget Estimate for48-49	Heads	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks.
		1.SERVICE ACCOUNT-(Cont) D.Public Health-(Cont) (ii)Water-Supplu account ordinary Water-Supply.			
3,47,872	5,23,000	1.Payment to Mysore Govt.	4,80,000	1,80,000	
25,171	36,500	2.Staff	34,500	13,000	*
18,806	16,300	Dearness and War allowances	21,000	4,400	
		S.A.	5 200		
8,845	15,000	3.Distribution-Lump provision.	15,000	4,000	
3,905	5,000	4 For working the pumps of the unfiltered water-Supply (Engineering Department)	5,176	1 300	
4,04,597	5,95,800	Total.	5,60,876	2,02,700	
		2.Meters - (1) Meters Staff-			
3,718	5,500	Salaries & allowances	5,250	1,800	APP.P.1
3,884	3,450	Dearness allowance	3,960	900	
		S.A.	1,670		
		(2)Contingencies and equipment renewals			
532	2,000	3. Repairs to meters	1.600	500	
8,134	10,950	Total,Ordinary charges	1[illegible],4[illegible]	3 200	
4,12,73[illegible]	6,06,750	Total,Water Supply Ordinary charges	5 73,356	2,05,900	
		Capital - 1.Water-Supply (1)Land and buildings			
		(2)Purchase of machinery			
		(3)Erection of Advertisement Boards			
	500	(4)Equipment	500		
		(5)Extension of Water supply including public taps.			
486	7,909		1,000	1,500	
				5,109	watermain on dhoby ghaut Rd MCR 42 of 29.1.48
486	8,409	Total	1,500	6,909	

		Pay	D.A.
* APP.P.14		7,045	3,193
"	.	1,323	500
17	.	1,621	198
arrears of pay		1,500	
piece work	.	350	
L.A.	..	1 158	204
	Total .	1 ,000	4,400

Short of actual of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April - June'49	Remarks
		1.SERVICE ACCOUNT-(Cont)			
		D Public Health-(Cont)			
		(12)Water Supply-account			
		Ordinary --			
		1 Water-supply-			
1,76,623	2,89,000	(1)Water-tax	3,01,000	50,000	
76,140	1,10,000	(2)Collection for excess water	1,06,000	25,000	
61	150	(3)Fines,penalties, etc	90	20	
431	500	(4)Fees for water connection	525	100	
9	20	(5)Sale of water connection estimate forms.	10		
82,862	97,000	(6)For water supply to the Military	1,18,880	25,000	
1,33,917	1,50,000	(7)Entertainment Ta	1,75,000	40,000	
2,867	3,700	(8)Fees for advertisements	3,700	900	
9,312	15,000	(9)Fees for supplying water from Mysoor Tank to Railway & Military	15,000	4,000	
115	100	(10)Plumber's Licence fee	150	--	
4,82,337	6,65 470	Total	7,23,355	1,45,020	
		Meters --			
10,793	19,000	(1) Meter rent	19,000	2,000	
	10	(2) Fines,fees,etc	--	--	
10,793	19,010	Total	19,000	2,000	
4,93,130	6.84 480	Total,Water supply receipts	7,42,355	1,47,020	
		Appropriation from revenue		58,880	
		S.F.	6,870		
80,399	77,73.	Appropriation to Revenue	1 75 869		
4,12,731	6,06,750	Total,Water-supply ordinary receipts	5,73,356	2,05 900	
		Capital --			
		1.Water-supply			
	100	(1)Sale of old stores	100		
		(2)Capital receipts.			
	100	Total	100		

9months actuals of 48-49	Budget Estimate for48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June'49	Remarks.
		1.SERVICE ACCOUNT-(Contd) D Public Health-(Contd.) (ii)Water-supply 2.Meters			
18,846	20,000	Purchase of meters Purchase of C I.Meter boxes	20,000		
18,846	20,000	Total.	20,000		
19,332	28,409	Total,Water-supply Capital	21,500	6,909	
		(1)General Capital- (1)Medical relief Hospital and Dispensaries (1)Lands and buildings (2)Equipment -			
		Total.			
		II.Preventive medicines			
329	27,000	1.Land and buildings, sweeper huts, Doddigunta	18,000	6,300	water connec -tion to Doddigunta sweeper huts
	11,000	-do-Thimmiah Road	8,000	3,000	-do-Thimmaiah Road.
(-) 36	-	2.Equipment(Purchase of ~~xx~~ carts)	(-) 36		
4,768	4,500	3.Construction & remodlling of latrines & baths	2,900	1,000	
	14,318	Incomplete works	3,600	2,500	for Baiderhalli latrine.
		4.Shelter for the cremation platform in Kalpally	2,750		MCR.17/26.8.48
700	1,000	5.Play grounds	1,000	500	
313	2,000	6.Installation of Radio sets	2,300	250 2,000	(New set for (Murphy Town
		7.Construction of washing platforms,Collecting bins etc			
		8.Purchase of lorries for the use of the Health Department			
		9.Construction of quarters for Fire Service		27,517	MCR.8/26.10.48
6,074	59,818	Total	33,514	43,067	
6.074	59,818	Total,Public Health General .	38,514	43,067	

9months actuals of 48-49	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks
		1.SERVICE ACCOUNT-(contd) D Public Health-(contd) Ordinary -(contd) - 2 Meters (1)Capital receipts Deduct amount advanced during the previous year.			
	100	Total	100		
19,322	28,309	Appropriation to revenue -do- from revenue -do- from surplus	21,400	6,909	
19,322	28,409	Total,Water-supply Capital	21,500	6,909	
		Capital (1)Medical relief Hospitals and Dispensaries			
		(1)Capital receipts .			
		(2)Appropriation from endowments and contributions			
		Total			
		II.Preventive Medicines			
		1.Preventive Medicine other than water-supply and fire protection			
		1.Capital receipts Sale of Lorries			
		2.Water-supply and drainage			
		3.Appropriation from grants			
		Total			
		Grand Total			
6,074	59,818	Add-Appropriation from Revenue Do from Surplus	38,514	43,067	
6,074	59,818	Total,Public Health General	38,514	43,067	

9months actuals of 48-49	Budget Estimate for48-49	Heads.	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks.
		1.SERVICE ACCOUNT-(contd) D.Public Health-(contd) Drainage Ordinary - (1) Staff -			
6,200	9,000	Salaries & allowances	9,000	3,400	APP.P.15
8,327	9,400	Dearness allowance	10,770	2,000	
		S.A.	1,370		
		(2)Contingencies & equipment renewals			
7,382	12,000	(3) Repairs to drains, tanks and wells	10,000	1,000	12
			% 2,581	*2,910	MCR.32/2248.
		Incomplete works		700	for repairing sluice,
21,909	30,400	Total,Ordinary charges	33,721	13,040	chambers etc.in Miller Tank.
21,909	30,400	Total,Drainage Ordinary charges	33,721	13,040	
		Capital -- Drainage--			
40,022	85,000	(1)Sewage scheme	16,000	6,000	
		Incomplete works	83,140	20,000	
				1,211	for providing 6" pipe line along Lalbaghroad up to Langford Road.
		Sewage disposal scheme-acquisition of lands.	3,769		
		(2)Tax on quarters on Domlur	835		
29	10,000	(2)Construction of drains.	1,500	2,500	
		S.A.	3,003	*1,872	for providing box drain along compound wall of Mohammadan Cemetery on Tannery Road.
40,051	95,000	Total	1,08,247	31,583	
40,051	95,000	Total,Drainage Capital	1,08,217	31,583	

* Providing parapet wall along main channel near Shree Talkies.
% Repairs to the main channel bed and cleaning silt etc.from sides of it between Annaswamy Moodr.Road and Kensington Bridge-MCR.33 dated 24.2.1949 Rs.2,581.

9 months actuals of 19.8 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 18-49	Budget estimate for April -June'49	Remarks
		1 SERVICE ACCOUNT-(Contd)			
		D. Public Health -(Contd)			
		(ii) Drainage Ordinary--			
484	500	(1) Drainage Tax	5,000	1,500	
		(2) Other receipts (sewage farm)			
2,587	1,500	(3) Appropriation from Govt contribution	2,587 2,937	-	Arrears current for 17-48
		(4) Fines			
105	100	(5) Plumbers License Fees	150	-	
3,176	2,100	Total	10,674	1,500	
18,733	28,300	Appropriation from revenue	21,677	11,540	
		-do- from Surplus	1,370		
21,909	30,400	Total, Drainage Ordinary receipts	33,721	13,040	
		Capital Drainage-			
47	42,938	(1) Capital receipts, rent of quarters	[illegible]	600	
		(2) Appropriation from grants	42,438	7,008	
47	42,938	Total	42,938	7,608	
40,004	52,062	Add-Appropriation from Revenue	62,306	23,975	
		Do S A	3,003		
40,051	95,000	Total, Drainage Capital	1,08,247	31,583	

avg/-
23.8

months actuals of 19.8 - 19.9	Budget estimate for 1918-19	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks
		II. REMUNERATIVE ENTERPRISES ACCOUNT			
		B. Markets, Slaughter Houses, Cart stands and Pounds			
		Ordinary --			
		1. Markets --			
		(1) Staff --			
6,919	10,200	Pay and allowances	10,000	3,600	)
8,958	8,600	Dearness Allowance	9,600	2,050	) *
		S. A	2,150		
		(2) Contingencies and equipment renewals-			
59	300	Clothing and badges	300	100	
66	144	Winding and Regulating market clock at Russell Market	90	36	
	600	Market Show	741	-	
1,794	2,800	Lighting charges	2,824	700	
429	500	Other items	500	125	
1,284	8,000	(3) Repairs to buildings	5,500	1,500) (A) 1,386)	
19,509	31,144	Total	31,705	9,197	
		2. Slaughter Houses --			
		(1) Staff --			
5,366	7,516	Pay and allowances	7,200	1,570	App.P 15
7,987	6,250	Dearness allowance	7,250	1,023	
		S. A.	3,600		
		Dearness allowance			
		Transport of meat carcases			
13,038	20,000	from slaughter houses.	20,690	4,000	
		S A	1,000		
	700	Clothing and badges.	400	300	
752	1,000	Other items.	1,000	200	
40	3,000	(3) Repairs to buildings.	1,500	1,000	
27,183	38,496	Total	42,640	8,093	

(A) - Removing unsightly stone paving and providing cement concrete flooring in the yard north of fruit stalls I.C.P. 37 dated 24.2.49

*

		Pay	D A
App	p. 15	2,570	1,700
	p. 17	693	207
	L. A.	337	143
		3,600	2,050

ars/-
24.3.

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks
		II.REMUNERATIVE ENTERPRISES ACCOUNT-- (Contd)			
		B. Markets, Slaughter Houses, Vehicle Stands and Pounds - (contd)-			
		Ordinary --			
7,425	9,925	(1) (a) Market fees	9,925	2,481	
41,652	60,000	b) Stall rents	56,000	14,000	
1,364	1,700	(2) Other receipts (including cycle stand)	1,700	425	
253	400	(3) Market Show	253	-	
1,358	1,700	(4) Lighting charges stalls	1,900	400	
52,052	73,725	Total	69,778	17,306	
		2. Slaughter houses.			
25,518	46,555	(1) Slaughter fees	35,518	8,879	
	1,625	(2) Sale of blood			
406	1,000	(3) Pig slaughter house fees	500	120	
8	10	(4) Other receipts	20	5	
25,932	49,190	Total	36,028	9,004	

avg/-
24 3.

9 months actuals of 1948 - 1949	Budget estimate for 1948 49	Heads	Revised Budget estimate for 48-49	Budget estimate for April - June 49	Remarks.
		II Remunerative Enterprises Account - (contd)			
		B. Markets, Slaughter Houses, Vehicle stands and -- Pounds - contd			
		Ordinary --			
		3. Vehicle stands --			
		(1) Staff --			
		Pay and allowances			
		(2) Contingencies and Equipment renewals			
218	500	(3) Repairs to buildings	400	200	
218	500	Total	400	200	
		4. Pounds --			
1,123	1,525	(1) Staff --	1,550	505	App.p.15
1,483	1,290	Dearness allowance.	1,500	325	
		S.A.	500		
		(2) Contingencies and Equipment renewals			
72	200	Other items	200	50	
301	600	Rewards to impounders.	400	150	
2,365	4,000	Feeding charges.	3,000	800	
15	200	Clothing	175	50	
653	1,500	(3) Repairs to buildings	1,000	250	
6,012	9,3[illegible]5	Total	[illegible]	2,130	
52,922	79,455	Total Markets etc Ordinary	[illegible]3,070	1[illegible] 920	
		Capital			
		(1) Markets --			
1,843	2,000	(2) Lands and buildings	1,850		
		Acquisition of land for dry fish market - Enhanced compensation	2,725		M C.R.13 dated 21.2.49
		(3) Equipment			
1,843	2,000	Total	4,575		
		(2) Slaughter House -			
		(1) Lands and buildings			
		(2) Equipment			
		Total			
		3. Vehicle stands --			
1,979	8,500) 2,000)	(1) Lands and buildings	9,000	1,[illegible]	
		(2) Equipment.			
,979	10,500	Total	9,000	1,000	

avg/-
[illegible]

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT Contd			
		B Markets, Slaughter Houses, Vehicle stands and Pounds Contd			
		Ordinary Contd			
		3 Vehicle stands			
1,050	1,400	Vehicle fees	1,400	350	
1,050	1,400	Total	1,400	350	
		4. Pounds			
1,292	1,500	Fees	1,600	400	
674	750	Feeding charges	750	200	
1,966	2,250	Total	2,350	600	
81,000	1,26,565	Grand Total	1,09,556	27,260	
		Add-Appropriation from surplus	7,250		
		Deduct			
28,078	47,110	(i) Appropriation to Revenue	33,736	7,340	
		(ii) Appropriation to Markets etc Capital			
52,922	79,455	Net Total, Markets, etc., Ordinary	43,070	19,920	
		Capital-			
		(1) Markets			
		(2) Capital receipts			
		Total			
		2 Slaughter Houses			
		(1) Capital Receipts			
		Total			
		3 Vehicle stands			
		(1) Capital receipts			
		Total			

9 months Actuals of 1948-49	Budget Estimate for 1949-49	Heads	Revised Budget for 1948 49	Budget Estimate for April-June '49	Remarks
		II REMUNERATIVE ENTERPRISES - Cont			
		4 Loans -			
		(1) Lands and buildings			
		(2) Equipment			
		Total			
3,822	12,500	Total, Market etc Capital.	13,575	1,000	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads of	Revised Budget Estimate for 1948-49	Budget Estimate for April-June 49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT - Cont			
		4 Pounds-			
		1 Lands and buildings			
		otal			
		Total, Receipts, Markets, etc			
		Add-			
3,822	12,500	Appropriation from Revenue	13,575	1,000	
		Appropriation from surplus			
3,822	12,500	Total, Markets, et., apital	13,575	1,000	

9 month's Actuals of 1948-49	Budget Estimate for 1948-49	Heads.	Revised Budget for 1948-49	Budget Estimate for April-June '49	Remarks
		II. REMUNERATIVE ENTERPRISES ACCOUNT - Contd.			
		C Tree Planting (1) Staff-			
3,834	5,351	Salaries and allowances	5,900	2,180	Apl P.16
7,736	6,890	Dearness allowance	8,320	1,580	
		S A	2,650		
149	1,500	(2) Contingencies and equipment renewals	1,000	300	
200	200	Upkeep of the ride Wound Parade mandar	200	-	
18	40	Clothing	50	25	
11,937	13,981	Total	18,120	4,085	
		Capital -			
		Expenditure anticipated during the year -			
230		Forming a park in the disused Cemetery S.A. at ~~Kalpatty~~ Blackpatty	230		
230		Total	230		

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		II. REMUNERATIVE ENTERPRISES ACCOUNT- Contd			
		C Tree Planting - Ordinary-			
7,615	5,000	Sale of tree produce and avenue clippings	9,500	1,000	
		Add-			
4,322	8,981	Appropriation from Revenue	5,970	3,085	
		Appropriation from Surplus Account	2,650		
11,937	13,981	Total	18,120	4,085	
		Capital -			
		Add-			
230		Appropriation from Revenue			
		Appropriation from Surplus Account	230		
230		Total	230		

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads.	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		II.REMUNERATIVE ENTERPRISES ACCOUNT- (Contd)			
		D.Land Development			
		Ordinary -			
		1.Town Planning Act Schemes			
1,059	1,400	(1) Staff- Salaries and allowances	1,600	500	App P 16
1,563	1,500	Dearness allowance S.A.	1,900 300	350	
1,109	10,000	(3)Repairs to buildings	7,000	2,000	
		(4)Contingencies and Equipment Renewals			
8,734	12,900	Total, Land Development- Ordinary	10 800	3,850	
		Capital -			
		1 Town Planning Act Schemes -			
		(a)1. Staff - Salaries and allowances			
		2.Contingencies			
647		Relief of congestion Acquisition of land AND original works S.A	304 2,723	2,150	
		Murphy Town Putting Colony			
647		Total	3,087	2 450	
647		Total, Land Development Capital	3,087	2,450	

9 months actuals of 48-49	Budget Estimate for 1948-49	H e a d s.	Revised Budget Estimate for 1948-49	Budget Estimate for April -June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT-Cont			
		D. Land Development - Ordinary-			
		1 Town Planning Act Schemes			
9,477	14,300	(1) Rent and produce of lands	14,300	3,500	
		Rents from other Municipal buildings excluding Settlements			
2,250	3,200	(2) Income from License fees- Dhobyghat Hutting colony	3,200	800	
11,727	17,500	Total Receipts, Land Development	17,500	4,300	
7,993	4,600	Deduct-Appropriation to (a) Revenue Surplus Account	7,000 300	1,450	
3,734	12,900	Total, Land Development, Ordinary	10,800	2,850	
		Capital -			
		1. Town Planning Act Schemes -			
3,290	90,000	(1) Sale proceeds of lands and buildings	3,750	60,000	
		(2) Investments realised			
		(3) Other Capital receipts			
		(4) Appropriation from Surplus			
		(5) Appropriation from Grants			
3,290	90,000	Total	3,750	60,000	
2,643	90,000	Appropriation to Revenue	3,750	57,550	
		S.A	3,087		
647	-	Total, Land Development Capital	3,087	2,850	

9 months actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget estimate for 1948-49	Budget estimate for April-June '49	Remarks
		II COMMERCIAL ENTERPRISES ACCOUNT-Cont			
		3 Ulsoor Tank.			
		Ordinary			
		(1) Staff			
132	198	Salaries and allowances	198	54	App P 16
144	192	Dearness allowance	190	45	
		S.A.	45		
168	300	Contingencies and repairs Purchase of fishes for Ulsoor Tank	300	100	
444	690	Total, Ulsoor Tank boats.	733	199	
		III. REVENUE ACCOUNT			
		(a) Staff			
16,001	24,300	Salaries and allowances	22,500*	9,300+	
17,793	15,500	Dearness allowance	18,000	4,100*	
		S.A.	7,100		
		(b) Contingencies and Equipment Renewals - Postage Stamps for bills of the Revenue Department	800	400	
50	50	Insurance of cash chest of Revenue Department	50		
250	250	Naming of streets and numbering of buildings	400	100	
531	3,000	Clothing	2,500	500	
		Investment in War Loan Bonds etc			
823	1,200	Other items including Telephone rent	1,600	350	
273	365	(c) Rent of Parcel Office	365	91	
725	450	Payment of rewards for detection of offences by Town Du Dept	1,200	300	
37,246	46,415	Total	54,515	15,141	

	Pay+	D.A
+App P 17	1,325	497
	5 004	3 384
Arrears of pay	1,300	
Piece work rates	800	
L allowance	571	219
Total	9,300	4,100

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Budget Estimate for 1948-49	Estimate for April -June '49	Remark
		II REMUNERATIVE ENTERPRISES ACCOUNT- Contd			
		E Ulsoor Tank-Boats			
		Ordinary			
780	1,100	Boat fees	1,100	250	
336	410	Appropriation to Revenue	412	51	
		-do- from surplus	45		
444	690	Total, Ulsoor Tank boats, Ordinary	733	199	
		Capital-Ulsoor Tank boats			
		Appropriation from Revenue			
		-do- from surplus			
		Total-Ulsoor Tank boats-Capital			
		III REVENUE ACCOUNT			
2,35,365	3,84,000	1 Property Tax	4,04,000	67,000	
2,650	4,400	2 Land Cess	4,000	1,000	
	2,850	3 Assessment of Kandayam lands	2,850	--	
3,928	5,000	4 Profession Tax	5,000	500	
2,41,221	2,81,000	5 Town Duties	3,08,000	75,000	
66,394	1,20,000	6.Duty on transfer of property	1,38,000	30,000	
57	100	7 Demand notice,warrant and distraint fees, etc	100	25	
		8 Lapsed deposits			
		9. Fees, fines, and forfeitures (other than those credited to service heads)			
		10 Fishery rents	120	50	
344	500	11 Other receipts (Composition-fees)	500	100	
5,510	5,000	12 License fee for erection of buildings	6,500	1,500	
5,454	6,200	13 Interest on fixed and current deposits	8,400	--	
5		14 Sale of voters list	5		
		15 Quarrying stones			
		16 Sale proceeds of investment			
5,60,328	8,09,050	Total	8,77,475	1,75,175	

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		IV. Endowments and Contributions Account.			
		Debits, if any.			
		Capital-			
		Debits			
		V. Government Grants Account.			
		Bedits if any			

9 months actuals of 18-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April -June '49	Remarks
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT			
		Ordinary-			
		Receipts from			
		(1) Endowments			
		(2) Contributions from			
7,244	1,08,077	Government	74,508	60,031	
7,244	1,08,077	Total	74,508	60,031	
		Deduct-Appropriation to			
		1 Management			
		11 Communications,			
	59,510	Military Roads	20,930	49,144	
3,879	3,879	Lighting	3,879	3,879	
		iii Education			
		Girls' School maintenance			
		Dearness allowance			
		Maintenance			
		ix Public Health-			
2,587	1,500	Main Sewer	5,524		
	42,438	Sewage Scheme	42,438	7,008	
		Moiety of pay of Sub-Assistant Surgeon,			
778	750	Bowring Hospital	1,687		
7,244	1,08,077	Total Deductions	74,508	60,031	
		V GOVERNMENT GRANTS ACCOUNT			
		Receipts from Government Grant			
	50,000	Recurring Sanitary Grant	50,000	50,000	
		Maintenance of Schools			
76,283	1,58,191	(Central Funds)	1,30,427	1,41,775	
		Dearness allowance			
	15,000	From Road Fund	30,000	15,000	
		Water supply			
		Sewage disposal scheme			
76,283	2,23,191	Total	2,10,427	2,06,775	
		Deduct-Application to			
		(1) Management			
	15,000	(2) Communications	30,000	15,000	
76,283	1,58,191	(3) Education Ordinary	1,30,427	1,41,775	
	50,000	(4) Public Health	50,000	50,000	
		(5) Sewage disposal scheme			
		(6) Remunerative Enterprises			
		(7) Revenue			
76,283	2,23,191	Total	2,10,427	2,06,775	

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads.	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		VII & VIII DEPOSITS AND ADVANCES ACCOUNT.			
		A. Deposits			
87,981	1,00,000	Deposits by contractors, renters, etc.	1,25,000	25,000	
87,981	1,00,000	Total .	1,25,000	25,000	
		B. Advances.			
39,930	75,000	i.Advances recoverable	75,000	20,000	
		ii.Permanent advance			
81,360	1,00,000	iii Engineer's stock	1,00,000	25,000	
1,21,290	1,75,000	Total	1,75,000	45,000	
2,09,271	2,75,000	Grand Total	3,00,000	70,000	

9 months accounts of 48-49	Budget Estimate for 1948-499	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		VII & VIII DEPOSITS AND ADVANCES ACCOUNT			
		A Refunds of deposits			
1,14,693	1,00,000	Deposits by contractors renters, etc	1,25,000	25,000	
1,14,693	1,00,000	Total .	1,25,000	25,000	
		B.RECOVERY OF ADVANCES			
35,530	75,000	1.Advances Recoverable	75,000	20,000	
		11 Permanent advance			
29,306	1,00,000	111 Engineers stock	1,00,000	25,000	
64,836	1,75,000	Total	1,75,000	45,000	
1,79,529	2,75,000	Grand Total	3,00,000	70,000	

ALLOTMENTS UNDER THE RECURRING SANITARY GRANT

REVISED BUDGET FOR 1948-49

RECEIPTS		Rs
Opening balance on 1st April 1948		-
Receipts during the year		50,000
	Total	50,000

CHARGES		
¾ Plague expenditure		15,000
Anti-malarial		8,000
Maternity and Child Welfare		27,000
Balance unallotted		
	Total	50,000
	Balance	-

SUPPLEMENTAL BUDGET FOR APRIL - JUNE 1949

(Arrears for 1947-48)

RECEIPTS		
Opening balance on 1st April 1949		-
Receipts during the year		50,000
	Total	50,000

CHARGES		
Plague Expenditure		15,000
Anti-malarial		8,000
Maternity and Child Welfare		27,000
Balance unallotted		
	Total	50,000
	Balance	

SURPLUS ACCOUNT

REVISED BUDGET FOR 1948 - 1949

		Rs.
Opening balance on 1st April 1948		2,96,250
Add Receipts.		39,463
	Total	2 56,789
Deduct --		
Expenditure vide details,		
Statement attached		1,44,854
	Closing Balance.	1,11,935

SUPPLEMENTAL BUDGET FOR APRIL - JUNE 1949

Opening balance on 1st April 1949		1,11,935
Add Receipts		- 81,700
	Total	30,235
Deduct --		
Expenditure		--
	Closing Balance	30,235

AVG/-
8.4.49

STATEMENT OF ITEMS PROVIDED FROM "SURPLUS" ACCOUNT DURING 1948-49

Sl No.	Page No of Budget	Particulars	Amount Ordinary	Amount Capital	M C's resolution No & date
			Rs		
1	7	I Service Account-A Management - Staff - Dearness Allowance - arrears	8,500	..	3 dated 30 4 48 G O. No L.17492-3/M1-9-47-4, D/9.6.48
2	"	Visit of H H the Maharaja of Mysore (G O No L 112-3/ML 7-47-14 dated 3 7 48)	4,500		Resolution dated 29 6.48
3.	"	Visits of Prime Minister and Deputy Prime Minister	4,000		Resolution No 38 dated 18.2 49 L 6360-1/ML 5-484 dated 11.12.48
4.	9.	I B Communications - Other staff - Arrears of dearness allowance	4,800		
5	11	Other Roads - Maintenance - Incomplete works - Providing cement concrete foot-paths -	11,900		
	"	For providing cement concrete foot-paths, stone slab foot-paths along Tasker Avenue road and on either sides of Broadway road, New Market Road and Dharmaraja Koil Street	6,670		23 dated 27.5 48 M.G Order No L 843-4/M1 6-47-10 dated 22.7.48
6.	"	I. B Communications - (3) Roads in General - 1. Cost of collection - Salaries - Arrears of dearness allowance	1,700		3 dated 30 4 48
7	13	3 Tools, Plants & Stores - 1 Staff - Arrears of enhanced rate of dearness allowance	1,300		- do -
8	"	(ii) Other staff - Arrears of enhanced rate of dearness allowance	169		- do -
9	17	I C Education - Masters - Dearness Allowance.	18,670		- do -
10.	"	I C Education - Clerks and Servants - Dearness allowance	4,350		- do -
		5. Contribution to Orphanages and Other Institutions -			
11	19	Donation to Horticultural shows held in August '48 and February '49 Rs.200/-			37 dated 29 7 48 18 " 27 1 49
12.		Donation to All India Educational Conference Rs.200/-	400		40 dated [illegible] 1 4
13	"	I D Public Health - Hospitals and Dispensaries - Staff - Sub-Assistant Surgeons- Arrears of dearness allowance	910		3 dated 30 4 48
14	"	Nurses and Midwives - Arrears of dearness allowance.	630		- do -
		C.O	63,549		

Sl No	Page No of Budget	Particulars	Amount Ordinary	Amount Capital	M C's resolution No & date
		B F	Rs.68,549		
15	19	I D Public Health Hospitals & Dispensaries Staff- Clerks & Servants, arrears of Dearness allee	2,920		3 dated 30 4.48
16	21	4 (a) Ayurvedic Dispensary- Staff- Arrears of dearness allowance.	500		- do -
17	"	(b) Unani Dispensary,-do-	560		- do -
	"	II Preventive Medicines- (2) Clerks & Servants-			
18.		Dearness allowance	1,290		- do -
	23	2 Epidemic and Endemic diseases-(1) Small-pox-Staff-			
19.		Arrears of dearness allee	890		- do -
	"	(2)Infectious diseases- (a) Staff-			
20		Arrears of dearness allee	850		- do -
21	"	Rat destruction-staff- Arrears of dearness allee	1,640		- do -
22	"	For cyano assing	1,700		- do -
23	25	(3) Malaria - staff - Arrears of Dearness allee	3,500		- do -
	"	3.Sanitation-1 public Conservancy - staff -			
24		Dearness allee arrears	16,300		
25	"	Flushing public latrines- Staff-Dearness allowance arrears	370		- do -
26	"	Silt carts -do- -do-	680		- do -
27	27	2 Private scavenging -staff- Arrears of dearness allee	4,770		- do -
28	"	Motor staff -do-	2,230		- do -
	"	(C) Laboratory-(a) Staff- Arrears of dearness allee	900		- do -
	"	4 Births and deaths -			
30		Arrears of dearness allee	1,030		- do -
	29	(2) Maternity child welfare			
31		Arrears of dearness allee	3,600		- do -
		(3) Maintenance of burial			
32.		and burning grounds - Arrears of dearness allee	670		- do -
	31	I D P H Water Supply-Staff-			
33		Arrears of dearness allee	5,200		- do -
	"	2 Meters - Staff -			
34		Arrears of dearness allee	1,670		- do -
		C O	1,19,819		

Sl No.	Page No of Budget	Particulars	Amount Ordinary	Amount Capital	M.C's Resolution No & Date
		B F Rs 1,19,829			
35	35	I D P H Drainage - Staff Arrears of dearness allowance	1,370		3, dt 30 4 48
36	35	Capital- Drainage-Incomplete works - Constructing a box drain along the soughern side of Meenakshi Koil St from the existing drain to the main drain at the junction of Blackpally Road and Meenakshi Koil Street		3,003/-	23,dt 27 5 48
37	37	II Remunerative Enterprises Account - B Markets, etc Markets-Staff-arrears of dearness allowance	2,150/-		3, dt 30 4 48
38	"	2 Slaughter Houses-Staff-Arrears of Dearness Allowance	3,600/-		-do-
39	"	Transport of Meat Carcass, from slaughter house- Arrears of dearness allowance	1,000/-		-do-
40	39	4 Pounds-Staff-Arrears of dearness allowance	500/-		-do-
41	43	II C Tree Planting-Staff-arrears of dearness allowance	2,650/-		-do-
42	"	Capital-Incomplete works-Forming a Park in the disused cemetery at Blackpally		230/-	23,dt 27.5 48.
43	45	D Land Development - Ordinary-1 Town Planning Act Schemes-Staff- Arrears of dearness allowance	300/-		3, dt 30 4 48
44	"	Capital-Incomplete work - Forming a new park in Monkey Thope Rs 502/- Laying 3" C I double main along 100 ft Road in Monkey Thope Rs 2,700/-		3,087	23, dt 27 8 48
45	47	E Floor Tank - L Staff-arrears of dearness allowance	45/-		3, dt 30 4 48
46	"	LLL Revenue Account - Collection charges - Staff - Arrears of dearness allowance	7,100/-		-do-
		Total	1,39,534/-	6,320/-	
		Grand Total	Rs 1,45,854		

RENT FROM SETTLEMENT ACCOUNT

Revised Estimate for 1948-49

Opening balance on 1-4-1948		34,302
RECEIPTS		
Murphy, Austin Town, etc.	60,000	
Williams Town	7,000	
Sale of Nissen huts to military	14,960	81,960
Total		1,16,262
EXPENDITURE		
Staff	3,300	
Repairs to buildings	35,000	
Insurance of Nehru's buildings		
Municipal Commissioner's share	100	38,400
Balance		77,862

Supplemental Budget for April to June 1949

Opening balance on 1-4-1949		77,862
RECEIPTS.		
Murphy, Austin Town etc.	15,000	
Williams Town	1,800	
	16,800	16,800
Total		94,662
EXPENDITURE		
Staff	93[illegible]	
Repairs to buildings	10,000	
White and colour washing Model Houses in Murphy Town- CR 35, dated 24-2-1949	2,340	
Repairing, white and colour washing Austin Town, Model Houses MCR.47 dated 24-2-1949	4,712	
Repairing the broken non drainage drain in Govindappa Chetty Choultry Colony road from Thimmiah Road to the new culvert near the Telugu Municipal School-MCR 32 dated 29-7-1948	8,315	
Providing electric lights to Municipal Quarters in Govindappa Chetty Choultry Colony, MCR.35 dated 27-1-1949	5,667	32,438
Balance		62,194

Sd/- N Pullaranganadany
President M.C

APPENDIX

TO THE

Supplementary Budget for April—June 1949

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Service Account—A Management Ordinary Establishment —(1) Staff—Head Office							
President—Motor Car Allowance	1		100	100	300		
Secretary	1	300–10	—400	310	930	120	
Head Clerk	1	110–8	—150	150	450	90	
2nd Clerk	1	60–5–90	E B 6 150	90	270	67	
Shorthand Typist	1	do	do	85	255	66	
Typist Clerk	1	45–3–60	—4 100	60	180	54	
Despatching Clerk	1	40–2–50	E B 3 80	48	144	54	
Record Clerk	1	60–5–90	E B 6-150	85	255	67	
Allowance for Telephone duty			5	5	15		
Assistant Record Clerk	1	40–2–50	E B 3 80	48	144	54	
Clerks	2	do	do	96	288	108	1 on 56 and 1 on 40
Clerk	1	do	do	40	120	54	
Head Accountant	1	110–8	—150	150	450	90	
Dy Accountant	1	60–5–90	F B 6 150	108	324	90	
Assistant Accountants	2	do	do	155	465	108	1 on Rs 80 and 1 on Rs 75
do	1	40–2–50	E B 3 80	48	144	54	
Attender	1	20–1–30		30	90	54	
Daffadar	1	22–1–27		26	78	54	
Cycle allowance	1		3	3	9		
Peons	10	18–½–22		193/8	581	450	
Watchman	1	do		19	57	45	
Piece work rates					125		
Leave salary and Pensionary contribution to Secretary M C					1875		
Total					7549	1679	
Revenue Office							
Allowance to the Secretary M C	1		75	75	225		
Motor car allowance			75	75	225		
Accountant	1	60–5–90	E B 6 150	132	396	90	
Assistant Accountants	2	40–2–50	E B 3 80	80	240	108	@ 40 each
Correspondence Clerk	1	60–5–90	E B 6 150	85	255	68	
Registering and Despatching Clerk	1	40–2–50	E B 3 80	59	177	54	
Examiners	2	60–5 90	E B 6 150	170	510	135	@ Rs 85 each
Animals and Vehicles tax clerl	1	40–2–80	E B 3 80	50	150	54	
House Tax Clerks	6	do	do	242	846	324	1 @ 56, 1 @ 50 2 @ 48 and 2 @ 40
ntals Clerk	1	do	do	48	144	54	
scellaneous Revenue Clerk	1	do	do	40	120	54	
rket and water charges Clerl	1	do	do	50	150	54	
ad Cashier	1	60–5–90	E B 6 150	90	270	67	
t Cashiers	2	40–2–50	E B 3-80	115	345	108	1 @ 59 and 1 @ 56
ıst	1	45–3–60	4 100	57	171	54	
ns	4	18–½–22		76	228	180	
ıorarium for Genl Revision work					1626		
e work rates					1000		
Total					7078	1404	

Statement III—Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
Town Duty Office							
Superintendent	1	180–10	—300	180	540	113	
Conveyance allowance			25	25	75		
Head Clerk	1	60–5–90	E B 6-150	90	270	68	
Resident Store keeper	1	40–2–80	E B 3 80	56	168	54	
Cycle allowance			3	3	9		
Record keeper	1	do		48	144	54	
Cashier	1	do		53	159	54	
Weigher	1	25–1–30		29	87	54	
Office Peons	5	18–½–22		90	270	225	
Sweeper	1	do		18	54	48	
Total					1 776	670	
Prosecution—							
Prosecuting Officer	1		100	100	300		
Total					300		
Weights and Measures Tester	1	40–2½–50	—5 100	90	270	67	
Cycle allowance			3	3	9		
Peon	1	18–½–22		198	58	45	
Total					337	112	
Attender—Reading Room							
Russell Market	1	20–1–25		20	75	45	
Murphy Town	1	do		20	60	45	
Ulsoor	1	do		20	60	45	
Total					195	135	
B Communications—Ordinary—Engineering Establishment—							
(1) Engineers and Asst Engineers							
Executive Engineer	1	750–50	—1 000	900	2700		
Motor Car allowance			75	75	225		
Asst Engineer	1	250–20	—450	250	750	150	
Motor Car allowance			50	50	150		
Total					3 825	150	
(2) Other Establishment—							
Accountant	1	60–5–90	E B 6 150	138	414	90	
Accounts Clerk	1	do		80	240	54	
Accounts Clerks	2	40–2–80	E B 3 80	80	240	108	@ 40 each
Head Clerk	1	60–5–90	E B 6 150	108	324	90	
Drafting Clerk	1	do		85	255	68	
Clerks	3	40–2–50	E B 3 80	136	408	162	2 @ Rs 48 and 1 @ 40
Steno Typist	1	45–3–60	E B 4 100	64	192	54	
Peons	6	18–½–22	118	118	354	270	

	Pay	D A
Hd Office	7549	1678
R D	7078	1404
T D D	1776	670
Posecution	300	
W & M	337	112
Arrears of pay	2400	
L A	1560	235
	21 000	4 100

Statement III – Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
(2) Other Establishment—contd				B F	2427	896	
Clerks Asst Engineer s Office	2	40–2–50	E B 3 80	80	240	108	
Peons	2	18–½	–22	36	108	90	
Watchman	1		do	19	57	45	
Head Draftsman	1	80–5	–125	110	330	90	
Assistant Draftsman	1	40-2½–50	E B5 100	70	210	54	
Tracer	1	35–2	– 55	35	105	54	
Overseers	10	100–10	–150	1205	3615	812	
Motor Cycle allowance	2		25	50	150		
Cycle allowance	8		3	24	72		
Electrician	1	40–2½–50	F B5 100	70	210	54	
Cycle allowance			3	3	9		
Helper	1		10	10	30	45	
Surveyor	1	100–10	–150	100	300	68	
Cycle allowance			3	3	9		
Coolies	3	18–½	–22	54	162	135	
Encroachment Overseer	1	100–10	–150	100	300	68	
Cycle allowance	—		3	3	9		
Coolies	4	18–½	–22	72	216	180	
Total					8 559	2 699	

	Pay	D A
	8559	2699
Arrears of pay	1500	
	941	201
	11 000	2 900

ols Plant and Stores Salaries aud al owances—Steam Road Roller Staff (Pensionable)—Foreman	1	50–5	–100	100	300	68	
ycle allowance			3	3	9		
(Non Pensionable)							
rivers Roller and Tractor	5	45–2–65		249	747	270	2 @ 53 1 @ 45 2 @ 49
Do Lorry	2	do		90	270	108	
remen	6	18–½	22	111/8	335	270	3 @ 19 1 @ 18½ 2 @ 18
eaners	2	do		36	108	90	@ Rs 18
oller Watchman	1	do		18	54	45	
Vorl shop Watchman	1	do		18	54	45	
Total					1 877	896	

	Pay	D A
	1877	896
Arrears of pay	3 0	
L A	73	24
	2 300	920

her Staff—							
Store keeper	1	50–5	–100	100	300	68	
Cycle allowance	1		3	3	9		
Store coolies	2		10	20	60	90	
Sweeper	1	18–½	–22	18	54	48	
Total					423	206	

	Pay	D A
	423	206
Arrears of pay	60	
L A	67	14
	550	220

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
C Education—Ordinary							
Elementary School Staff							
Salaries and allowances—							
Boys Schools —							
Teacher	2	60–5–90	E B 6 150	177	531	144	1 on 102 and 1 on 75
Do	44	40–2–50	E B 3 80	2051	6153	2367	2 @ 62 3 @ 56 8 @ 50 3 @ 48 1 @ 46 26 @ 44 and 1 @ 25
Do	126	30–1½–45	—2 55	4215	12645	670	2 @ 55 6 @ 47 1 at 45 11 @ 42 6 @ 40/8 4 @ 40 15 @ 36 12 @ 34/8 40 @ 30 1 @ 28 14 @ 26 11 @ 25 2 @ 29 and 1 @ 34
Do (Relieving)	1	40–2–50	E B 3 80	44	132	54	
Instructors in Manual Training	5	do	do	224	672	270	2 @ 48 2 @ 44 and 1 @ 40
Duty allowance to Head Masters	24		5	120	360		
Teachers for night schools –	5		15	75	225		
Contingencies				5	15		
Physical training and scouting allowance –	29		3	87	261		
Carts	3		40	120	360		
Total					21 354	9 540	

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Boys Schools—contd							
Peons	24	18-½-22		443½	1331	1080	5 @ 20 18 @ 18 1 @ 19½
Conductress	3	do		54	162	135	
Total					1 493	1 215	
Fixed contingencies—Schools	22		4	88	254		
	2		5	10	30		
Total					294		
Contribution payable to the Dy Inspector of Schools				122	366	30	
Do War allowance do							
Supervisor for Mohammedan Schools	1	60-5-90-	E B 6 15	144	432	90	
Head Clerk	1	do	do	80	240	54	
Clerks	2	4-2-50	E B 3 80	80	240	108	
Peons	3	18-½-22		54	162	135	
Total					1 074	387	
Girls Schools							
Teachers	6	40-2-50	E B 3 80	281	843	324	1 @ 53 2 @ 48 and 3 @ 44
Do	28	30-1½-45-	2 55	979/8	2939	1512	2 @ 55 1 @ 47 1 @ 44
Singing master	1	do		30	90	54	3 @ 42 1 @ 40/8
Teacher (Relieving)	1	do		30	90	54	2 @ 36 and 18@ 30
Duty allowances to Head Mistresses	6		5	30	90		
Total					4 052	1 944	
Peons and Night Watchmen	6	18-½-22		111	333	270	2 @ 19/8 and 4 @ 18
Conductress	7	- do -		128	384	315	1 @ 20 and 6 @ 18
Total					717	585	
Carts	3		40	120	360		
Fixed Contingencies	6		5	30	90		
Total					450		
From the Government Grant from the Central Funds							
Head Masters and assistants	3	60-5-90	E B 6 150	345	1035	234	1 @ 144 1 @ 126 and 1 @ 75
Secondary Grade Teachers	9	40-2-50	E B 3 80	624	1872	486	
Duty allowance to Head Masters	3		5	15	45		
Fixed contingencies	3		4	12	36		
Physical training and Scouting allowance to teachers			3	9	27		
Equipment					150		
Total			—		3 165	720	

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Puduparacheri Girls School							
Head Mistress	1	40–2–50	E B 3 80	44	132	54	
Assistant Mistress	1	30–1½–45	–2–55	55	165	54	
Do	1	do		34 8	104	54	
Do	2	do		60	180	108	@ Rs 30 each
Peon	1	18–½	–22	18	54	45	
Conductress	1	do		18	54	45	
Fixed contingencies			5	5	15		
Duty allowance to Head Mistress			5	5	15		
Total	---			-	719	360	
Hindu Boys School, Shoolay							
Head Master	1	40–2–50	E B 3 80	44	132	54	
I Assistant	1	30–1½–45	–2–55	46/8	140	54	
II Assistant	1	do		36	108	54	
III and IV Asslstants	2	do		60	180	108	@ 30 each
Peon	1	18–½	–22	18	54	45	
Fixed contingencies				4	12		
Duty allowance to Head Master				5	15		
Total	--			-	641	315	
Mohammedan Boys School, Fraser Town							
Head Master	1	40–2–50	E B 3 80	50	150	54	
I Assistant	1	30–1½–45	–2–55	40	120	54	
II Assisiant	1	do		36	108	54	
III and IV Assistants	2	do		51	153	108	1 @ 26 and 1 @ 25
Peon	1	18–½	–22	20	60	45	
Fixed contingencies				4	12		
Duty allowance to Head Master				5	15		
Total					618	315	
Hindu Boys School Cleveland Town							
Head Master	1	40–2–50	E B 3 80	48	144	54	
I Assistant	1	30–1½–45	–2–55	40½	122	54	
II Do	1	do	do	40½	121	54	
III Do	1	do	do	30	90	54	
IV Do	1	do	do	30	90	54	
V and VI Assistants	2	do	do	-			Met from Municipal fund
VII Assistatnt	1	do	do	30	90	54	
Duty allowance to Head Master	1	-	---	5	15		
Fixed contingencies			-	4	12		
Peon	1	18–½	–22	19½	59	45	
Total					743	369	

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Mohammedan Girls School Arab Lines							
Head Mistress	1	40–2–50	E B 3 80	40/8	122	54	
I Assistant	1	30–1½–45	—2–55	34/8	104	54	
II III, IV and V Assistants	4	do		120	360	216	@ Rs 30 each
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		19/8	59	45	
Cart hire	1			40	120		
Fixed Contingencies				5	15		
Duty allowance to Head Mistress	1			5	15		
Total	-				849	414	
Panchama Girls School Austin Town							
Head Mistress	1	40–2–50	E B 3 80	56	168	54	
I Assistant	1	do		44	132	54	
II Do	1	30–1½–45	—2–55	47	141	54	
III Do	1	do		40/8	121	54	
IV V and VI Assistants	3	do		90	270	162	
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress	1			5	15		
Fixed contingencies	1			5	15		
Singing Master	1	30–1½–45	—2–55	30	90	54	
Total					1 060	522	
Hindu Girls School, Blackpalli							
Head Mistress	1	40–2–50	E B 3 80	59	177	54	
I Assistant	1	30–1½–45	—2–55	47	141	54	
Assistants	2	do		69	207	108	@ Rs 34/8 each
Assistant	1	do		30	90	54	
Singing master	1	30–1½–45	—2–55	30	90	54	
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress	1			5	15		
Fixed contingencies	1			5	15		
Total					843	414	
Latheefia Mohammedan Boys School Cavalry Road							
Head Master	1	40–2–50	E B 3 80	44	132	54	
Assistants	2	30–1½–45	—2–55	84	252	108	
Assistants	4	do		110	330	198	2 @ 30, 2 @ 25
Peon	1	18–½	—22	18	54	45	
House rent				75	225		
Duty allowance to Head Master				5	15		
Fixed contingencies				4	12		
Total					1 020	405	
Panchama Boys School Puduparacheri							
Head Master and Assistant	2	40–2–50	E B 3 80	94	282	108	1 @ 50 and 1 @ 44
Assistants	4	30–1½–45	—2–55	120	360	216	@ Rs 30
Peon	1	18–½	—22	20	60	45	
Duty allowance to Head Master				5	15		
Fixed contingencies				4	12		
Total					729	369	

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Hindu Girls' School Joughpalayam							
Head Mistress	1	40–2–50–	E B 3 80	44	132	54	
Assistants and Singing Masters	5	30–1½–45	–2 55	168½	506	261	1 @ 47 1 @ 40½ 1 @ 30
Peon	1	18–½	–22	20	60	45	1 @ 26 1 @ 25
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress				5	15		
Fixed contingencies				5	15		
House rent				50	150		
Total	–				932	405	
Shaik Dawood Mohammedan Girls School Ulsoor							
Head Mistress	1	40–2–50–	E B 3 80	47	141	54	
Assistants	2	30–1½–45	–2–55	69	207	108	@ Rs 34/8 each
Do	2	do		50	150	90	@ Rs 25 each
Peon	1	18–½	–22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance				5	15		
Fixed contingencies				5	15		
Cart hire				40	120		
Total					756	342	
Medical Inspection of Municipal Schools							
Medical Inspectors (part time)	2		50	100	300		
Do Inspectress do	1			50	150		
Attenders Male	2	20 1–20		50	150	90	@ Rs 25 each
Do Female	1	do		27	81	54	
Total			–		681	144	
D Public Health (1) General— Ordinary— 1 Medical relief							
(1) Hospitals and Dispensaries 1 Staff (a) Medical Subordinates Salaries and allowances							
Medical Officer Tuberculosis Dispensary	1	75–5–150	–10–200	160	480	113	
Conveyance allowance				30	90		
Sub Asst Surgeon Ulsoor Dispensary	1	75–5–150	–10–200	195	585	113	
Sub Asst Surgeon Velu Mood Dispensary Cavalry Road	1	75–5 175	–200	200	600	113	
Sub Asst Surgeon Saadut Dispensary	1	75–5–150	–10–200	160	480	113	
Sub Asst Surgeon Fraser Town Dispensary	1	do		200	600	113	
Sub Assist Surgeon Bowring Hospital	1	60 75 5 150	–10–200	60	180	54	
Special pay to Dr John T Mani for supervising T B Dispensary				75	225		
Total				–	3 150 +90	619	
D Public Health—(1) General— Ordinary— 1 Medical relief							
(1) Hospitals and Dispensaries 1 Staff (a) Medical Subordinate Salaries and allowances							
Nurses Ulsur Fraser Town Saadut and Velu Moodr Dispensaries	4	30–2–50		144	432	216	2 on 38 and 2 on 34
Nurse—Tuberculosis Dispensary	1	40–3/2–70		70	210	54	
Conveyance allowance				15	45		
Nurse –Tuberculosis Dispensary	1	30–2–50		32	96	54	
Total					783	324	

	Pay	D A
	3150 +90	619
Arrears of pay	250	
L A	200–90	31
	3 600	650

	Pay	D A
	783	324
Arrears of pay	180	
L A	137	76
	1 100	400

Statement III—Details of Municipal Establishments

	No	Salary per mensem: Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
Compounders —							
Ulsoor Fraser Town Saadut Velu Moodr and Tuberculosis dispensaries	10	30–2–50		380	1140	540	4 @ 44 2 @ 38 and 4 @ 32
Male dressers Ulsoor Fraser Town Velu Moodr and Saadut dispensaries	4	18–½	-22	77	231	180	2 @ 20 1 @ 19 and 1 @ 18
Peons—Ulsoor Fraser Town Saadut Velu Mudaliar and Tuberculosis dispensaries	7	do		132	396	315	2 @ 20 2 @ 19 and 3 @ 18
Waterman and Sweeper—Ulsoor Fraser Town Saadut and Velu Moodr dispensaries	4	do		75	225	192	2 @ 19/8 and 2 @ 18
Clerk Velu Moodr dispensary	1	40–2–50	E B 3 80	40	120	54	
Saadut dispensary	1	do		40	120	54	
Fraser Town dispensary	1	do		53	159	54	
Ulsoor dispensary	1	do		40	120	54	
Bowring Civil Hospital	1	do		40	120	54	
Male attender Tuberculosis dispensary	1	18–½	—22	19	57	45	
Female attender—Tuberculosis dispensary	1	do		19	57	45	
Night watchman sweeper for the Tuberculosis dispensary	1	do		18	54	48	
Total					2 799	635	
Honoraria to the officers for inspection of Municipal dispensaries							
Unani dispensary—Staff							
Hakim	1	60–5–100	–10–150	135	405	90	Rs 130 plus Rs 5 P A
House rent allowance			10	10	30		
Compounder	1	30–2–50		38	114	54	
Attenders Male	2	18–½	22	37½	113	90	
Do Female	1	do		19½	58	45	
Total					720	279	
Ayurvedic dispensary - Staff							
Physician	1	60–5–100	–10–150	135	405	90	Rs 130 plus Rs 5 P A
House rent allowance			10	10	30		
Compounder	1	30–2–50		38	114	54	
Attenders	2	18–½	22	37½	111	90	
Total					660	234	
(II) Preventive Medicine—							
1 Organization—							
(2) Health Officer	1	750–50	—1000	1000	3000		
Motor Car allowance				75	225		
Dearness allowance							
Total					3 225		
Assistant Health Officer	1	100–5–175	–10–250	210	630	114	
Motor cycle allowance	1			25	75		
Total					705	114	

	Pay	D A
	2799	1635
Arrears of pay	250	
	251	165
	3 300	1 800

	Pay	D A
	720	279
Arrears of pay	150	
L A	30	21
	900	300

	Pay	D A
	660	234
Arrears of pay	150	
L A	40	26
	850	260

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks		
(2) Clerks and servants									
Head Clerk	1	60–5–90	E B 6 150	108	324	90			
Clerks	2	do		165	495	1122			
Do	2	40–2–50	L B 3 80	94	282	108	1 @ 48 and 1 @ 46		
Office Peons	3	18–½–22		56	168	135	2 @ 19 and 1 @ 18		
Clerk	1	40–2–50	L B 3 80	40	120	54		Pay	D A
								1389	509
Total				-	1 389	509	Arrears of pay	300	
							L A	111	41
								1 800	550
2 Epidemic and Endemic diseases—									
(1) Small pox (a) Staff									
Vaccinators and Registrars	7	30–3–60		270	810	378	1 @ 48 2 @ 45 2 @ 36 &		
Vaccinatrix	1			36	108	54	2 @ 30		
Conveyance allowance to do				5	15			Pay	D A
Peon	1	18–½–22		19	57	45		990	477
							Arrears of pay	200	
Total					990	477	L A	60	23
								1 250	500
(2) Infectious diseases—									
(a) Staff Health Department								Pay	D A
Assistant Health Officer	1	125–5–185	10–250	210	630	114		1674	492
Do	1	do			415	90			
Motor Cycle allowance	2		25	50	150		Arrears of pay	0	
Clerks	2	40–2–50	E B 3 80	80	240	108	L A	76	48
Peons	4	18–½–22		79½	239	180			
								1 800	540
Total					1 674	492			
(c) Rat destruction—								Pay	D A
Supervisors	4	40–2–50	E B 3–80	178	534	216		1374	846
Cycle allowance	4		3	12	36		Arrears of pay	120	
Coolies	14	18–½–22		268	804	630	L A	76	44
								1 570	890
Total			-		1 374	846			
Cynogassing Staff—									
Supervisor	1								
Coolies	18	25–1–30		27	81	54			
		18–½–22		324/8	974	810	1 @ 18/8	Pay	D A
							& 17 @ 18	1055	864
Total					1 055	864	Arrears of pay	25	
							L A	120	36
								1 200	900
(3) Malaria—									
Supervisors	2								
Cycle allowance	2	45–2–50	L B 3 80	88	264	108	@ Rs 44 each		
Fieldmen	4		3	6	18				
Coolies	32	25–1–30		100	300	180			
		18–½–22		591	1773	1440	3 @ 20 9 @ 19	Pay	D A
Total					2 350	1 728	and 20 @ 18	2355	1728
3 Sanitation—							L A	145	72
Public conservancy—							Arrears of pay	50	
(1)(a) Staff—									
Sanitary Inspectors	1	80–4–120		120	360	90		2550	1800
	5	60–4–100		420	1260	311			
Cycle allowance			3	18	54				
Sanitary Overseers	19	30–2–50		793	2379	1026			
Circle Peons	35	18–½–22		668	2004	1575			
Peon Compost making	1	do		18	54	45			
Hire of Sweepers—General	418				24053	20112			
Do main channel	13	18–½–22			728	624			
Allowance to Headmen	1		3	3	9			Pay	D A
Store keeper	1	40–2–50	E B 3 80	56	168	54		31351	24068
Cycle allowance do			3	3	9		L A	2749	432
Peon	1	18–½–22		19	57	45	Arrears of pay	700	
Watchman	1	do		18	54	45			
Sweepers	2	do		36	108	96		34 800	24 500
Dhoby Ghat watchman	1	do		18	54	45			
Total					31 351	24 068			

Statement III—Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks		
Repairs to carts									
(b) Contingencies—									
Carpenter	1			42	126	54			
Blacksmith	1			35	105	54			
Hammerman	1			15	45	45			
Bellow boy	1			6	18	45			
Total					294	198			
(2) Private Scavenging—									
(a) Staff—Salaries and allowances—									
Hire of Scavengers—General	181	18–½–22			10541	8688		Pay	D A
Public latrines	25		—		1373	1200		11968	9936
	1	18–½–22	—		54	48	L A	832	64
								12 800	10 000
Total					11 958	9 936			
Motor Staff—									
Lorry drivers	14	45–2–65		630	1890	756			
Do cleaners	14			252	756	630			
Sweepers	32			581	1743	1536	2 @ 20 1 @ 19 29 @ 18		
Scavengers	5			90	270	240			
								Pay	D A
								4659	3162
							Arrears of pay	450	–
							L A	141	38
								5,250	3 200
Total					4 659	3 162			
(3) Laboratory—									
(a) Staff—									
Public Analyst	1	100–5	—175	140	420	90			
Sanitary Inspector	1	60–4	—100	88	264	68		Pay	D A
Do Cycle allowance			3	3	9			897	298
Attenders	2	25–1–30		50	150	90	Arrears of pay	100	
Peon	1	18–½–22		18	54	45	L A	103	37
								1 100	330
Total					897	293			
(4) Births and deaths—									
(1) Registration Charges									
(a) Staff—									
Statistical Clerks	2	40–2–50	E B 3 80	84	252	108	1 @ 44 and 1 @ 40		
Statistical Assistants	9	25–1–30		245	735	477			
								Pay	D A
								987	585
							L A	63	35
							Arrears of pay	150	
								1 200	620
Total					987	585			
(2) Maternity and Child Welfare—									
(a) Staff—									
Lady Doctor	1	100–10	—250	250	750	113			
Motor Car allowance				90	90				
Health Visitors	6	50–5–70	E B 80 10	420	1260	351	2 @ 90 1 @ 65 2 @ 60 & 1 @ 55		
Carriage allowance	6		15 110	90	270				
Midwives	11	35–2–55		487	1461	594	1 @ 55 3 @ 49 1 @ 47		
Peons	3	18–1–22		91	273	225	4 @ 41 and 2 @ 37		
Total			—		4 104	1 283			

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
(b) Creche in Christina Austin Welfare Centre Thimmiah Road							
Nurse	1	35-2-55		35	105	54	
Compounding allowance				10	30		
Ayahs	2	do		38	114	90	@ Rs 19 each
Sweeper woman	1	do		18	54	48	
Total					303	192	
Knoxpet Welfare Centre—							
(a) Staff—							
Nurse	1	35–2–55	--	35	105	54	
Ayahs	2	18–½–22		39	117	90	@ Rs 19/8 each
Sweeper woman --	1	do		19	57	48	
Total					279	192	
Shoolay Welfare Centre—							
(a) Staff—							
Nurse	1	35–2–55		35	105	54	
Ayah	1	18–½–22		20	60	45	
Sweeper (part time)	1		-	2	6		
Total		--		-	171	99	
Amritraj Welfare Centre (Austin Town)							
(a) Staff—							
Nurse -	1	35–2–55		35	105	54	
Ayah	1	18–½–22		20	60	45	
Sweeper woman (part time)	1		2	2	6		
Total	—		--		171	99	
Abdul Lateef Municipal Welfare Centre Blackpalli—							
(a) Staff—							
Nurse	1	35–2–55		35	105	54	
Ayahs	2	18–½–22		38	114	90	
Sweeper woman	1	do		18	54	48	
Total					273	192	
Fraser Town Welfare Centre—							
(a) Staff—							
Nurse	1	35–2–55	--	35	10,	54	
Ayahs	2	18–½–22		38	114	90	
Sweeper woman (part time)	1	-	2	2	6		
Total				---	225	144	
Grand Total --					5 526	2 201	

	Pay	D A
Arrears of pay	5526	2201
L A	500	-
	474	199
	6 500	2 400

Statement III—Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
(3) Maintenance of burial and burning grounds— (a) Staff—							
Registrars of burial places	5	25–1–30		152	456	270	2 @ 33 1 @ 32 1 @ 29 and 1 @ 25
Watchman at the old disused Cemetary at the Tannery road	1	18–½–22		19	57	45	
Watchman for Nilasandra burial ground	1	18–½–22		19	57	45	Pay 570 D A 360; Arrears of pay 75 –; L A 55 15; 700 375
Total					570	360	
D Public Health—(1) Water Supply and Drainage Account—Ordinary (Municipal Establishment)							
Assistant Engineer	1	250–20	—450	310	930	120	
Motor car allowance			50	50	150		
Overseer Water works	1	100–10	—150	150	450	90	
Motor Cycle allowance			25	25	75		
Overseer Distribution	1	100–10	—150	150	450	90	
Motor Cycle allowance			25	25	75		
Overseer maintenance	1	100–10	—150	135	405	90	
Cycle allowance			3	3	9		
Reservoir attendants	2	30–2–50	-	104	312	108	
Fitters	10	do		430	1290	540	1 @ 52 2 @ 48 1 @ 44
Painter	1	35–2–65		39	117	54	3 @ 42, 1 @ 40 and 2 @ 36
Turn cocks	8	22–1–27		203	609	405	
Man Coolies	10	18–½–22		188½	568	450	
Boy coolies	10	10–½–15		101	303	450	
Masons	2	35–2–45		82	246	108	
Do Coolies	2	10–½–15		20	60	90	
Clerks	2	40–2–50	E B 3 80	80	240	108	
Assistant Store keeper	1	do		40	120	54	
Pump house drivers	5	25–1–30		136	408	261	
Watchmen	2	18–½–22	—	36	108	90	
Peons	2	do		40	120	90	
Total					7 045	3 198	
Examiner	1	60–5–90	E B 6 150	85	255	68	
Clerks	4	40–2–50	E B 3 80	160	480	216	@ Rs 40 each
Assistant Cashier	1	40–2–50	E B 3 80	53	159	54	
Bill collectors	3	40–2–60		134	402	162	1 @ 46 and 2 @ 44
Cycle allowance	3	-	3	9	27		
Total					1 323	500	
Meters (1) Meter Staff—							
Meter Inspector	1	40–2–50	E B 3 80	56	168	54	
Meter Readers	7	30–2–50		302	906	378	1 @ 50 1 @ 48 1 @ 46
Cycle allowance	8		3	24	72		3 @ 38 and 1 @ 44
Meter cleaners	7		10	70	210	315	
Meter repairer	1	30–2–50		34	102	54	
Boy Cooly	1	10–¼–15	10	10	30	45	Pay 1488 D A 846; Arrears of pay 150; L A 162 54; 1 800 900
Total			—		1 488	846	

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks		
		Minimum	Maximum	For the year					
D Public Health Drainage Ordinary									
(1) Staff—									
Overseers	2	100–1	–150	200	600	130			
Cycle allowance	2		3	6	18		@ Rs 100 each		
Main Sewer Attendants	2	30–2–50		80	240	108	1 @ 46 and 1 @ 34		
Sweepers	36	18–½–22		670	2010	1728		Pay	D
House rent allowance			2	36	108			2976	19
							Arrears of pay	270	
							L A	154	
Total					2 9 6	1 971		3 400	20
II Remunerative Enterprises									
B Markets etc—Ordinary—									
Markets—(I) Staff									
(a) General Market—									
Sanitary Inspector	1	80–4–120		120	360	90			
Cycle allowance	1		3	3	9				
Peons	10	18–1–22			566	450	3 @ 20 1 @ 19/8 1 @ 19 and 5 @ 18		
Watchmen	2	do		37/8	113	90	1 @ 9/8 and 1 @ 18		
Sweepers	13	do		250/8	752	624	7 @ 20 1 @ 19/8 1 @ 19		
Do	2	d		36	108	96	and 4 @ 18		
(b) Johnson Market—									
Watchman	1	do		18	54	45		Pay	D
Peon	1	do		19/8	59	45		2445	16
Sweepers	4	do		74/8	224	192	Arrears of pay	60	
							L A	265	
								2 570	17
Total					2 245	1 632			
2 Slaughter Houses—									
(1) Staff—								Pay	D
						90		1793	9
Veterinary Inspector	1	100–8–140	0–200	132	396		Arrears of pay	150	
Veterinary Assistant	1	100–5–150		100	300	68	L A	207	10
Cycle allowance	2		3	6	18				
Peons	3	18–1–22		57½	173	135		2 160	1 10
Watchman	1	do		18	54	45			
Sweepers	10	do			576	480	2 @ 20 4 @ 19/8 2 @ 19 & 2 @		
Coolies	4	do		72	216	180			
Motor drivers (meat vans)	2	45–2–65		90	270	108			
Meat checkers	3	25–1–30		77	231	153	2 @ 26 & 1 @ 25		
Cleaners	2	18–½–22		37½	113	90			
Coolies	14	do		252	756	672			
Coolies (blood cleaners)	12	5	10	60	180	60			
Total					3 163	2 021	Transport of meat van carcases		
								Pay	D
								1370	10
							Arrears of pay	75	
4 Pound —							L A	125	
(1) Staff—									
Mutsaddy Mootoocherry Pound	1	25–1–40	—	30	105	54		1,570	10
Mutsaddy Shoolai Pound	1	do		32	96	54			
Attendants	2	18–½–20	—	39	117	90			
Sweeepers	2	do		39	117	96	1 @ 20 aud 1 @ 19		
								Pay	D
								435	2
							Arrears of pay	30	
							L A	40	
Total					435	294		505	3

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
C Tree planting—							
Ordinary—(1) Staff—							
Maintenance of Avenues—							
Gardeners	11	18–½–22		209	627	495	
Parks Superintendent	1	50–5–100		50	180	54	
Cycle allowance	—		3	3	9		
Allowance to the Park Overseer for looking after the vegetable garden	–			5	15		
Public Parks—							
Coles Park—							
Malies	3	18–½–22		54	162	135	@ Rs 18
Watchman	1	do	—	18	54	45	
Richmond Park—							
Malies	1	do		19	57	45	
Do	2	do		36	108	90	@ Rs 18
St Marks Park—							
Malies	2	do		36	108	90	@ Rs 18
Kensington Park –							
Malies	1	do		20	60	45	
Do	3	do		54	162	135	@ Rs 18
Watchman	1	do		18	54	45	
Richards Town Park—							
Malies	1	do		18	54	45	
Do	2	do		40	120	90	@ Rs 20
Queen s Statue Park at St. Mark s Garden—							
Mali	1	do		18	54	45	
Bayo Hall—							
Mali	1	do	—	20	60	45	Moiety payable by the M C
Do	1	do		18	27	23	
Mango Dell Park—							
Malies	2	do		36	108	90	
Cooke Town Park –							
Mali	1	do		18	54	45	
Total					2 073	1 562	

	Pay	D A
	2073	1562
Arrears of pay	50	
L A	57	18
	2 180	1580

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
I (D) Land Development—							
Ordinary Staff–							
Cattle Sheds Staff—							
Watchmen	3	18–½–22		54	162	135	
Sweepers	3	do	—		162	144	
Total					444	333	

	Pay	D A
	444	333
Arrears of pay	25	
L A	31	17
	500	350

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
Superintendent	1	40–2–60	–	40	120	54	
Agent from Settlements account							
Superintendants	3	40–2–60	–	136	408	162	1 @ 48 and 2 @ 44
Clerk	1	40–2–50	E B 3 80	48	144	54	
Watchmen	2	—	15	30	90		M C R 7 Dated 30—4—48
Total	–			–	642	216	
Motor Tank Boat—							
Caretaker	1	18–½–22	—	18	54	45	

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
III—Revenue Account—							
I Collection charges							
(a) Staff							
Revenue Department							
Inspectors	1	80–4–120		120	360	90	
	3	50–3–80	–4 100	300	900	203	
Cycle allowance	4		3	12	36		
Bill Collectors	13	40–2–60		612	1836	702	2 @ 54 2 @ 52 1 @ 48 2 @ 44 2 @ 40 and 4 @ 46
Cycle allowance	13		3	39	117	—	
Market Tax Inspector	1	50–3–80	–4 100	80	240	54	
do Bill Collectors	2	40–2–60	—	90	270	108	1 @ 46 and 1 @ 44
Cycle allowance	3		3	9	27	–	
Peon	1	18–½–22		20	60	45	
Seizing Inspector (Animal and Vehicle Tax	1	50–3–80	–4 100	77	231	54	
Cycle allowance			3	3	9		
							Pay D A
							1 B Tolls 240 54
							Water Supply 1624 498
							Rev Acct 1625 497
							Markets 597 207
Total		–	–		4086	1256	4086 1256
Town Duty Department Out door —							
Inspectors	2	50–3–65	F B 3 80	124	372	108	@ Rs 62 each
Cycle allowance			3	3	9		
Petty Officers	2	30–2–40	E B 3 80	84	252	108	
Cycle allowance	2		3	6	18		
Mutsaddies	30	25–1–40		835	2505	1584	
Peons	51	18–½–22		953	2859	2295	1 at 33 12 at 29 5 at 28 6 at 27 2 at 26 and 4 at 25
Female Searchers	3	do	do	56	168	135	
Cycle allowance for detective staff	8	—	3	24	72		2 at 18 and 1 at 20
							Pay D A
							1 B Com 1251 846
							Rev Acct 5004 3384
Total	–	—		—	6255	4230	6255 4230

STATEMENT III—Details of Municipal Establishments contd

(1) Service Account – D Public Health (II) Preventive Medicines
2 Epidemic and Endemic Diseases 2 Plague

ISOLATION HOSPITAL

ITEMS	April June 1949		REMARKS
1 Medical Officer Pay at 350 for one month and at 375 for 11 months	4475		
do Special pay at 30	360		
do Dearness allowance at 70	840		
1 Matron pay at 175 for 2 months and 190 for 10 months	2250		
do allowance	631		
do War allowance 40	480		
1 Charge Nurse at 67/8 for 6 months and 70 for 6 months	825		
do allowance	720		
do Dearness allowance 35	420		
1 Charge Nurse at 65	780		
do allowance	720		
do Dearness allowance 35	420		
1 Clerk at 51	612		
do Dearness allowance 35	420		
1 Compounder	432		
do Dearness allowance 25	300		
2 Peons pay at 15 each	360		
do Special pay at 5 each	120		
do Dearness allowance	600		
Leave allowance	800		
FIXED CONTRIBUTION AT Rs 299–8–9			3595 0 0
Menials Pay of menials	6380		
Dearness allowance	6510		
Cost of medicines and diet of patients	13300		
Other Hospital necessaries	3500		
Electric charges	1300		
Bedding and clothing	2000		
Furniture	500		
Telephone	350		
Water harges	450		
		34290	
	34290		8573 0 0
		4	Rs 12168 0 0

OCTROI STAFF AT THE TOBACCO MANUFACTURERS (INDIA) Ltd

(Entirely recoverable from the Company

Inspecto	1	50–3–65 E B 3 80	62	186	
Mutsaddy	1	25 1–40	25	75	
Peons	6	18–1–22	114	342	1 at 20 2 at 19/8
Female Searcher	1	do	20	60	1 at 19
Dearness allowance				411	2 at 18
				1077	
Contribution towards leave salary and and Provident Fund Bonus				60	
Total				1137	

Medical inspection of Secondary Schools (entirely recoverable from the Inspector of Schools)

Medical Inspector of Schools	1—50—50	Rs 150
Attender on 25 1 30	50	75
Dearnes allowance		45
L A		25
		295

STATEMENT IV—Details of Grants to Educational and Charitable Institutions

	No	Monthly	For 12 months	REMARKS
		Rs a p	Rs	
SERVICE ACCOUNT C Education				
Ordinary 4—Elementary School				
(5) Contributions to Orphanages and other Institutions				
Good Shephard Convent Orphanage		108 5 4		
St Joseph s Convent		100 0 0		
St Patrick s Orphanage		127 1 4		
St Patrick s Poor Schools Shoolay		64 9 4		
Children s Home		54 9 4		
Banaalore s Cantonment Orphanage		83 5 4		
Muhammadan Orphanage		127 1 4		
Kasturba Reading Room		25 0 0		
Buddaha Vihara Reading Room		20 0 0		
Emmanual Reading Room		20 0 0		
Total		730 0 0		
1 SERVICE ACCOUNT D Public Health				
(1) General—Ordinary 1 Medical Relief				
(1) Hospitals and Dispensaries				
(5) Contributions to Private Institutions				
Friend in Need Society		200		
Anatha Asrayam		325		
St Philomena s Hospital		200		
Tuberculosis Care and After Care Committee		200		
Total		925		

STATEMENT III (c) Details of the Pensions and Annuities

	No	Pension per mensem	Temporary increase	REMARKS
		Rs a p	Rs	
1 SERVICE ACCOUNT A—Management				
Ordinary—Pensions and Annuties				
Pensions to F C Mariaaan		2 13 0	3	
S Abdul Latheef		7 0 0	3	
Mr E Lewis		77 15 0		
Mr P Vivagasawmy Pillay		91 4 0		
M Parthasarathy Naidu		13 11 0	3	
Mahoboob Sheriff		7 1 0	3	
M Sheik Mohamed		6 8 0	3	
Narayanaswami		3 3 0	3	
Narayanaswami Chetty		6 11 0	3	
M Abdul Khader Saheb		56 4 0		
M Perur al Naidu		49 12 0	3	
M R Ry Rao Sahib Muthuvadivelu Mudaliar		112 8 0		
Gnanadeepam Amrit		12 12 0	3	
Mrs G Kashikar		20 13 0	4	
H Narayaniah		24 10 0	4	
J N Neelakante Aradhya		15 12 0	3	
P Solomon		10 13 0	3	
Subramanya Sastry		9 0 0	3	
Ahmad Mu ak		11 1 0	3	
Miss Domingo		7 0 0	3	
V S Narasimhiah		25 0 0	4	
Santhoji Rao		5 0 0	3	
Venkatachaliah		5 5 0	3	
Venkoba Rao		11 0 0	3	
A R Narayanaswamy Moodr		35 0 0	4	
S Narayanappa		5 0 0	3	
C Narasimha Iyengar		10 8 0	3	
Varadappa		3 0 0	3	
N Venkatesa Iyengar		11 9 0	3	
Mayan		3 0 0	3	
M R Ry Rao Sahib Sriamulu Naidu		110 0 0		
M W H Murphy		500 0 0		

STATEMETT III (c) Details of Pensions and Annuities—(contd)

	No	Pension per mensem	Temporary increase	REMARKS
1 SFRVICF ACCOUNT A—Management—(contd) O dinary—Pensions and Annuties – (contd)		Rs a p	Rs	
Pensions to B K Srinivasa Iyengar		41 8 0	5	
T Sama Sastry		11 11 0	3	
Abdul Majeed Khan		15 5 0	3	
R Venkatasubbiah	—	12 4 0	3	
Miss Mary Paul		22 8 0	4	
V S Loganatha Mudaliar		12 1 0	4	
C N Subbiah		30 0 0	3	
S K Abishakanadam		12 8 0	3	
Mohideen Sheriff		6 0 0	3	
Chicka Lingiah		6 0 0	3	
Mrs Gnanabakiam Christian	–	13 15 0	3	
Syed Batcha		6 5 0	3	
V M Joseph		3 15 0	4	
Krishnaswamy	—	2 10 0	3	
A Govindaswamy Pillai	–	34 13 0		
G Joseph		6 14 0	3	
Mrs A Ponniah		14 10 0	3	
B Ahmed Hussain		16 14 0	3	
N Subbiah		6 14 0	3	
Shamshuddin		5 6 0	3	
Md Abdul Basith Khaleel		15 0 0	3	
M Damodaram Pillai		13 11 0	4	
M Rangaswami		35 0 0	3	
G Bhasyakachar		17 8 0	3	
V K Palanivelu Mudaliar		11 1 0	3	
Abdul Huq		7 0 0	3	
M Daraswamy Pillai		20 0 0	3	
Sharfunnisa Begum		11 1 0	3	
Baggiammai		11 11 0	3	
V Maniswamappa		5 0 0	3	
Syed Abdul Jabbar	–	7 5 0	3	
Mr M R Chengeri	—	52 10 0	3	
Kullappa		7 8 0		
Sweeper Thomas		2 0 0	3	
Syed Hajee	–	7 4 0	3	
Arulappa		7 8 0	3	
Mr J W Edwin		356 7 0	3	
Rathan Singh		7 8 0		
Abdul Rasheed		20 0 0	3	
N Govindaswamy		7 5 0	4	
Mohamed Moosa		37 8 0	3	
M Abdul Latheef		7 0 0	4	
Mohammad Roshen Khan		36 9 0	4	
Mohammad Abdul Wahid Khaleel		21 14 0	4	
Ahmed Peeran		22 8 0	3	
Asrafunnisa Begum		15 7 0	3	
M Anandan		17 8 0	4	
R Devasigamaney		25 0 0	3	
Mohammed Sheriff		17 12 0	4	
A R Hariswamy Naidu		27 5 0	4	
Syed Mohamed Shad		21 4 0	3	
M V Ramanatha Sarma		20 0 0	3	
M Abdul Jaleel		20 0 0		
Y Ramachandra Rao		84 13 0	4	
A M Bernard		25 0 0	3	
H Gundu Rao		10 4 0	4	
M A Cruze		24 3 0	3	
Hanumantha Rao		10 0 0	5	
Y Lakshman Rao		48 11 0	5	
A Krishnaswami Mudaliar		61 5 0	3	
R Krishnamma		18 3 0	3	
Mohmmed Abdul Rahiman		6 8 0	4	
A M Joseph		24 2 0	5	
K S Sundaram Pillai		51 12 0	5	
Abdul Rahim		10 2 0	3	
Baba alias Shaik Baba Miah		7 8 0	3	
O Narain Rao		12 10 0	3	
Syed Abdul Salam		14 14 0	3	
R Jaganathan		23 14 0	4	
G M Azeezullah Khna		18 9 0	3	
P Venkatabhalaiah		27 7 0	4	
P N Subbaramiah		19 11 0	3	
Total		2477 8 0	302	

Statement showing the Conservancy Staff for the year 1948 -49, Supplemental Budget

Circle	SCAVENGERS														SWEEPERS														Silt Cart	REMARKS
	Day Conservancy					Night Conservancy				Public latrines					Day						Flushing					Main Channel					
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
	20	19-8	19	18½	18	20	19-8	19	18-½	18	20	19-8	19	18½	18	20	19½	19	18½	18	20	19½	19	18½	18	20	19½	19	18½	18	20-8	
I											1				1	3		2	1	8						1					1	
II																3				1											
III	9	2	5		3	1					2				1	13	4	8	1	6	2										3	
IV	3	2	3	1	1					1						10	4	10		6		1								2	2	
V	10				3											11	2	4		11											2	
VI	4	1		1											2	10		2		8											1	
VII	6	2			6										1	9	1	4	1	8					1						2	
VIII	4	2	3												1	8	3	3		2					1					4	1	
IX	8	3	1		5					3					3	8	6	6	2	9					1						3	
X	9	2	2	1	2											16	3	4		10			1		1	3					1	
XI	10	5	2					4							5	15	8	6		8		1	1								3	
XII	7	1	3	2						1						6	4	4	1	7	1		1								2	
XIII												1			2	12	4	5		7					1					2	2	
XIV					1											3	1	2		3											1	
XV	3															2	2	1	1	4											1	
XVI	1						2	1							1	3	3			7	1										1	
XVII	4						1	3		2					1	9	3	5		2			1								1	
XVIII	8	1					3	1							3	7	5	5	5						1						1	
XIX	4	1	1													8	2	4		5			1								1	
Compost Site																				8												
Hackney Carriage Office																				1												
Total	90	22	20	5	21	1	6	9		7	3	1			21	156	55	75	12	121	4	2	5		6	4			1	8	29	
Monthly Cost	1800	429	380	92-8	378	20	117	171		126	60	19-8			378	3120	1072-8	1425	222	2178	80	39	95		108	80			18-8	144	594-8	
Cost for 3 months	5400	1287	1140	278	1134	60	351	513		378	180	59			1134	9360	3218	4275	666	6534	240	117	285		324	240			56	432	1784	

NOTES ON THE SUPPLEMENTAL BUDGET FOR APRIL-JUNE 1949.

AND THE REVISED ESTIMATES FOR 1948 - 1949.

THE GENERAL POSITION IS SUMMARISED BELOW --

Summary of the Supplemental Budget Estimate for April - June, 1949.

m	Opening Balance.	Receipts.		Expenditure.	Closing Balance
	Rs.	Rs.		Rs.	Rs.
I.A. Management,		159	Ordinary	52,520	
			Capital		
B. Communications		23,375	Ordinary	32,866	
			Capital	6,332	
C. Education		1,515	Ordinary	- 38,512	
			Capital	19,500	
D. Public Health -					
(i) General		12,940	Ordinary	1,24,952	
			Capital	43,067	
(ii) Water supply.		1,47,020	Ordinary	2,05,900	
			Capital	6,909	
(iii) Drainage		1,500	Ordinary	13,040	
		600	Capital	24,675	
II. Remunerative Enterprises		32,810	Ordinary	27,054	
		60,000	Capital	3,450	
III. Revenue Account.		1,75,175	Ordinary	15,141	
		4,55,094		5,36,794	
Transferred to Surplus Account				- 81,700	
IV. Endowments and Contributions		60,031		60,031	
V. Government Grants		2,06,775		2,06,775	
VI. Surplus Account.	1,11,935	- 81,700			30,235

avg/-
8.4 49

SUMMARY OF THE REVISED BUDGET ESTIMATE FOR 19[illegible] - [illegible]

	Opening Balance.	Receipts		Expenditure	Closing Balance
	Rs.	Rs.		Rs.	Rs.
I. A. Management		868	Ordinary	1,66,940	
			Capital	800	
B Communications.		2,35,950	Ordinary	2,90,326	
			Capital	8,051	
C. Education		7,434	Ordinary	1,48,285	
			Capital		
D. Public Health					
(i) General		53,282	Ordinary	6,10,280	
			Capital	38,514	
(ii) Water Supply		7,42,355	Ordinary	5,66,186	
		800	Capital	21,500	
(iii) Drainage.		5,150	Ordinary	26,827	
		800	Capital	62,306	
II. Remunerative Enterprises		1,37,656	Ordinary	1,02,478	
		3,750	Capital	13,575	
III Revenue Account		8,77,475	Ordinary	47,415	
			Capital		
		20,64,520		21,03,983	
Transferred to Surplus Account				- 39,463	
IV. Endowments and Contributions Account		74,508		74,508	
V. Government Grants		2,12,927		2,12,927	
VI. Surplus Account	2,96,252	- 39,463		1,44,854	1,11,935

avg/-
8 x.49

1 The Supplemental Budget and the Revised Budget have been prepared in accordance with the Budget Rules and also Government Order No. L 10152-4/ML 9-48-2 dated the 5th March 1949

2 The following is a review of some of the noticeable variations under the several heads --

3. The increases under 'Dearness allowance' in the revised budget are due to payment of arrears of enhanced rates of dearness allowance to the Municipal employees as sanctioned by the Central government to their servants for the period from 16 8 47 to 30 11.1948.

4. The increases under 'Salaries and allowances' in the supplemental budget are due to application of the Mysore pay Commission's scale of pay with weightage

5 1 A Management - Ordinary - Page 7. Bonus Provident Fund The provision made in the revised budget is based on actuals The -- increase in the supplemental budget is on account of some employees who have already retired and who are due to retire.

6. Page 10. Military Roads - The provisions made in the revised budget and the supplemental budget represent the following --

Revised Budget for 1948-49 - Rs 20,980 represents the minimum contribution of Rs 10,490 per annum for the years 1947-48 and 1948 - 49

Budget for April - June 1949 - Rs. 29,634/- balance of contribution claimed for the periods 1946-47 and 1947-48

Budget for April - June 1949 - Rs 19,510/- balance of contribution claimed for 1948 - 49 (approximate)

7 Page 12 Road Development Fund The sum of Rs 30,000 /- provided in the revised budget represents arrears of grant for 1946-47 and 1947-48 and the sum of Rs 15,000/- provided in the Budget is the grant for 1948 - 1949

8 Page 11. (3) Roads in general - 2 Lumpsum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Vehicles Rules. No provision is made in the supplemental budget as the working of the motor vehicles has been taken over by Government.

p t o

9. Page 12. Tax on carriage and animals - Only a part of compensation for loss of revenue in respect of motor vehicles has been received from Government and the balance is expected only in August 1949 as per orders of Government There has, therefore, been a -- decrease in revenue under this head in the revised budget and in the supplemental budget

10 Page 19 I C Education - Capital - Lands and Buildings - The sum of Rs. 34,000/- provided in the supplemental budget represent the cost of the godown taken over from the Government for the use of the Blackpally Boys' High School. Orders of Government sanctioning their half share of cost on this account are awaited

11 Page 20. I C Education - Appropriation from Government funds - A sum of Rs. 2,72,202/- is due by Government towards their 50% share of cost on Education Out of this, Rs. 1,22,275 represent arrears and the balance towards 1948 - 49.

12 Page 19. I D.P H. - Hospitals and Dispensaries - Medici Only a sum of Rs.8,500/- has been provided in the revised budget as against the original provision of Rs 30,000/- as the Director of Hospitals presumes that the cost of medicines supplied by the Medical Store Depot is borne by themselves

13. Page 29. Bangalore Fire Service - The Government have been requested to relieve the Municipal Commission of the liability to meet one-third charges relating to Fire Service in the Station and hence no provision is made in the supplemental budget

14 Pages 32 and 48 - Water-tax, Meter rent and property tax - Our anticipated realisations under these heads during 1948-49 is -- Rs 7,27,000/- as detailed below Based on this, the income for April June 1949 works out to Rs 1,81,750/- As the bills are expected to be served only by the end of May 1949, only a portion of this amount would be collected A nominal provision of Rs 1,19,000/- is made in the supplemental budget

	Revised Budget	Supplemental Budget
Water tax.	Rs 3,04,000	50,000
Meter rent.	19,000	2,000
Property tax	4,04,000	67,000
	7,27,000	1,19,000

15 Page 32. (6) - For water supply to the Military - The increase in the revised budget is due arrears of water supply bills having been realised from the Military authorities during the early part of 1948 - 49

16 Page 33. II - Preventive Medicines - Capital - (9) Construction of quarters for Fire Service The Municipal Commission in its resolution No. 8, dated the 26th October 1948 accorded sanction to the payment of a sum of Rs 27,517/- being Municipal Commission's share of one-third contribution towards the construction of fire -- station and quarters for the Fire Service personnel and Government's sanction thereon is awaited.

17. Page 46 - Receipt side - Capital 1. Town Planning Act Schemes (1) Sale proceeds of lands and buildings - A sum of Rs 90,000/ was provided in the budget estimate for 1948 - 49 towards the articipated realisations by sale of land in Austin Town and in Monkey Thope. It has since been decided to reserve the land in Austin Town for -- constructing Municipal model houses Hence, only a sum of Rs 60,000/- in respect of Monkey Thope is expected to be realised This is -- provided in the supplemental budget for 1948 - 1949

18. The surplus and rent from settlement account are appended to the Budget together with necessary details showing the items of works provided from those accounts - vide pages 54 - 58

19. In the revised budget estimate of the current year a sum of Rs. 1,44,854/- has been provided from the surplus account with the sanction of the Municipal Commission and the Government as detailed in a separate statement at pages 55 - 57 The closing balance in the surplus account is Rs. 1,11,935/-

20. The receipts from purely Municipal funds in the revised estimate amount to Rs. 20,64,520/- while the expenditure is ------- Rs. 21,03,983/- resulting in a deficit of Rs. 39,463/- which has to be met from surplus account.

21 In the supplemental budget estimates, the receipts from purely Municipal Fund amount to Rs 4,55,094/- against the expenditure of Rs 5,36,794/- resulting in a deficit of Rs. 81,700/-

which also has to be met from surplus account.

22. The closing balance in the supplemental budget is only Rs. 30,235/-. It is, however, hoped that the Municipal Commission will have sufficient funds to maintain the minimum balance of - Rs. 75,000/- for the year 1949 - 50, as the Government may take -- over the medical and educational institutions maintained by the Municipal Commission before the commencement of that year

(Sd) N Puttarangaswami,
President, M.C.

AVG/-
8.4 49.

B U D G E T E S T I M A T E S

of the

CIVIL STATION MUNICIPALITY, BANGALORE.

for the period April 1949, May 1949 and June 1949

AND

THE REVISED ESTIMATES FOR 1948-49

bsg.

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Head	Revised Budget Estimate for 1948-49	Budget Estimate for April-June 1949	Remarks
		I SERVICE ACCOUNT			
		A Management			
		Ordinary -			
		1 Establishment.			
		(2) Staff			
32,309	50,000	Salaries and allowances	44,000	44,000	App P.3
19,497	17,000	Dearness allowance	19,000	4,100	
		S A	8,500		
		2 Contingencies and Equipment renewals.			
		Contingencies -			
39	100	Postage	70	20	
6,461	7,500	Stationery	7,000	1,000	
1,713	5,000	Printing	3,500	1,000	
54	500	Clothing	350	150	
4,154	5,400	Other items	5,400	1,300	
66	1,000	3 Repairs to buildings (Ripon Hall)	1,000	200	
1,528	3,200	Municipal Office (New)	3,200	500	
2,305	2,500	4 Law charges	2,800	650	
31,954	46,000	5 Pensions, etc	46,000	12,000	
12,916	8,000	6 Bonus Provident Fund	2,920	10,000	
	2,400	7 Audit Fees	2,400	-	
1,377	2,300	8 Municipal Reading Room	2,000	500	
1,798		9 Visit of Lord Mountbatten	1,500	-	MCR dated 5.4.48
4,232		10 " " H.E. the Maharaja S.A	4,500	-	
1,527		11 " " Governor-General	1,700	-	
		12 " " Prime Minister S.A.	2,000	-	
		13 " " Defence Minister A	2,000	-	
		14 Contribution to Gandhi Memorial Fund	25,000	-	
	50,900	Total Management Ordinary Charges.	1,83,940	52,520	

9 months Actuals of 1948-49	Budget Estimate for 1948-49		Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June 1949	Remarks
			I. SERVICE ACCOUNT			
			A Management			
			Ordinary			
		1	Sundry receipts	-	-	
118	168	2	Pensionary contribution	155	39	
10	-	3	Law charges Costs covered	13	-	
287	350	4	Weights and measures	340	80	
136	100	5	Contribution to provident fund bonus	156	40	
180	-	6	- do- leave salary	200	-	
4	10	7	Flood lights hire charges	4	-	
735	633		Total	868	159	
1,11,245	1,50,267		Add Appropriation from revenue	1,66,072	52,361	
			-do- -do- surplus	17,000		
1,11,980	1,50,900		Total Management, Ordinary Receipts	1,83,940	52,520	

9 months Actuals of 1948 49	Budget Estimate for 1948-49	Head	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		Capital			
348	500	1. Equipment	500		
348	500	Total Management, Capital charges	500		
		B. Communication Ordinary-			
		I. Engineering establishments			
		(1) Engineers and Assistant Engineers			
9,942	16,400	Salaries and allowances	13,000	3,825	App. P. 3
1,225	1,900	War allowance	1,228	150	
		(2) Other establishment			
17,894	28,500	Salaries and allowance	24,500	11,000	App. P. 4
11,310	10,000	Dearness allowance	11,100	2,900	
		S. A.	4,800		
		(3) Contingencies and renewals			
		(a) Contingencies			
26	100	Postage	45	15	
61	400	Clothing	400	100	
186	500	Other items.	500	100	
-	270	Telephone rent	270	-	
		(b) Repairs to and			
16	100	renewals of equipment	100	25	
40,660	58,170	Total	56,243	13,115	
		2. Roads-			
[illegible]	35,000	(1) Military roads	30,000	9,000	
11,365	35,000	Total	30,000	9,000	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		Capital-			
		1. Capital receipts			
348	500	2. Appropriation from revenue Surplus Account	500		
348	500	Total Management, Capital receipts	500		
		B Communications			
		Ordinary -			
		1 Engineering establishment			
		2 Receipts from Civil Works - Establishment and Supervision charges			
115	500	Supervision charges on other than Civil Works	5,000	1,000	
115	500	Total	5,000	1,000	
		Road -			
	35,000	(1) Military Roads Appropriation from endowments and contributions account	20,980	19,510	
	24,510	Arrears	-	29,634	
	59,510	Total	20,980	49,144	

9 months Actuals of 1943-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	
		(2) Other roads (Cantonment roads).			
92,473	1,50,000	(a) Maintenance	1,50,000	38,000	
		S A.	11,900		
1,140	5,000	(b) For foot-paths and rounding and improvements of corner and junctions	2,000	1,000	
	2,689	For providing cement concrete to foot-paths S A	2,689	2,658)	
		Incomplete work	6,670	2,150)	
306	1,000	(c) Improvements to street and lanes in congested areas	500	200	
93,919	1,58,689	Total	1,73,759	41,024	
		B Communications-Roads			
		(3) Roads in general-			
		(a) Tolls			
		1 Cost of collection			
3,349	4 900	(a) Salaries and allowances	4,700	2,000	Apr 1[illegible] (*)
4,169	3,700	Dearness allowance	4,100	1,000	
		S.A.	1,700		
		Payment of remuneration to the Secy to the PTA	1,858	-	MCR 4 dated 21 2 49
	1,200	Contribution to the Inspector of M V	1,500	-	- do -
	900	Contribution to the additional clerk for the office of the PTA	730	-	- do -
		(b) Contingencies Equipment			
30	15	(c) Charges for numbering carriages parts	10	20	
2,348	3,000	(d) Cycle discs	2,500	1,500	
91	75	(e) Dog badges	100	75	
4,234	12,700	2 Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Rules Station Boards	4,234	-	
170	400	3. For seizure of cycles	- 250	75	
	9,5[illegible]	4 Refund of Permit fees			
14,391	36,420	Total	21,712	4,670	
1,19,675	2,30,109	Grand total, Roads	2,25,471	57,684	

* For providing cement concreting Residency Road foot-path

\$ " " Brigade " "

9 months actuals of 1948-49	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks.
		(2) Other roads -- (Contonment roads).			
		Appropriation from Grants	30,000		
	15,000	Road Development fund		15,000	
	15,000	Total	30,000	15,000	
		3 Communications - Roads (Contd.)			
		(3) Roads in general			
23,587	26,000	(a) Toll receipts	31,000	7,800	
		(b) Toll contributions from other local bodies			
1,01,110	2,40,000	(c) Tax on carriage and animals	1,75,500	10,000	
1,058	800	(d) Tax on carts and goods carts	1,100	250	
4,633	5,000	(e) Composition fees & Seizing fees	5,060	1,000	
426	500	(f) Other receipts	550	100	
20,029	20,000	(g) Fines	16,000	2,000	
1,44,343	3,66,500		2,29,210	21,150	
1,44,343	3,68,800	Grand Total Roads	2,80,190	85,294	

9 months actuals of 1948-49	Budget estimate for 1948-49	Heads	Revised Budget estimate for 1948-49	Budget estimate for April to June 1949	Remarks
		3. Tools, plant and stores			
		A Staff			
		Salaries and allowances			
3,495	5,000	(1) Steam Road Roller Staff	4,000	2,300	App P.1
3,335	3,480	Dearness allowance	3,500	920	
		S.A.	1,300		
1,037	1,460	(ii) Other staff	1,450	550	
974	855	Dearness allowance	1,191	290	
		S.A.	169		
		2 Contingencies and equipment renewals			
944	2,500	Steam road rollers, motor rollers and watering wagon	1,500	2,000	
	750	Other tools, plants etc	100	100	
9,785	14,045	Total	14,010	6,090	
		4 Departmental buildings			
593	1,000	1. Repairs to buildings	1,000	250	
593	1,000	Total	1,000	250	
		5 Lighting --			
49,288	75,000	1 Royalty	75,000	18,750	
49,288	75,000	Total	75,000	18,750	
2,20,001	3,78,521	Total Communications, Ordinary Charges	3,71,724	1,00,889	

includes provision for purchase of spare parts.

avg/-
23 3.

9 mon s ... actual ... 1	... ut ...	Heads	R isea naget s' n te for 48 49	... estimate for 1949 50	Remarks
		ools plant d tores			
93	3	(1) n t fi ... nd p ir	0	25	
		(2) S 1 p ceels of ools p and t			
7	50	(3 S 1 f eld rate ...	0	1 00	
62	300	(4) stor fee	1 0	200	
10	20	5 of f1	20		
1 0	670	Total	1 10	,225	
		ighting --			
879	3 879	(1) Appropriation from endowments and contributions account	3 879	3,879	
3,879	3 879	Total	3,879	,879	
1,19 400	71,	10 1 Communications ... ts	2 0,80	1 398	
70,601	6 465	App o i t n from P nue	54,376	491	
		Deduct appropri on to Revenue ... C r1 ca on ordinary Surplu Ac t	26 09		
2,20 901	3,7 32	ict ... ... r c its	, ,79	1,00,389	

2 7 -
25 3

9 [illegible] actuals of [illegible]8 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April - June 49	Remarks
		Capital Roads --			
	2,000	(1) Acquisition of land and original works	1,000) 3,851) (A)	1,510) 1,[illegible]0)	(B) (C)
296	1,800	(2) Bridges, culverts and causeways	1,000	800) [illegible],82)	(D)
		(3) Reconstruction of roads			
296	3,800	Total	5,[illegible]1	5,832	
		2 Tools plant and stores- Purchase of machinery			
		(a) Steam road roller -do- spare parts			
		(b) Other machinery			
		3 Departmental buildings (1) Original works			
45	1,000	(2) Equipment	500	500	
1,700		Purchase of propaganda [illegible]	1,700		
1,745	1,000	Total	2,[illegible]00	500	
		4. Lighting -- Capital charges			
2,041	4,800	Total Communications, Capital charges	8,0[illegible]1	[illegible],[illegible]2	

(A) - Enhanced compensation for acquisition of premises in Ulsoor Bazaar Street M C R 46, dt 24 2 49 3,851

(B) - Providing stone slab parapet wall in place of broken and missing portion on Queens Road M C R 39 dt. 24 2 1949 1,510

(C) Providing retaining wall on Prince of Wales Road M C R 31, dt 24 2 49 1,740

(D) - Extending culvert across Prince of Wales Road and constructing a solid apron M C R 31, dt 24 2 4[illegible] [illegible]

[illegible] - for purchase of [illegible] instruments

avg/-
23.3.

9 months actuals of 1943 1944	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April 49-June 49	Remarks
		Capital --			
		Loads --			
		Appropriation from grants			
		Total			
		Tools plants and stores			
		(1) Sale of machinery			
		Total			
		3 Departmental buildings			
		(1) Capital receipts			
		(2) Appropriation from grants			
		Total			
		4 Lighting --			
		(1) Capital receipts			
		(2) Appropriation from loans			
		Total			
		Total Communications, Capital			
2,041	4,800	Appropriation from Revenue	8,051	6,032	
		Appropriation from Surplus			
2,041	4,800	Net Communications Capital	8,051	6,032	

avg/
2.3

Actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June 1949	
		C Education			
		Ordinary-			
		4.Elementary Schools			
		(1) Staff-			
62,702	95,000	Salaries and allowances Masters	84,871	31,769	
51,205	42,019	Dearness allowance	54,040	11,628	
		S A	18,670		
6,459	9,500	Clerks & Servants	8,858	3,600	
11,070	8,664	Dearness allowance	10,930	2,097	
		S A	4,350		
1,188	1,716	Contribution payable to the Dy Inspector of Schools	1,586	396	
		(2) (a)Stipends to students undergoing training in the industrial School			
406	1,000		600	200	
		Scholarships to students undergoing training in Sri.Jayachamarajendra Occupational Institute	300	300 MCR.7. dated 23.7 43	
		(b) Medical Inspection			
2,270	3,270	of Schools	3,400	850	
		(3)Contingencies and equipment renewals			
		(a) Contingencies for Dy. Inspector of Schools			
119	200	office	250	70	
	300	School Gardens	300	-	
765	1,133	House Rent	1,133	255	
1,304	1,644	Fixed Contingencies	1,740	399	
2,150	2,880	Carts for Girl's Schools	2,880	720	
		(b)Equipment renewals			
145	5,000	Furniture, Apparatus, Library Books & Maps	3,500	600	
285	650	Sports equipment for schools	650		
	750	Distribution of books & slates to deserving poor	750		
11	70	Clothing	75		
	500	uniform to Scouters			
1,451	3,500	(4)Repairs to buildings	5,500	1,500	
	7,000	-do-original works	600	1,00	
		Ra ing Blacksmaly			
8,944	10,522	Boys Sch ol o High School(staff)	14,000	4,139	
593	5,500	Equipment	5,500	2,000	
1,51,072	2,00,318		2,24,483	61,523	

9 months actuals of 48-49	Budget Estimate for 48-49	Heads.	Revised Budget for 1948-49.	Budget Estimate for April-June 1949.	Rs.
		1 Elementary Schools			
4,524	3,000	(1) School Fees	7,318	1,500	
61	125	(2) Other receipts.	116	15	
		(3) Appropriation from Endowments and contribution accounts.			
		Girl's Schools			
		Dearness allowance			
		Medical inspection of schools			
4,585	3,125	C O.	7,434	1,515	

9months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June 1949	[illegible]
		1.SERVICE ACCOUNT-cont C Education. Ordinary-			
1,51,072	2,00 318	B F.	2,24,483	61,523	
7,931	11,060	(5)Contributions to Orphanages & other institutions.	10,560		2 [illegible]
		S.A.	400		
27,545	43,923	(5)Government Grant (Central Fund) Schools under 5 year programme	38,[illegible]12	15,100	
19,092	18,236	Dearness allowance	28,277	4,950	
2,05,640	2,73,537	Total Education, Ordinary charges	3,02,132	83,763	
		Capital Elementary Schools		34,000	
		Lands & Buildings		5,000	
		Total, Education Capital		39,000	
		D Public Health. (1)Ordinary General (1)Medical Relief (1)Hospitals and Dispensaries (1)Staff-(a)Medical Subordinates. Sub-Assistant Surgeons			
8,005	12,300	Salaries & allowances	11,000	3,600	APT B9
2,354	2,040	Dearness and war allowances	2,490	650	"
		S.A.	910		
		(b)Nurses & Midwives-			
1,927	2,700	Salaries & allowances	2,700	1,100	"
1,587	1,320	Dearness allowance	1,570	400	"
		S.A.	680		
		(c)Clerks & Servants-			
7,289	9,800	salaries & allowances	9,900	3 300	"
8,055	6,820	Dearness allowance	8,300	1,800	"
		S.A.	2,920		
80	160	(d) Honoraria to officers for inspection of Municipal Dispensaries	160	40	
		(2)(a)Contingencies			
4 287	30,000	Medicines	8,500	2,800	
	100	Books, periodicals & [illegible]ps.	-	--	
166	120	Clothing	300	120	
832	2,100	Other items	1,000	900	
	600	(b)Equipment renewal-			
186	2,[illegible]00	(3)Repairs to buildings	2,000	500	
		Do Original works			
	6,000	Contribution to Tuberculosis Sanatorium	6,000		
35,128	[illegible],860	C.O	58,930	15,210	

Actuals 19..-..9	Budget Estimate ..-..9	Head	Revised Estimate for 19..-..9	Budget Estimate for ...
		I ... A/C ... J ... -C n		
1,585	3,125	... Education ... I	7 ..4	1, ..5
76 ..83	1 ..6,2	Ordinary- Appropriation from Grant (Contribution)	..30,..9..	37 162
	39,..2	Article ...		.. ..1..
1,21,7..2	1,12,2..	... revenue ... surplus	1,..,83.. ..3,4..0	..0,0..
2,05,6..0	2 ..5,..67	Total Education, Ordinary receipts	..2 1..	..3 ..63
		Capital 1 Elementary Schools (1) Capital receipts		
		(2) Contribution		
		3) Appropriation from Grants		19,500
		Appropriation from Revenue		19,500
		... Surplus account		
		Total ...		39,000
		D Public Health ( ) General Ordinary 1) Medical Relief ... Hospital & Dispensaries ..) Hospital ... Sale of ... Other receipts		
25			37	
	7,500	... cost of medicine		
25	500	..0	37	

9months actuals of 48 49	Budget Estimate for 48-49-	Heads	Revised Budget for 1948-49	Budget Estimate forApril-June'49.	Remarks
		1.SERVICE ACCOUNT-Cont D.Public Health. (1)Ordinary General			
35,128	76,360	B.f.	58,930	15,250	
		(4)(a)Avurvedic Dispen-			
1,502	2,120	sary-Staff	2,050	850	APP.P.19
1,094	830	Dearness allowance	1,020	260	"
		S A	500		
		Contingencies-			
1,521	2,000	Medicines	2,000	500	
206	200	Other Items	220	50	
	20	Books	--	--	
		Furniture & Machinery			
		(b)Unani Dispensary-			
1,635	2,300	Staff	2,250	900	APP P 10
1,295	1,020	Dearness allowance	1,350	300	
		S A	560		
		Contingencies-			
1,175	2,000	Medicines	2,000	500	
154	200	Other Items	200	50	
20	20	Purchase of books	20	--	
		Furniture & Machinery			
		(5)Contributions to pri-			
8,950	12,600	vate Institutions	12,000	2,775	APP P.19
52,680	1,00,170	Total Medical Relief	83,100	21,395	
		II.Preventive Medi- cines-			
		1.Organisation-			
		(1)Health Officers-			
9,170	13,100	Salaries & allowances	12,300	3,225	APP.P.10
900	1,300	War allowance	900		
		Assistants to Health			
		Officer-Salaries and			
1,550	2,900	allowances	1,550	705	APP P 10
322	450	Dearness allowance	417	114	"
		(2)Clerks & servants-			
3,173	4,500	Salaries & allowances	4,350	1,800	11
2,634	1,900	Dearness allowance	2,400	550	
		S A,	1,290		
26	200	(3)Propagandas	100	50	
		(3)Contingencies and equipment renewals			
1,662	2,000	Disinfectants	1,800	500	
7	100	Clothing & baages	50	50	
382	600	Other items includ- ing Telephone rent.	600	150	
		Equipment			
19,826	27,050	Total,Organisation	25,757	7,144	

9 months actuals [illegible]	Budget Estimate for 48-49	Heads	Revised Budget Estimate for [illegible]9	Budget Estimate for April-June 19[illegible]9	Remarks
		1 SERVICE ACCOUNT-Cont.			
		D Public Health			
		(1) General			
[illegible]5	7,500	B T	37		
		Ordinary -			
778	750	(2) Appropriation from endowments and contributions accounts	778 [illegible]09		arrears - 7-48 & 8-4[illegible]
803	8,250	Total, Medical Relief	1,724		
		(ii) Preventive Medicines			
		(i) Organisation-			
		1. Health Officers-			
		Supervision charges-			
		Total, Organisation			

Months actuals of 48-49	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for 48-49	Budget Estimate for 1949	Remarks
		2.Epidemic & Endemic diseases-(1)Small-pox-etc (a) Staff -			
2 258	2 300	Salaries & allowances	3,000	1,250	APP P 11
2,182	1,840	Dearness allowance	2,210	500	
		S.A	890		
		Contingencies & equipment renewals			
		Furniture			
xxx	300	Clothing & badges.	200	100	
171	400	Other Items	225	100	
1,273	2,000	Small pox vaccines	3,500	800	
2,121	2,500	Other vaccines	* 2,800	700	*MCR.11 of 24.2.49
8,005	10,340	Total	13,825	4,450	
		I SERVICE ACCOUNT-Cont. D Public Health-(Cont II.Preventive Medicines-Cont Epidemic & Endemic Diseases- Ordinary - (2) Infectious diseases. (a) Staff -			
4 587	6,350	Salaries & allowances	6,100	1,800	APP.P.11
2,243	2,000	Dearness allowance	2,250	540	"
		S A	850		
		Mobile Gang (Contingencies and equipment renewals			
(-) 410	1,000	Plague Vaccine	(-)410		
3		Postage & Telegram charges	6		
		Furniture			
83	700	Clothing	500	200	
792	1 350	Telephone charges	1,350	540	
86	100	Mis. & Unforeseen charges	100	25	
		(c) Rat destruction			
3,092	4,400	Salaries & allowances	4,200	1,570	APP.P.11
4,215	3,520	Dearness allowance	4,330	890	
		S A	1,640		
198	500	Rat Traps	200		
341	500	Rat poison baits and rewards	500	125	
7,269	9,000	For Conservancy	9,000	2,000	
		S	1,700		
749	2,000	Disinfectants	1,100	500	
		(d)25% contribution to			
7,872	12 168	Isolation Hospital	12,168	3,000	
421	1,000	Petty construction and repairs.	1 000	200	
31,552	14 588	Total.	46,604	11,390	

9months actuals of 48-49.	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for48-49	Budget Estimate for April-June 1949	Remarks.
		2.Epidemic & Endemic diseases-			
		(1) Small-pox			
1	5	(a) Vaccination fees	1		
156	110	(b) Anti-rabic treatment fees	174	40	
		Appropriation from Government Grants			
157	115	Total.	175	40	
		I.SERVICE ACCOUNT- (Cont.)			
		D.Public Health(Cont)			
		II.Preventive Medicines(Cont)			
		Epidemic & Endemic Diseases- (Cont)			
		Ordinary -			
		(2) Infectious diseases			
		(a) Appropriation from endowments and contributions accounts			
	15,000	(b) Appropriation from grants	15,000	15,000	Arrears for46-47
15,000		Total.	15,000	15,000	

9months actuals of 1948-49.	Budget Estimates for 1948-49.	Heads.	Revised Budget Estimates for 1949-50.	Budget Estimates for April-June 1949.	Remarks
		(3) Malaria-			
	—	(a)Staff-Salaries	—		
4,590	6,400	allowances	6,500	2,550	ADP P.11
8,768	7,360	Dearness allowance	8,700	1,800	
		S.A.	3,500		
		(b) Contingencies & equipment renewals			
		Furniture			
	50	Anti-malaria(Flakh grant	50		
1,158	7,000	Disinfectants	8,000	750	
143	830	Clothing and badges	630	180	
10	300	Other Items	300	50	
14,669	17,940	Total	22,180	5,330	
54,208	72,868	Total,Epidemic & Endemic diseases.	81,609	20,170	
		3 Sanitation-			
		1.Public conservancy-			
		(a) Staff-			
70,030	1,04,280	Salaries allowances	1,04,000	34,800	ADP P.11
1,03,290	1,15,137	Dearness allowance	1,20,000	24,500	
		S.A.	16,300		
		Flushing public			
3,258	3,360	latrines	4,300	966	
3,399	4,029	Dearness allowances	4,130	816	
		S.A.	370		
		(b)Contingencies and equipment renewals- cleaning soakage pits attached to public latrines.			
5,828	8,805	Silt carts-Salaries	7,600	1,784	
5,735	6,873	Dearness allowance	6,670	1,305	
		S.A.	680		
		Repairs to carts			
2,265	3,000	Dearness allowance	4,500	1,492	
489	2,000	Dust bins	2,000	500	
		Brushes,drains scrapers,mops,tar,grease,			
1,724	3,500	lamps & oils for carts	3,500	800	
278	1,500	Clothing	1,500	500	
		Allowance for maternity leave for sweeper			
4,321	3,000	women	4,500	1,000	
2,00,617	2,55,784	Total	2,80,050	68,463	

9months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for48-49	Budget Estimate for April -June '49	Remarks.
		(3) Malaria			
	8,000	Appropriation from grants	8,000	8 000	*arrears for 46-47
	8,000	Total	8,000	8,000	
157		Total, Epidemic & endemic diseases	23,175	23,040	
		(3) Sanitation -			
		(1) Public Conservancy			
5,840	11,025	(a) Sale of rubbish,etc	11,025	2,755	
698	960	(b) Dhoby ghaut fees	960	240	
2,525	1,500	(c) Sale proceeds of compost manure	3,485		
163	150	(d) Fines	200	30	
		(c) Other receipts			
9,226	13,635	Total	15,670	3,025	

9months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks.
		2.Private Scavenging-			
		(a) Staff -			
26,975	39,700	Salaries & allowances	42,000	12,800	APP.P.12
42,359	48,822	Dearness allowance	49,830	10,000	
		S.A.	4,770		
21,788	29,900	Motor Staff, etc	30,200	8,450	APP.P.12
		S.A.	2,230		
15,650	30,900	Equipment	29,000	8,000	
		Removal of nightsoil			
32		sewage and urine	35		
1,001	3,800	Purchase of receptacles	3,350		
1,07,805	1,53,122	Total.	1,61,415	39,250	
		1.SERVICE ACCOUNT-Cont.			
		D.Public Health-Cont			
		Ordinary-cont.			
		(II)Preventive medicines-Cont.			
		3.Sanitation-Cont			
		(3)Laboratory			
		(a)Staff			
2,286	3,476	Salaries & allowances	3,100	1,100	APP.P.12
1,707	1,140	Dearness allowance	1,400	330	
		S	900		
	150	Seizure of articles	150	50	
		(b)Contingencies & equipment renewals-			
183	1,000	Chemicals,Apparatus,Etc.	500	250	
18	100	Clothing	100	50	
707	800	Other items	800	200	
		Furniture			
36	50	Purchase of books	50	25	
4,937	6,716	Total	7,000	2,005	
3,18,359	4,15 622	Total,Sanitation	4,48,465	1,09,718	
		4.Births and Deaths			
		(1)Registration charges			
2,367	3,440	(a)Staff	3,200	1,200	APP.P.12
2,608	2,160	Dearness allowance	2,570	620	
		S.A	1,030		
		(b)Contingencies and equipment renewals			
73	450	Clothing & badges	300	150	
		Other items			
5,048	6,050	Total.	7,100	1,970	

Amounts actuals of [illegible]	Budget Estimate for 48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June 49	Remarks
		(2) Private Scavenging			
7,296	10,000	Contingency fees	10,000	2 500	
7,296	10,000	Total	10,000	2,500	
		I SERVICE ACCOUNT-cont.			
		2) Public Health-cont.			
		Ordinary-cont.			
		II Preventive medicines-cont.			
		3 Sanitation- cont			
		5 Laboratory -			
15	30	(a) Fees for analysis etc	15		
15,329	15,000	(b) Other receipts (articles of food & drink)	15,800	3,000	
12,502	15,000	(c) Fines, etc	12,925	4,000	
138	100	(d) Receipts from seizure of articles	222	50	
27,984	30,130	Total.	28,962	7,050	
44,506	53,755	Total, Sanitatio	54,632	12,5 5	
		Births & Deaths			
729	975	(1) Fees for taking extracts from birth & death registers	938	225	
(-) 2,562	600	(2) Contributions (3) Fees for burial & [illegible] grounds	(-) 2,500	100	
		( ) Other receipts			
	27,000	(5) Appropriation from Government.	27,000	27,000*	*arrears for 46-47
(-) 1,833	28,575	Total	25,438	27,325	

9 months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April-June '49	Remarks.
		2) Maternity & Child Welfare - Staff			
13,381	21,500		16,500	6,000	PP.P.13
9,228	9,500	Dearness allowance	10,500	2,400	
		S	3,600		
		(b) Contingencies equipment renewals.			
		Purchase of provisions			
3,551	9,000	etc.	7,000	2,000	
261	600	Other Items	600	150	
71	600	Clothing for staff	400	200	
83	1,000	(c) Repairs to buildings	600	400	
27,275	42,200	Total.	41,200	11,650	
		(3 Maintenance of burial and burning grounds			
1,407	2,000	(a) Staff	1,950	700	APP.P.14
1,670	1,400	Dearness allowance	1,680	375	
		S	670		
		(b) Contingencies and equipment renewals			
48	200	Clothing & badges	200	50	
		(4) Burial of destitute			
638	1,000	persons	1,000	250	
3,763	4,600	Total	5,500	1,375	
36,086	53,850	Total, Births & Deaths	53,80[illegible]	14,995	
		5, Departmental buildings-(1) Repairs to			
57	3,000	Buildings	2,500	1,000	
5	3,000	Total	2,500	1,000	
		Bangalore Fire Service [illegible] scale-Pay [illegible] establishment [illegible] & dearness allowance [illegible] Pen contribution Leave contribution Works. Other [illegible] $\frac{1}{3}$ [illegible]			
5,530	22,000		11,000		
		[illegible] signal to the Plague Office building at [illegible] Town			
126	200		126	130	
[illegible]	22,[illegible]00	Total	11,126	130	
		7. (a) [illegible] capture of			
1,069	1,[illegible]00	dogs	1,600	400	
		(b) [illegible] for killing snakes			
1,069	1,[illegible]00	Total	1,600	400	
4,3[illegible]	5,25,190	Grand Total, Preventive Medicine	[illegible]21,857	1,53[illegible]	
[illegible] 82,9[illegible]1	5,95,260	Total, Public Health, General Ordinary charges	[illegible]707,957	1,[illegible]1,952	

9months actuals of 18-19	Budget Estimate for48-49	Heads.	Revised Budget Estimate for48-49	Budget Estimate for April -June'19	Remarks
		5.Department buildings			
		Total			
		6.Fire Protection1rd share recoverable for service rendered			
		Fire Protection equipment.			
42,830	1,05,455	Total,Preventive medicines.	1,03,245	62,940	
43,633	1,13,705	Total,Public Health General receipts.	1,04,969	62,940	
1,39,308	5,81 655	Add-Appropriation from Revenue to Public Health General-Ordinary.	5,56,998	1,12,012	
		Do from surplus account	45,990		
4,82,941	6,95,360	Total,Public Health, GeneralOrdinary Receipts	7,07,957	1,74,952	

9months actuals of 48-49	Budget Estimate for48-49	Heads	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks
		1.SERVICE ACCOUNT-(Cont) D.Public Health-(Cont) (11)Water-Supplu account Ordinary Water-Supply.			
3,47,872	5,23,000	1.Payment to Mysore Govt.	4,80,000	1,80,000	
25,171	36,500	2.Staff	34,500	13,000	*
18,806	16,300	Dearness and War allowances	21,000	4,400	*
		S./.	5 200		
8,845	15,000	3.Distribution-Lump provision.	15,000	4,000	
3,903	5,000	4.For working the pumps of the infiltered water-Supply (Engineering Department)	5,176	1,300	
4,04,597	5,95,800	Total.	5,60,876	2,02,700	
		2.Meters -			
3,718	5,500	(1) Meters, Staff-Salaries & allowances	5,250	1,800	APP.P.14
3,884	3,450	Dearness allowance	3,960	900	
		S./.	1,670		
		(2)Contingencies and equipment renewals			
532	2,000	3. Repairs to meters.	1,600	500	
8,134	10,950	Total,Ordinary charges	12,190	3 200	
4,12,731	6,06,750	Total,Water Supply Ordinary charges.	5,73,356	2,05,900	
		Capital 1.Water Supply (1)Land and buildings			
		(2)Purchase of machinery			
		(3)Erection of Advertisement Boards.			
	500	(4)Equipment	500		
		(5)Extension of Water Supply including public taps.			
486	7,909		1,000	1,500 5,109	watermain on dhoby ghaut Rd. MCR.42 of 29.1.48
486	8,409	Tot l.	1,500	6,909	

* APP.P.14

		Pay	D.A.
		7,046	3,193
		1,273	500
17		1,621	198
arrears of pay		1,500	
piece work		350	
L.A.		1,158	204
	Total	13,000	4,400

Short of actuals of 18-19	Budget Estimate for 18-19	Heads	Revised Budget Estimate for 48-19	Budget Estimate for April -June'49	Remarks
		1.SERVICE ACCOUNT-(Cont)			
		2 Public Health-(Cont)			
		(12)Water supply-account			
		Ordinary --			
		1 Water-supply-			
1,76,623	2,89,000	(1)Water-tax	3,01,000	50,000	
76,140	1,10,000	(2)Collection for excess water	1,06,000	25,000	
61	150	(3)Fines,penalties, etc.	90	20	
431	500	(4)Fees for water connection	525	100	
9	20	(5)Sale of water connection estimate forms	10		
82,862	97,000	(6)For water supply to the Military	1,18,880	25,000	
1,33,917	1 50,000	(7)Entertainment Ta	1 75,000	40,000	
2,867	3,700	(8)Fees for advertisements	3,700	900	
9,312	15,000	(9)Fees for supplying water from Ulsoor Tank to Railway & Military	15,000	1,000	
115	100	(10)Plumber's Licence fe	150	--	
4,82,337	6,65 470	Total.	7,23,355	1,45,020	
		Meters --			
10,793	19,000	(1) Meter rents	19,000	2,000	
	10	(2) Fines,fees,etc	--	--	
10,793	19,010	Total	19 000	2,000	
4,93,130	6 84 480	Total ,Water-supply receipts	7,42,355	1,47,020	
		Appropriation from Revenue		58,880	
		Sale	6,870		
80,399	77,730	Appropriation to Revenue	1 75 869		
4,12,731	6,06,750	Total, Water-supply ordinary receipts	5,73,356	2,05,900	
		Capital --			
		1.Water-supply			
	100	(1)Sale of old stores	100		
		(2 Capital receipts.			
	100	Total.	100		

9months actuals of 48-19	Budget Estimate for48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June'49	Remarks.
		1 SERVICE ACCOUNT-(Contd)			
		D.Public Health-(Contd.)			
		(ii)Water-supply			
		2 Meters			
18,846	20,000	Purchase of meters	20,000		
		Purchase of C I.Meter boxes			
18,846	20,000	Total.	20,000		
19,332	28,409	Total,Water-supply Capital	21,500	6,909	
		(1)General Capital-			
		(1)Medical relief Hospital and Dispensaries			
		(1)Lands and buildings			
		(2)Equipment			
		Total			
		II Preventive medicines			
329	27,000	1.Land and buildings, sweeper huts, Doddigunta	18, 000	6,300	water connec -tion to Doddigunta sweeper huts
	11,000	-do-Thimmiah Road	8,000	3,000	-do-Thimmaiah Road.
(-) 36		2.Equipment(Purchase of ex carts)	(-) 36		
4,768	4,500	3.Construction & remodlling of latrines & baths	2,900	1,000	
	14,318	Incomplete works	3,600	2,500	for Baiderhalli latrine
		4.Shelter for the cremation platform in Kalpally	2,750		MCR.17/26.8.48
700	1,000	5 Play grounds	1,000	500	
313	2,000	6 Installation of Radio sets	2,300	250 2,000	(New set for (Murphy Town
		7.Construction of washing platforms,Collecting bins etc			
		8.Purchase of lorries for the use of the Health Department			
		9.Construction of quarters for Fire Service		27,517	MCR.8/26.10.48
6,074	59,818	Total.	33,514	43,067	
6,074	59,818	Total,Public Health General .	38,514	43,067	

9months actuals of 18-19	Budget Estimate for 18-19	Heads.	Pevised Budget Estimate for48-49	Buuget Estimate for April -June'49	Remarks
		1.SERVICE ACCOUNT-(contd) D.Public Health-(contd.) Ordinary -(contd) - 2.Meters (1)Capital receipts Deduct amount advanced during the previous year.			
	100	Total	100		
19,322	28,309	Appropriation to revenue :do: from revenue -do- from surplus	21,400	6,909	
19,322	28,409	Total,Water-supply Capital	21,500	6,909	
		Capital (1)Medical relief Hospitals and Dispensaries			
		(1)Capital receipts . .			
		(2)Appropriation from endowments and contributions			
		Total			
		II.Preventive Medicines			
		1.Preventive Medicine other than water-supply and fire protection			
		1.Capital receipts Sale of Lorries			
		2.Water-supply and drainage			
		3 Appropriation from grants			
		Total			
		Grand Total			
6,074	59,818	Add-Appropriation from Revenue Do from Surplus	38,514	43,067	
6,074	59,818	Total,Public Health General	38,514	43,067	

9months actuals of 8-19	Budget Estimate for18-19	Heads.	Revised Budget Estimate for48-49	Budget Estimate forApril -June'49	Remarks
		1.SERVICE ACCOUNT-(contd)			
		D Public Health-(contd)			
		Drainage			
		Ordinary -			
		(1) Staff -			
6,200	9,000	Salaries & allowances	9,000	3,400	APP.P 15
8,327	9,400	Dearness allowance	10,770	2,000	
		S.A.	1,370		
		(2)Contingencies & equipment renewals			
		(3) Repairs to drains, tanks and wells			
7,382	12,000		10,000	1,000	12
			% 2,581	2,940	MCR.32/2248.
		Incomplete works		700	for repairing sluice,
21,909	30,400	Total,Ordinary charges	33,721	13,040	chambers etc in Miller Tank.
21,909	30,400	Total,Drainage Ordinary charges	33,721	13,040	
		Capital --			
		Drainage--			
40,022	85,000	(1)Sewage scheme	16,000	6,000	
		Incomplete works	83,140	20,000	
				1,211	for providing 6" pipe line along Lalbaghroad up to Langford Road.
		Sewage disposal scheme-Acquisition of lands.	3,769		
		(2)Tax on quarters on Domlur	835		
29	10,000	(2)Construction of drains.	1,500	2,500	
			S 3,003	*1,872	for providing box drain along compound wall of Mohammadan Cemetery on Tannery Road.
10,051	95,000	Total	1,08,247	31,583	
40,051	95,000	Total,Drainage Capital	1,08,247	31,583	

* Providing parapet wall along main channel near Shree Talkies.
% Repairs to the main channel bed and cleaning silt etc.from sides of it between Annasamy Moodr.Road and Kensington Bridge-MCR.33 dated 24.2 1949 ₹ 2,581.

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks
		1 SERVICE ACCOUNT-(Contd)			
		D Public Health -(Contd)			
		(ii) Drainage Ordinary--			
484	500	(1) Drainage Tax	5,000	1,500	
		(2) Other receipts (sewage farms)			
2,587	1,500	(3) Appropriation from Govt contribution	2,587 2,937	-	Arrears current for 47-48
		(4) Fines			
185	100	(5) Plumbers License Fees	150	-	
3,176	2,100	Total	10,674	1,500	
18,733	28,300	Appropriation from revenue	21,677	11,540	
		do- from Surplus	1,370		
21,909	30,400	Total, Drainage Ordinary receipts	33,721	13,040	
		Capital Drainage			
47	42,938	(1) Capital receipts, rent of quarters	500	600	
		(2) Appropriation from grants	12,438	7,008	
47	42,938	Total	12,938	7,608	
40,004	52,062	Add-Appropriation from Revenue	62,306	23,975	
		Do S A.	3,003		
40,051	95,000	Total, Drainage Capital	1,08,247	31,583	

Months actuals of 19.. - 19..	Budget estimate for 19..-..	Heads	Revised budget estimate for 48-49	Budget estimate for April -June'49	Remarks.
		II. REPRODUCTIVE ENTERPRISES ACCOUNT			
		B. Markets, Slaughter Houses, Cart stands and Pounds			
		Ordinary --			
		1. Markets--			
		(1) Staff --			
6,919	10,200	Pay and allowances.	10,000	3,600	)
8,958	8,600	Dearness Allowance	9,600	2,050	)
		S. A	2,150		
		(2) Contingencies and equipment renewals-			
59	300	Clothing and badges	300	100	
66	144	Winding and Regulating Market clock at Russell Market	90	36	
	600	Market Show	741	-	
1,794	2,800	Lighting charges	2,824	700	
429	500	Other items	500	125	
1,284	8,000	(3) Repairs to buildings	5,500	1,500	)
				(A) 1,386	)
19,509	31,144	Total	31,705	9,197	
		2. Slaughter Houses --			
		(1) Staff --			
5,366	7,516	Pay and allowances	7,200	1,570	App.P.15
7,937	6,250	Dearness allowance	7,250	1,023	
		S. A	3,600		
		Dearness allowance			
		Transport of meat carcases			
13,038	20,000	from slaughter houses.	20,690	4,000	
		S.A	1,000		
	700	Clothing and badges	400	300	
752	1,000	Other items	1,300	200	
40	3,000	(3) Repairs to buildings.	1,500	1,000	
27,183	38,196	Total .	42,640	8,093	

(A) - Removing unsizestone paving and providing cement concrete flooring in the yard north of fruit stalls P.C.P. 37 dated 24 2.49.

	Pay	D A
App. P 15	2,070	1,700
L. 17	693	207
L. A.	837	143
	3,600	2,050

avs/-
2..3.

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT-- (Contd.)			
		B Markets, Slaughter Houses, Vehicle Stands and Pounds - (contd)-			
		Ordinary --			
7,425	9,925	(1) (a) Market fees	9,925	2 481	
41,652	60,000	b) Stall rents.	56,000	14,000	
1,364	1,700	(2) Other receipts (including cycle stand)	1,700	425	
253	400	(3) Market Snow	253	-	
1,358	1,700	(4) Lighting charges of stalls	1,900	400	
52 052	73,725	Total	60,778	17,406	
		2 Slaughter houses			
25,518	46,555	(1) Slaughter fees	35,518	8,879	
	1 625	(2) Sale of blood			
406	1,000	(3) Pig slaughter house fees	500	120	
8	10	(4) Other receipts	10	5	
25,932	49,190	Total	36,028	9 004	

avg/-
24 3

9 months actuals of 1948 1949	Budget estimate for 1948 49	Heads	Revised Budget estimate for 48-49	Budget estimate for April - June '49	Remarks.
		II Remunerative Enterprises Account - (contd)			
		B Markets Slaughter Houses, Vehicle stands and --			
		Pounds - contd			
		Ordinary --			
		3, Vehicle stands --			
		(1) Staff --			
		Pay and allowances			
		(2) Contingencies and Equipment renewals			
218	500	(3) Repairs to buildings	400	200	
218	500	Total	400	200	
		Pounds -			
1,123	1,525	(1) Staff --	1,550	505	App.p.15
1,483	1,290	Tearness allowance.	1,500	325	
		S.A.	500		
		(2) Contingencies and Equipment renewals			
72	200	Other items.	200	50	
301	600	Rewards to impound	400	150	
2,365	3,000	Feeding charges	3,000	300	
15	200	Clothing	175	50	
653	1,500	(3) Repairs to buildings	,000	250	
6,012	9,315	Total	,425	2,150	
52,922	79,455	Total Markets etc Ordinary	83,070	18,920	
		Capital -			
		(1) Markets			
1,843	2,000	(2) Lands and buildings	1,850		
		Acquisition of land for dry fish market Enhanced compensation	2,725		G.R.I. dated 24.2.49
		(3) Equipment			
1,843	2,000	Total	+,575		
		(2) Slaughter houses -			
		(1) Lands and buildings			
		(2) Equipment			
		Total			
		3. Vehicle stands --			
,979	8,500) 2,000)	(1) Land and buildings	9,000	1,000	
		(2) Equipment			
,979	10,500	Total	9,000	1,000	

a/c/-

Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		II MUNICIPAL IMPROVEMENTS ACCOUNT Contd			
		B Markets, Slaughter Houses Vehicle stands and Pounds Contd			
		Ordinary Contd			
1,050	1,400	3 Vehicle stands Vehicles	1,400	350	
1,050	1,400	Total	1,400	350	
1,292	1,500	4 Pounds Fees	1,600	400	
674	750	Feeding charges	750	200	
1,966	2,250	Total	2,350	600	
81,000	1,26,355	Grand Total	1,09,656	27,260	
		Add-Appropriation from Surplus	7,250		
28,078	47,110	Deduct- (i) Appropriation to Reserve (ii) Appropriation to Markets, etc Capital	33,736	7,340	
52,922	79,455	Net Total, Markets, etc., Ordinary	83,070	20,920	
		Capital- (1) Markets (2) Capital receipts			
		Total			
		a Slaughter Houses (1) Capital Receipts			
		Total			
		3 Vehicle stands (1) Capital receipts			
		Total			

9 months Actuals of 1948-49	Budget Estimate for 1949-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June '49	Remarks
		II REMUNERATIVE ENTERPRISES - Cont.			
		4 Loans -			
		(1) Lands and buildings			
		(2) Equipment			
		Total			
3,822	12,500	Total, Market etc Capital.	13,575	1,000	

9 month's Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		II ENUMERATIVE ENTERPRISES ACCOUNT - Cont			
		Pounds-			
		1 Lands and buildings			
		Total			
		Total, Receipts, Markets, etc			
		Add-			
3,822	12,500	Appropriation from Revenue	13,575	1,000	
		Appropriation from surplus			
3,822	12,500	Total, Markets, etc, Capital	13,575	1,000	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads.	Revised Budget for 1948-49	Budget Estimate for April-June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT - Contd.			
		C Tree planting			
		(1) Staff-			
3,834	5,351	Salaries and allowances	5,900	2,180	App P 16
7,736	6,890	Dearness allowance	8,320	1,580	
		S A.	2,650		
		(2) Contingencies and			
149	1,500	Equipment renewals	1,000	300	
200	200	Upkeep of the ride round parade maidan	200	-	
18	40	Clothing	50	25	
11,937	13,981	Total	18,120	4,085	
		Capital -			
		Expenditure anticipated during the year -			
230	-	Forming a park in the disused Cinder S A at Mackpally	230	-	
230	-	Total	230	-	

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remark
		II. REMUNERATIVE ENTERPRISES ACCOUNT- Contd			
		C Tree Planting - Ordinary-			
7,615	5,000	Sale of tree produce and avenue clippings	9,500	1,000	
		Add-			
4,322	8,981	Appropriation from Revenue	5,970	3,085	
		Appropriation from Surplus Account	2,650		
11,937	13,981	Total	18,120	4,085	
		Capital -			
		Add-			
230		Appropriation from Revenue			
		Appropriation from Surplus Account	230		
230		Total	230		

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT- (Contd)			
		D Land Development			
		Ordinary -			
		1.Town Planning Act Schemes			
1,059	1,400	(1) Staff- Salaries and allowances	1,600	500	App P 16
1,566	1,50	Dearness allowance	1,900	350	
		S.A.	300		
1,109	10,000	(3) Repairs to buildings	7,000	2,000	
		(4) Contingencies and Equipment Renewals			
8,734	12,900	Total, Land Development- Ordinary	10,800	2,850	
		Capital -			
		1 Town Planning Act Schemes -			
		(a)1. Staff - Salaries and allowances			
		2.Contingencies			
647		Relief of congestion Acquisition of land S.A. AND original work S.A	304 2,723	2,150	
		Murphy Town Putting Colony			
647		Total	3,087	2,450	
647		Total, Land Development Capital	3,087	2,450	

9 months Actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April -June	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT-Cont			
		D Land Development - Ordinary-			
		1 Town Planning Act Schemes			
9,477	14,300	(3) Rent and Produce of Lands	14,300	3,500	
		Rents from other Municipal buildings excluding Settlements			
2,250	3,200	(2) Income from License fees- Dhobyghat Hutting Colony	3,200	800	
11,727	17,500	Total Receipts, Land Development	17,500	4,300	
7,993	4,600	Deduct Appropriation to (a) Revenue Surplus Account	7,000 300	1,450	
3,734	12,900	Total, Land Development, Ordinary	10,800	2,850	
		Capital -			
		1 Town Planning Act Schemes -			
3,290	90,000	(1) Sale proceeds of lands and buildings	3,750	60,000	
		(2) Investments realised			
		(3) Other Capital receipts			
		(4) Appropriation from Surplus			
		(5) Appropriation from grants			
3,290	90,000	Total	3,750	60,000	
2,643	90,000	Appropriation to Revenue	3,750	57,550	
		S.A	3,087		
647	-	Total, Land Development Capital	3,087	2,450	

9 months actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget estimate for April - June 49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT-Cont			
		5. Ulsoor Tank. Ordinary			
		(1) Staff			
132	198	Salaries and allowances	198	54	App. P 16
144	192	Dearness allowance	190	45	
		S.A.	45		
168	300	Contingencies and repairs Purchase of fishes for Ulsoor Tank	300	100	
444	690	Total, Ulsoor Tank boats.	733	199	
		III. REVENUE ACCOUNT			
		(a) Staff			
16,001	24,300	Salaries and allowances	22,500*	9,300+	
17,793	15,500	Dearness allowance	18,000	4,100*	
		S.A.	7,100		
		(b) Contingencies and Equipment Renewals - Postage Stamps for bills of the Revenue Department	800	400	
800	800	Insurance of cash chest of Revenue Department	50		
50	50	Naming of streets and numbering of buildings	400	100	
250	250	Clothing	2,500	500	
531	3,000	Investment in War Loan Bonds etc			
		Other items including Telephone rent	1,600	350	
823	1,200	(c) Rent of Parcel Office	365	91	
273	365	Payment of rewards for detection of offences by Town Duty Dept	1,200	300	
725	450				
37,246	46,715	Total	54,515	15,141	

	Pay	D A
+App P 17	1,625	497
	5,004	3 384
Arrears of Da	1,300	
Piece w r rates	800	
L. Allowanc	571	219
Total	9,300	4,100

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April -June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT- Contd			
		E Ulsoor Tank-Boats.			
		Ordinary			
780	1,100	Boat fees	1,100	250	
336	410	Appropriation to Revenue	412	51	
		-do- from surplus	45		
444	690	Total, Ulsoor Tank boats, Ordinary	733	199	
		Capital-Ulsoor Tank boats			
		Appropriation from Revenue			
		-do- from surplus			
		Total-Ulsoor Tank boats-Capital			
		III REVENUE ACCOUNT			
2,35,365	3,84,000	1 Property Tax	4,04,000	67,000	
2,650	4,400	2 Land Cess	4,000	1,000	
--	2,850	3 Assessment of Kandayam lands	2,850	--	
3,228	5,000	4 Profession Tax	5,000	500	
2,41,221	2,81,000	5 Town Duties	3,08,000	75,000	
66,394	1,20,000	6 Duty on transfer of property	1,38,000	30,000	
57	100	7 Demand notice, warrant and distraint fees, etc	100	25	
		8 Lapsed deposits			
		9. Fees, fines, and forfeitures (other than those credited to service heads)			
		10 Fishery rents	120	50	
344	500	11 Other receipts (Composition-fees)	500	100	
5,510	5,000	12 Licence fee for erection of building	6,500	1,500	
5,454	6,200	13 Interest on fixed and current deposits	8,400	--	
5		14 Sale of voters list	5		
		15 Quarrying tonus			
		16 Sale proceeds of investment			
5,60,228	8,09,050	Total	8,77,475	1,75,175	

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Est mate for April -June '49	Remarks
		Employments and Contributions Account.			
		Credits, if any.			
		Capital-			
		Debits			
		V. Government Grants Account.			
		Credits if any.			

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April -June '49	Remarks
		IV. INCOME AND CONTRIBUTIONS ACCOUNT			
		Ordinary-			
		Receipts from			
		(1) Endowments			
7,244	1,08,077	(2) Contributions from Government	74,508	60,031	
7,244	1,08,077	Total	74,508	60,031	
		Deduct-Appropriation to			
		1. Management			
		11 Communications,			
	59,510	Military Roads	20,930	49,144	
3,879	3,879	Lighting	3,879	3,879	
		111 Education			
		Girls' School maintenance			
		Dearness allowance			
		Maintenance			
		1x Public Health-			
2,587	1,500	Main Sewer	5,524		
	42,438	Sewage Scheme	42,433	7,008	
		Moiety of pay of Sub-Assistant Surgeon, Bowring Hospital			
778	750		1,687		
7,244	1,08,077	Total Deductions	74,508	60,031	
		V GOVERNMENT GRANTS ACCOUNT			
		Receipts from Government Grant			
	50,000	Recurring Sanitary Grant	50,000	50,000	
		Maintenance of Schools			
76,283	1,58,191	(Central Funds)	1,30,427	1,41,775	
		Dearness allowance			
	15,000	From Road Fund	30,000	15,000	
		Water Supply			
		Sewage disposal scheme			
76,283	2,23,191	Total	2,10,427	2,06,775	
		Deduct-Application to			
		(1) Management			
	15,000	(2) Communications	30,000	15,000	
76,283	1,58,191	(3) Education Ordinary	1,30,427	1,41,775	
	50,000	(4) Public Health	50,000	50,000	
		(5) Sewage disposal Scheme			
		(6) Remunerative Enterprises			
		(7) Revenue			
76,283	2,23,191	Total	2,10,427	2,06,775	

9 months actuals of 48-49	Budget Estimate for 1948-49	H e a d s.	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		VII & VIII DEPOSITS AND ADVANCES ACCOUNT.			
		A. Deposits			
87,981	1,00,000	Deposits by contractors, renters, etc.	1,25,000	25,000	
87,981	1,00,000	Total .	1,25,000	25,000	
		B. Advances.			
39,930	75,000	i Advances recoverable	75,000	20,000	
		ii. Permanent advance			
81,360	1,00,000	iii Engineer's stock	1,00,000	25,000	
1,21,290	1,75,000	Total	1,75,000	45,000	
2,09,271	2,75,000	Grand Total ..	3,00,000	70,000	

9 months actuals of 48-49	Budget Estimate for 1948-499	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		VII & VIII DEPOSITS AND ADVANCES ACCOUNT.			
		A Refunds of deposits			
1,14,693	1,00,000	Deposits by contractors renters, etc	1,25,000	25,000	
1,14,693	1,00,000	Total .	1,25,000	25,000	
		B.RECOVERY OF ADVANCES			
35,530	75,000	i Advances Recoverable	75,000	20,000	
		ii Permanent advance			
29,306	1,00,000	Public Engineer's stock	1,00,000	25,000	
64,836	1,75,000	Total	1,75,000	45,000	
1,79,529	2,75,000	Grand Total	3,00,000	70,000	

ALLOTMENTS UNDER THE RECURRING SANITARY GRANT

REVISED BUDGET FOR 1948-49

RECEIPTS		Rs
Opening balance on 1st April 1948		-
Receipts during the year		50,000
	Total	50,000

CHARGES	
¾ Plague expenditure	15,000
Anti-malarial	8,000
Maternity and Child Welfare	27,000
Balance unallotted	
Total	50,000
Balance	-

SUPPLEMENTAL BUDGET FOR APRIL - JUNE 1949

(Arrears for 1947-48)

RECEIPTS		
Opening balance on 1st April 1949		-
Receipts during the year		50,000
	Total	50,000

CHARGES	
Plague Expenditure	15,000
Anti-malarial	8,000
Maternity and Child Welfare	27,000
Balance unallotted	
Total	50,000
Balance	-

SURPLUS ACCOUNT

REVISED BUDGET FOR 1948 - 49

	Rs.
Opening balance on 1st April 1948	2,96,252
Add Receipts	39,463
Total	2,56,789
Deduct --	
Expenditure vide detailed Statement attached	1,44,854
Closing Balance	1,11,935

SUPPLEMENTAL BUDGET FOR APRIL - JUNE 1949

Opening balance on 1st April 1949	1,11,935
Add Receipts	- 81,700
Total	30,235
Deduct --	
Expenditure.	--
Closing Balance	30,235

AVG/-
8 4 49

STATEMENT OF ITEMS PROVIDED FROM "SURPLUS" ACCOUNT DURING 1948-49

Sl No.	Page No of Budget	Particulars	Amount Ordinary	Amount Capital	M C's resolution No. date
			Rs		
1	7	I Service Account-A Management - Staff - Dearness Allowance - Arrears	8,500		3 dated 30 4 48. G O. No L.17492-3/ML-9-47-4, D/9.6.48.
2	"	Visit of H H the Maharaja of Mysore (G O No L 112-3/ML 7-47-14 dated 3 7 48)	4,500		Resolution dated 29 6.48
3.	"	Visits of Prime Minister and Deputy Prime Minister	4,000		Resolution No 38 dated 18.2 49 L C360-1/ML 5-484 dated 11.12.48
4.	9	I B Communications - Other staff - Arrears of dearness allowance	4,800		
5.	11	Other Roads - Maintenance - Incomplete works - Providing cement concrete foot-paths -	11,900		
	"	For providing cement concrete foot-paths, stone slab foot-paths along Tasker Avenue road and on either sides of Broadway road, New Market Road and Dharmaraja Koil street	6,670		23 dated 27 5 48 M G Order No L 843-4/ML 6-47-10 dated 22.7.48
6.	"	I. B Communications - (3) Roads in General - 1 Cost of collection - Salaries - Arrears of dearness allowance.	1,700		3 dated 30 4 48
7	13	3. Tools, Plants & Stores - 1 Staff - Arrears of enhanced rate of dearness allowance	1,300		- do -
8.	"	(ii) Other staff - Arrears of enhanced rat of dearness allowance	169		- do -
9	17.	I C Education - Masters - Dearness Allowance.	18,670		- do -
10	"	I C Education - Clerks and Servants - Dearness allowance	4,350		- do -
		5. Contribution to Orphanages and Other Institutions,-			
11.	19	Donation to Horticultural Shows held in August '48 and February '49 Rs.200/-			37 dated 29 7 48 18 " 27 1 49
12.		Donation to All India Educational Conference Rs 200/-	400		40 dated 25 11 48.
13	"	I D Public Health - Hospitals and Dispensaries - Staff - Sub-Assistant Surgeons - Arrears of dearness allowance	910		3 dated 30 4 48.
14	"	Nurses and Midwives - arrears of dearness allowance	69		
			68,549		

Sl No	Pag No of Budget	Particulars	Amount Ordinary	Amount Capital	I C's r r - ution no & dat
		B F	Rs 68,549		
15	19	I. D Public Health Hospitals ° Dispensaries Staff- Clerks & Servants, arr ars of Dearness allc	2,920		3 dated 30 4.4?
16	21	4 (a) Ayurvedic Dispensary- Staff- Arrears of dearness allowanc	500		- do -
17	"	(b) Unani Dispensary,-do-	560		- do -
	"	II Preventive Medicines- (?) Clerks & Servant -			
18		Dearness allowance	1,290		- do -
	23	2 Epidemic and Endemic diseases-(1) Small-pox-Staff-			
19		Arrears of d arness allc	890		- do -
	"	(2)Infectious diseas s- (a) St ff-			
20		Arrears of dearness allc	850		- do -
21	"	Rat d struction-staff- Arrears of dearness allc	1,640		- do -
22	"	For cyano assing	1,700		- do -
23.	25	(3) Malaria - staff - Arrears of Dearness allc	3,500		- do -
	"	3 Sanitation-1 public Conservancy - staff -			
24		Dearness allc arrears	16,300		
25	"	Flushing public latrin s- Staff-D arness allowance arrears	370		- do -
26	"	Silt carts -do- -do-	680		- do -
27	27	2 Private scavenging -staff- Arrears of dearness allc	4,770		- do -
28	"	Motor staff -do-	2,230		- do -
	"	(3) Laboratory-(a) staff- Arrears of dearness allc	900		- do -
	"	4 Births and deaths -			
30		Arrears of dearness allc	1,030		- do -
	29	(2) Maternity child welfare			
31		Arrears of dearness allc	3,600		- do -
32		(3) Maint nanc of burial and burning grounds - Arrears of dearness allc	670		- do -
	31	I D P H Water Supply-Staff-			
33		Arrears of dearness allc	5,200		- do -
	"	2 Motors - Staff -			
34.		Arrears of dearness allc	1,670		- do -
		C O	1,19,819		

Sl No.	Page No of Budget	Particulars	Amount Ordinary	Amount Capital	M C's Resolution No & Date
		B F Rs 1,19,829			
35	35	I.D P H Drainage - Staff Arrears of dearness allowance	1,370		3, dt 30 4 48
36	35	Capital- Drainage-Incomplete works - Constructing a box drain along the soughern side of Meenakshi Koil St from the existing drain to the main drain at the junction of Blackpally Road and Meenakshi Koil Street		3,003/-	23, dt 27 5 48
37	37	II. Remunerative Enterprises Account - B Markets, etc Markets-Staff-arrears of dearness allowance	2,150/-		3, dt 30 4 48
38	"	2 Slaughter Houses-Staff-Arrears of Dearness Allowance	3,600/-		-do-
39	"	Transport of Meat Carcass, from slaughter house- Arrears of dearness allowance	1,000/-		-do-
40	39	4 Pounds-Staff-Arrears of dearness allowance	500/-		-do-
41	43	II C Tree Planting-Staff-arrears of dearness allowance	2,650/-		-do-
42	"	Capital-Incomplete works-Forming a Park in the disused cemetery at Blackpally		230/-	23, dt 27 5 48.
43	45	D Land Development - Ordinary-1 Town Planning etc Schemes-Staff-arrears of dearness allowance	300/-		3, dt 30 4 48.
44	"	Capital-Incomplete work - Forming a new park in Monkey Thope Rs 500/- Laying 3" C I double main along 100 ft Road in Monkey Thope Rs 2,787/-		3,087	23, dt 27 8 48
45	47	E Ulsoor Tank - L Staff-arrears of dearness allowance	45/-		3, dt 30 4 48
46	"	LLL Revenue Account - Collection charges - Staff - Arrears of dearness allowance	7,100/-		-do-
		Total	1,38,534/-	6,320/-	
		Grand Total	Rs 1,44,854		

avg/-

RENT FROM SETTLEMENT ACCOUNT

Revised Estimate for 1948-49

Opening balance on 1-4-1948		34,302
RECEIPTS		
Murphy, Austin Town, etc ..	60,000	
Williams Town ..	7,000	
Sale of Missin huts to military .	14,960	81,960
Total .		1,16, 262
EXPENDITURE		
Staff	3,300	
Repairs to buildings .	35,000	
Insurance of Webb's buildings..		
Municipal Commission's share	100	38,400
Balance		77,862

Supplemental Budget for April to June 1949

Opening balance on 1-4-1949		77,862
RECEIPTS		
Murphy, Austin Town etc	15,000	
Williams Town .	1,800	
	16,800	16,800
Total		94,662
EXPENDITURE		
Staff .	934	
Repairs to buildings	10,000	
White and colour washing Model Houses in Murphy Town- MCR 35, Dated 24-2-1949 .	2,840	
Repairs to, white and colour washing Austin Town, Model Houses M.C.R.47 dated 24-2-1949	4,712	
Renewing the broken no prango drain in Govinda Chetty Choultry Colony road from Thimmiah Road to the new culvert near the Telugu Municipal School-MCR 32 dated 29-7-1948	8,315	
Providing electric lights to Municipal Quarters in Govinda Chetty Choultry Colony, MCR.35 dated 27-1-1949	5,667	32,468
Balance		62,194

Sd/ N Pattarangaswamy
President M C

APPENDIX

TO THE

Supplementary Budget for April—June 1949

Statement III—Details of Municipal Establishments

——	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
1 Service Account—A Management Ordinary Establishment —(1) Staff—Head Office							
President—Motor Car Allowance	1		100	100	300		
Secretary	1	300–10	—400	310	930	120	
Head Clerk	1	110–8	—150	150	450	90	
2nd Clerk	1	60–5–90	E B 6 150	90	270	67	
Shorthand Typist	1	do	do	85	255	66	
Typist Clerl	1	45–3–60	—4 100	60	180	54	
Despatching Clerk	1	40–2–50	E B 3 80	48	144	54	
Record Clerk	1	60–5–90	E B 6-150	85	255	67	
Allowance for Telephone duty			5	5	15		
Assistant Record Clerk	1	40–2–50	E B 3 80	48	144	54	
Clerks	2	do	do	96	288	108	1 on 56 and 1 on 40
Clerk	1	do	do	40	120	54	
Head Accountant	1	110–8	—150	150	450	90	
Dy Accountant	1	60–5–90	E B 6 150	108	324	90	
Assistant Accountants	2	do	do	155	465	108	1 on Rs 80 and 1 on Rs 75
do	1	40–2–50	E B 3 80	48	144	54	
Attender	1	25–1–30		30	90	54	
Daffadar	1	22–1–27		26	78	54	
Cycle allowance	1		3	3	9		
Peons	10	15–½–22	–	193/8	581	450	
Watchman	1	do		19	57	45	
Piece work rates					125		
Leave salary and Pensionary contribution to Secretary M C	—	—			1875		
Total					7549	1679	
Revenue Office							
Allowance to the Secretary M C	1		75	75	225		
Motor car allowance			75	75	225		
Accountant	1	60–5–90	E B 6 150	132	396	90	
Assistant Accountants	2	40–2–50	E B 3 80	80	240	108	@ 40 each
Correspondence Clerk	1	60–5–90	E B 6 150	85	255	68	
Registering and Despatching Clerk	1	40–2–50	E B 3 80	59	177	54	
Examiners	2	60–5 90	E B 6 150	170	510	135	@ Rs 85 each
Animals and Vehicles tax clerk	1	40–2–80	E B 3 80	50	150	54	
House Tax Clerks	6	do	do	242	846	324	1 @ 56 1 @ 50 2 @ 48 and 2 @ 40
Rentals Clerk	1	do	do	48	144	54	
Miscellaneous Revenue Clerk	1	do	do	40	120	54	
Market and water charges Clerk	1	do	do	50	150	54	
Head Cashier	1	60–5–90	E B 6 150	90	270	67	
Asst Cashiers	2	40–2–50	E B 3-80	115	345	108	1 @ 59 and 1 @ 56
Typist	1	45–3–60	4 100	57	171	54	
Peons	4	18–½–22		76	228	180	
Honorarium for Genl Revision work					1626		
Piece work rates					1000		
Total					7078	1404	

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
Town Duty Office							
Superintendent	1	180–10	—300	180	540	113	
Conveyance allowance			25	25	75		
Head Clerk	1	60–5–90	E B 6 150	90	270	68	
Resident Store keeper	1	40–2–80	E B. 3 80	56	168	54	
Cycle allowance			3	3	9		
Record keeper	1	do		48	144	54	
Cashier	1	do		53	159	54	
Weigher	1	25–1–30		29	87	54	
Office Peons	5	18–½–22		90	270	225	
Sweeper	1	do		18	54	48	
Total					1 776	670	
Prosecution—							
Prosecutiug Officer	1		100	100	300		
Total					300		
Weights and Measures Tester	1	40–2½–50	—5 100	90	270	67	
Cycle allowance			3	3	9		
Peon	1	18–½–22		198	58	45	
Total					337	112	
Attender—Reading Room	1	20–1–25		25	75	45	
Russell Market	1	do		20	60	45	
Murphy Town	1	do		20	60	45	
Ulsoor							
Total					195	135	
B Communications—Ordinary—Engineering Establishment—							
(1) Engineers and Asst Engineers							
Executive Engineer	1	750–50	—1 000	900	2700		
Motor Car allowance			75	75	225		
Asst Engineer	1	250–20	—450	250	750	150	
Motor Car allowance			50	50	150		
Total					3 825	150	
(2) Other Establishment—							
Accountant	1	60–5–90	E B 6–150	138	414	90	
Accounts Clerk	1	do		80	240	54	
Accounts Clerks	2	40–2–50	E B 3–80	80	240	108	@ 40 each
Head Clerk	1	60–5–90	E B 6 1 00	108	324	90	
Drafting Clerk	1	do		85	255	68	
Clerks	3	40–2–50	E B. 3 80	136	408	162	2 @ Rs 48 and 1 @ 40
Steno Typist	1	45–3–60	E B 4 100	64	192	54	
Peons	6	18–½–22	118	118	354	270	

	Pay	D A
Hd Office	7549	1678
R D	7078	1404
T D D	1776	670
Posecution	300	
W & M	337	112
Arrears of pay	2400	
L A	1560	235
	21 000	4 100

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April-June 1949	Dearness allowance	Remarks
(2) Other Establishment—contd				B F	2427	896	
Clerks Asst Engineer s Office	2	40–2–50	E B 3 80	80	240	108	
Peons —	2	18–½	—22	36	108	90	
Watchman —	1		do	19	57	45	
Head Draftsman	1	80–5	—125	110	330	90	
Assistant Draftsman —	1	40–2½–50	E B5 100	70	210	54	
Tracer —	1	30–2	—55	35	105	54	
Overseers	10	100–10	—150	1205	3615	812	
Motor Cycle allowance —	2		25	50	150		
Cycle allowance —	8		3	24	72		
Electrician —	1	40–2½–50	E B5 100	70	210	54	
Cycle allowance			3	3	9		
Helper	1		10	10	30	40	
Surveyor	1	100–10	—150	100	300	68	
Cycle allowance	—		3	3	9		
Coolies	3	18–½	—22	54	162	135	
Encroachment Overseer	1	100–10	—150	100	300	68	
Cycle allowance	—		3	3	9		
Coolies	4	18–½	—22	72	216	180	
Total		-			8 559	2 699	

	Pay	D A
	8559	2699
Arrears of pay	1500	
L A	941	201
	11 000	2 900

Tools, Plant and Stores Salaries and al owances—Steam Road Roller Staff (Pensionable)—Foreman	1	50–5	—100	100	300	68		
Cycle allowance			3	3	9			
(Non Pensionable)								
Drivers Roller and Tractor	5	40–2–65		249	747	270	2 @ 53 1 @ 45 2 @ 49	
Do Lorry	2	do		90	270	108		
Firemen	6	18–½	22	111/8	335	270	3 @ 19 1 @ 18½ 2 @ 18	
Cleaners	2	do		36	108	90	@ Rs 18	
Roller Watchman	1	do		18	54	45		
Workshop Watchman	1	do		18	54	45		
Total					1,877	896		

	Pay	D A
	1877	896
Arrears of pay	300	
L A	73	24
	2 300	920

Other Staff—								
Store keeper	1	50–5	—100	100	300	68		
Cycle allowance	1		3	3	9			
Store coolies	2		10	20	60	90		
Sweeper —	1	18–½	—22	18	54	48		
Total					423	206		

	Pay	D A
	423	206
Arrears of pay	60	
L A	67	14
	550	220

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
C Education—Ordinary	1						
Elementary School Staff	1						
Salaries and allowances—	1						
Boys Schools —							
Teacher	2	60–5–90	E B 6 150	177	531	144	1 on 102 and 1 on 75
Do	44	40–2–50	E B 3 80	2051	6153	2367	2 @ 62 3 @ 56 8 @ 50 3 @ 48 1 @ 46 26 @ 44 and 1 @ 25
Do	126	30–1½–45	—2-55	4215	12645	6705	2 @ 55 6 @ 47 1 at 45 11 @ 42 6 @ 40|8 4 @ 40 15 @ 36 12 @ 34|8 40 @ 30 1 @ 28 14 @ 26 11 @ 25 2 @ 29 and 1 @ 34
Do (Relieving)	1	40–2–50	E B 3 80	44	132	54	
Instructors in Manual Training	5	do	do	224	672	270	2 @ 48 2 @ 44 and 1 @ 40
Duty allowance to Head Masters	24		5	120	360		
Teachers for night schools	5		15	75	225		
Contingencies				5	15		
Physical training and scouting allowance	29		3	87	261		
Carts	3		40	120	360		
Total					21 354	9 540	

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Boys Schools—contd							
Peons	24	18–½–22		443½	1331	1080	5 @ 20 18 @ 18 1 @ 19½
Conductress	3	do		54	162	135	
Total					1 493	1 215	
Fixed contingencies—Schools	22		4	88	254		
	2		5	10	30		
Total					294		
Contribution payable to the Dy Inspector of Schools				122	366	30	
Do War allowance do							
Supervisor for Mohammedan Schools	1	60–5–90–	L B 6 15	144	432	90	
Head Clerk	1	do	do	80	240	54	
Clerks	2	4 –2–50	E B 3 80	80	240	108	
Peons	3	18–½–22		54	162	135	
Total					1 074	387	
Girls Schools							
Teachers	6	40–2–50	E B 3 80	281	843	324	1 @ 53, 2 @ 48 and 3 @ 44
Do	28	30–1½–45–	2 55	979/8	2939	1512	2 @ 55 1 @ 47 1 @ 44
Singing master	1	do		30	90	54	3 @ 42 1 @ 40/8
Teacher (Relieving)	1	do		30	90	54	2 @ 36 and 18@ 30
Duty allowances to Head Mistresses	6		5	30	90		
Total		–			4 052	1,944	
Peons and Night Watchmen	6	18–½–22		111	333	270	2 @ 19/8 and 4 @ 18
Conductress	7	— " —		128	384	315	1 @ 20 and 6 @ 18
Total				—	717	585	
Carts	3		40	120	360		
Fixed Contingencies	6		5	30	90		
Total					450		
From the Government Grant from the Central Funds							
Head Masters and assistarts	3	60–5–90	E B 6 150	345	1035	234	1 @ 144 1 @ 126 and 1 @ 75
Secondary Grade Teachers	9	40–2–50	E B 3 80	624	1872	486	
Duty allowance to Head Masters	3	–	5	15	45		
Fixed contingencies	3	–	4	12	36		
Physical training and Scouting allowance to teachers			3	9	27		
Equipment				–	150	–	
Total			—	–	3 165	720	

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Puduparacheri Girls School							
Head Mistress	1	40–2–50	E B 3 80	44	132	54	
Assistant Mistress	1	30–1½–45	—2–55	55	165	54	
Do	1	do		34 8	104	54	
Do	2	do		60	180	108	@ Rs 30 each
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Fixed contingencies			5	5	15		
Duty allowance to Head Mistress			5	5	15		
Total	—				719	360	
Hindu Boys School, Shoolay							
Head Master	1	40–2–50	E B 3 80	44	132	54	
I Assistant	1	30–1½–45	—2–55	46/8	140	54	
II Assistant	1	do		36	108	54	
III and IV Asslstants	2	do		60	180	108	@ 30 each
Peon	1	18–½	—22	18	54	45	
Fixed contingencies				4	12		
Duty allowance to Head Master				5	15		
Total					641	315	
Mohammedan Boys School, Fraser Town							
Head Master	1	40–2–50	E B 3 80	50	150	54	
I Assistant	1	30–1½–45	—2–55	40	120	54	
II Assisiant	1	do		36	108	54	
III and IV Assistants	2	do		51	153	108	1 @ 26 and 1 @ 25
Peon	1	18–½	—22	20	60	45	
Fixed contingencies				4	12		
Duty allowance to Head Master				5	15		
Total					618	315	
Hindu Boys School Cleveland Town							
Head Master	1	40–2–50	E B 3 80	48	144	54	
I Assistant	1	30–1½–45	—2—55	40½	122	54	
II Do	1	do	do	40½	121	54	
III Do	1	do	do	30	90	54	
IV Do	1	do	do	30	90	54	
V and VI Assistants	2	do	do				Met from Municipal fund
VII Assistatnt	1	do	do	30	90	54	
Duty allowance to Head Master	1	-	-	5	15		
Fixed contingencies			-	4	12		
Peon	1	18–½	—22	19½	59	45	
Total					743	369	

——	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
Mohammedan Girls School Arab Lines							
Head Mistress	1	40–2–50	E B 3-80	40|8	122	54	
I Assistant	1	30–1½–45	—2–55	34|8	104	54	
II III IV and V Assistants	4	do		120	360	216	@ Rs 30 each
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		19|8	59	45	
Cart hire	1			40	120		
Fixed Contingencies				5	15		
Duty allowance to Head Mistress	1			5	15		
Total	—				849	414	
Panchama Girls School Austin Town							
Head Mistress	1	40–2–50	E B 3-80	56	168	54	
I Assistant	1	do		44	132	54	
II Do	1	30–1½–45	—2–55	47	141	54	
III Do	1	do		40|8	121	54	
IV, V and VI Assistants	3	do		90	270	162	
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress	1			5	15		
Fixed contingencies	1			5	15		
Singing Master	1	30–1½–45	—2–55	30	90	54	
Total		----			1 060	522	
Hindu Girls School Blackpalli							
Head Mistress	1	40–2–50	E B 3 80	59	177	54	
I Assistant	1	30–1½–45	—2–55	47	141	54	
Assistants	2	do		69	207	108	@ Rs 34|8 each
Assistant	1	do		30	90	54	
Singing master	1	30–1½–45	—2–55	30	90	54	
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress	1			5	15		
Fixed contingencies	1			5	15		
Tctal	—				843	414	
Latheefia Mohammedan Boys School Cavalry Road							
Head Master	1	40–2–50	E B 3 80	44	132	54	
Assistants	2	30–1½–45	—2–55	84	252	108	
Assistants	4	do		110	330	198	2 @ 30, 2 @ 25
Peon	1	18–½	—22	18	54	45	
House rent				75	225		
Duty allowance to Head Master	----			5	15		
Fixed contingencies	----			4	12		
Total	—				1 020	405	
Panchama Boys School Puduparacheri							
Head Master and Assistant	2	40–2–50	E B 3-80	94	282	108	1 @ 50 and 1 @ 44
Assistants	4	30–1½–45	—2–55	120	360	216	@ Rs 30
Peon	1	18–½	—22	20	60	45	
Duty allowance to Head Master				5	15		
Fixed contingencies	—			4	12		
Total	—				729	369	

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Hindu Girls' School Joughpalayam							
Head Mistress	1	40–2–50–	E B 3 80	44	132	54	
Assistants and Singing Masters	5	30–1½–45	—2 55	168½	506	261	1 @ 47 1 @ 40½ 1 @ 30
Peon	1	18–½	—22	20	60	45	1 @ 26 1 @ 25
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress				5	15		
Fixed contingencies				5	15		
House rent				50	150		
Total					932	405	
Shaik Dawood Mohammedan Girls School Ulsoor							
Head Mistress	1	40–2–50–	E B 3 80	47	141	54	
Assistants	2	30–1½–45	—2–55	69	207	108	@ Rs 34/8 each
Do	2	do		50	150	90	@ Rs 25 each
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance				5	15		
Fixed contingencies				5	15		
Cart hire				40	120		
Total					756	342	
Medical Inspection of Municipal Schools							
Medical Inspectors (part time)	2		50	100	300		
Do Inspectress do	1			50	150		
Attenders Male	2	25 1–2(		50	150	90	@ Rs 25 each
Do Female	1	do		27	81	54	
Total					681	144	
D Public Health (1) General— Ordinary—							
1 Medical relief							
(1) Hospitals and Dispensaries							
1 Staff							
(a) Medical Subordinates Salaries and allowances							
Medical Officer Tuberculosis Dispensary	1	75–5–150	–10–200	160	480	113	
Conveyance allowance				30	90		
Sub Asst Surgeon Ulsoor Dispensary	1	75–5–150	–10–200	195	585	113	
Sub Asst Surgeon Velu Mood Dispensary Cavalry Road	1	75–5 175	—200	200	600	113	Arrears of pay 250
Sub Asst Surgeon Saadut Dispensary	1	75–5–150	–10–200	160	480	113	L A 200–90 31
Sub Asst Surgeon Fraser Town Dispensary	1	do		200	600	113	
Sub Assist Surgeon Bowrin Hospital	1	60 75 5 150	–10–200	60	180	54	
Special pay to Dr John T Mani for supervising T B Dispensary				75	225		
Total					3 150 +90	619	Pay 3150+90 D A 619
							3 600 650
D Public Health—(1) General— Ordinary—							
1 Medical relief							
(1) Hospitals and Dispensaries							
1 Staff							
(a) Medical Subordinate Salaries and allowances							
Nurses Ulsur Fraser Town Saadut and Velu Moodr Dispensaries	4	30–2–50		144	432	216	2 on 38 and 2 on 34
Nurse—Tuberculosis Dispensary	1	40–3|2–70		70	210	54	
Conveyance allowance				15	45		Pay 783 D A 324
Nurse –Tuberculosis Dispensary	1	30–2–50		32	96	54	Arrears of pay 180
Total					783	324	L A 137 76
							1 100 400

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Compounders —							
Ulsoor Fraser Town Saadut Velu Moodr and Tuberculosis dispensaries	10	30—2—50		380	1140	540	4 @ 44 2 @ 38 and 4 @ 32
Male dressers Ulsoor Fraser Town Velu Moodr and Saadut dispensaries	4	18—½	—22	77	231	180	2 @ 20 1 @ 19 and 1 @ 18
Peons—Ulsoor Fraser Town Saadut Velu Mudaliar and Tuberculosis dispensaries	7	do		132	396	315	2 @ 20 2 @ 19 and 3 @ 18
Waterman and Sweeper—Ulsoor Fraser Town Saadut and Velu Moodr dispensaries	4	do		76	228	192	2 @ 19/8 and 2 @ 18
Clerk Velu Moodr dispensary	1	40-2-50 E B 3 80		40	120	54	
Saadut dispensary	1	do		40	120	54	
Fraser Town dispensary	1	do		53	159	54	
Ulsoor dispensary	1	do		40	120	54	
Bowring Civil Hospital	1	do		40	120	54	
Male attender Tuberculosis dispensary	1	18—½	—22	19	57	45	
Female attender—Tuberculosis dispensary	1	do		19	57	45	
Night watchman sweeper for the Tuberculosis dispensary	1	do		18	54	45	
Total					2 799	635	

	Pay	D A
	2799	1635
Arrears of pay	250	
I A	251	165
	3 300	1 800

Honoraria to the officers for inspection of Municipal dispensaries	—						
Unani dispensary—Staff							
Hakim	1	60—5—100	—10—150	125	405	90	Rs 130 plus Rs 5 P A
House rent allowance			10	10	30		
Compounder	1	30—2—50		38	114	54	
Attenders Male	2	18—½	22	37½	113	90	
Do Female	1	do		19½	58	45	
Total					720	279	

	Pay	D A
	720	279
Arrears of pay	150	
L A	30	21
	900	300

Ayurvedic dispensary -Staff							
Physician	1	60—5—100	—10—150	135	405	90	Rs 130 plus Rs 5 P A
House rent allowance			10	10	30		
Compounder	1	30—2—50		38	114	54	
Attenders	2	18—½	22	37½	111	90	
Total					660	234	

	Pay	D A
	660	234
Arrears of pay	150	
L A	40	26
	850	260

(1) Preventive Medicine—						
1 Organization —						
(2) Health Officer	1	750—50	—1000	1000	3000	
Motor Car allowance				75	225	
Dearness allowance	—					
Total					3 225	
Assistant Health Officer	1	~~100~~ 125 — ~~175~~ 185	—10—250	210	630	114
Motor cycle allowance	1			25	75	
Total					705	114

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks		
2) Clerks and servants									
Head Clerk	1	60–5–90	E B 6 150	108	324	90			
Clerks	2	do		165	495	122			
Do	2	40–2–50	L B 3 80	94	282	108	1 @ 48 and 1 @ 46		
Office Peons	3	18–½–22		56	168	135	2 @ 19 and 1 @ 18		
Clerk	1	40–2–50	E B 3 80	40	120	54		Pay	D A
								1389	509
Total				-	1 389	509	Arrears of pay	300	
							L A	111	41
								1 800	550
2 Epidemic and Endemic diseases—									
(1) Small pox (a) Staff									
Vaccinators and Registrars	7	30–3–60		270	810	378	1 @ 48 2 @ 45 2 @ 36 &		
Vaccinatrix	1			36	108	54	2 @ 30		
Conveyance allowance to do				5	15			Pay	D A
Peon	1	18–½–22		19	57	45		990	477
							Arrears of pay	200	
Total					990	477	L A	60	23
								1 250	500
(2) Infectious diseases—									
(a) Staff Health Department									
Assistant Health Officer	1	125–5–185	–10–250	210	630	114		Pay	D A
Do	1	do			415	90		1674	492
Motor Cycle allowance	2		25	50	150		Arrears of pay	0	
Clerks	2	40–2–50	F B 3 80	80	240	108	L A	76	48
Peons	4	18–½–22		79½	239	180			
								1 800	540
Total					1 674	492			
(c) Rat destruction—								Pay	D A
Supervisors	4	40–2–50	E B 3–80	178	534	216		1374	846
Cycle allowance	4		3	12	36		Arrears of pay	120	
Coolies	14	18–½–22		268	804	630	L A	76	44
								1 570	890
Total					1 374	846			
Cynogassing Staff—									
Supervisor	1								
Coolies	18	25–1–30		27	81	54			
		18–½–22		324/8	974	810	1 @ 18/8	Pay	D A
							& 17 @ 18	1055	864
Total					1 055	864	Arrears of pay	25	
							L A	120	36
								1 200	900
(3) Malaria—									
Supervisors	2								
Cycle allowance	2	40–2–50	C B 3 80	88	264	108	@ Rs 44 each		
Fieldmen	4		3	6	18				
Coolies	32	25–1–30		100	300	180			
		18–½–22		591	1773	1440	3 @ 20 9 @ 19	Pay	D A
Total					2 355	1 728	and 20 @ 18	2355	1728
3 Sanitation—							L A	145	72
Public conservancy—							Arrears of pay	50	
(1)(a) Staff—									
Sanitary Inspectors	1	80–4–120		120	360	90		2550	1800
	5	60–4–100		420	1260	311			
Cycle allowance			3	18	54				
Sanitary Overseers	19	30–2–50		793	2379	1026			
Circle Peons	35	18–½–22		668	2004	1575			
Peon Compost making	1	do		18	54	45			
Hire of Sweepers—General	418				24053	20112			
Do main channel	13	18–½–22			728	624			
Allowance to Headmen	1		3	3	9			Pay	D A
Store keeper	1	40–2–50	E B 3 80	56	168	54		31351	24068
Cycle allowance do			3	3	9		L A	2749	432
Peon	1	18–½–22		19	57	45	Arrears of pay	700	
Watchman	1	do		18	54	45			
Sweepers	2	do		36	108	96		34 800	24 500
Dhoby Ghat watchman	1	do		18	54	45			
Total					31 351	24 068			

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks		
Repairs to carts									
(b) Contingencies—									
Carpenter	1			42	126	54			
Blacksmith	1			35	105	54			
Hammerman	1			15	45	45			
Bellow boy	1			6	18	45			
Total					294	198			
(2) Private Scavengiug—									
(a) Staff—Salaries and allowances—									
Hire of Scavengers—General	181	18–½–22			10541	8688		Pay 11968	D A 9936
Public latrines	25		—		1373	1200			
	1	18–½–22			54	48	L A	832	64
								12 800	10 000
Total					11 958	9 936			
Motor Staff—									
Lorry drivers	14	45–2–65		630	1890	756			
Do cleaners	14	1 —		252	756	630			
Sweepers	32			581	1743	1536	2 @ 20 1 @ 19 29 @ 18		
Scavengers	5			90	270	240			
								Pay 4659	D A 3162
							Arrears of pay	450	–
							L A	141	38
								5,250	3 200
Total					4 659	3 162			
(3) Laboratory—									
(a) Staff—									
Public Analyst	1	100–5	—175	140	420	90			
Sanitary Inspector	1	60–4	—100	88	264	68		Pay 897	D A 298
Do Cycle allowance			3	9	9		Arrears of pay	100	
Attenders	2	25–1–30		50	150	90	L A	103	37
Peon	1	18–½–22		18	54	45			
								1 100	330
Total					897	293			
(4) Births and deaths—									
(1) Registration Charges									
(a) Staff—									
Statistical Clerks	2	40–2–50	E B 3 80	84	252	108	1 @ 44 and 1 @ 40		
Statistical Assistants	9	25–1–30	–	245	735	477			
								Pay 987	D A 585
							L A	63	35
							Arrears of pay	150	
								1 200	620
Total				–	987	585			
(2) Maternity and Child Welfare—									
(a) Staff—									
Lady Doctor	1	150–10	—250	250	750	113			
Motor Car allowance				30	90				
Health Visitors	6	5)–5–75	C B 80 10	420	1260	351	2 @ 90 1 @ 65 2 @ 60 & 1 @ 55		
Carriage allowance	6		15 110	90	270				
Midwives	11	3[illegible]–55		487	1461	594	1 @ 55 3 @ 49 1 @ 47		
Peons	3	18–½–22	–	91	273	225	4 @ 41 and 2 @ 37		
Total			—		4 104	1 283			

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
(b) Creche in Christina Austin Welfare Centre Thimmiah Road							
Nurse	1	35-2-55		35	105	54	
Compounding allowance				10	30		
Ayahs	2	do		38	114	90	@ Rs 19 each
Sweeper woman	1	do		18	54	48	
Total					303	192	
Knoxpet Welfare Centre—							
(a) Staff—							
Nurse	1	35–2–55	–	35	105	54	
Ayahs	2	18–½–22		39	117	90	@ Rs 19/8 each
Sweeper woman	1	do		19	57	48	
Total					279	192	
Shoolay Welfare Centre—							
(a) Staff—							
Nurse	1	35–2–55		35	105	54	
Ayah	1	18–½–22		20	60	45	
Sweeper (part time)	1		–	2	6		
Total				–	171	99	
Amritraj Welfare Centre (Austin Town)							
(a) Staff—							
Nurse	1	35–2–55		35	105	54	
Ayah	1	18–½–22		20	60	45	
Sweeper woman (part time)	1		2	2	6		
Total	—		–		171	99	
Abdul Lateef Municipal Welfare Centre Blackpalli—							
(a) Staff—							
Nurse	1	35–2–55		35	105	54	
Ayahs	2	18–½–22		38	114	90	
Sweeper woman	1	do		18	54	48	
Total					273	192	
Fraser Town Welfare Centre—							
(a) Staff—							
Nurse	1	35–2–55	—	35	105	54	
Ayahs	2	18–½–22		38	114	90	
Sweeper woman (part time)	1	–	2	2	6		
Total			–	—	225	144	
Grand Total	–		—		5 526	2 201	

	Pay	D A
	5526	2201
Arrears of pay	500	
L A	474	199
	6 500	2 400

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
(3) Maintenance of burial and burning grounds— (a) Staff—							
Registrars of burial places	5	25–1–30		152	456	270	2 @ 33 1 @ 32 1 @ 29 and 1 @ 25
Watchman at the old disused Cemetary at the Tannery road	1	18–½–22		19	57	45	
Watchman for Nilasandra burial ground	1	18–½–22		19	57	45	
Total	–				570	360	

	Pay	D A
	570	360
Arrears of pay	75	
L A	55	15
	700	375

D Public Health—ii) Water Supply and Drainage Account—Ordinary (Municipal Establishment)							
Assistant Engineer	1	250–20	–450	310	930	120	
Motor car allowance			50	50	150		
Overseer Water works	1	100–10	–150	150	450	90	
Motor Cycle allowance			25	25	75		
Overseer Distribution	1	100–10	–150	150	450	90	
Motor Cycle allowance			25	25	75		
Overseer maintenance	1	100–10	–150	135	405	90	
Cycle allowance			3	3	9		
Reservoir attendants	2	30–2–50		104	312	108	
Fitters	10	do		430	1290	540	1 @ 52 2 @ 48 1 @ 44
Painter	1	35–2–65		39	117	54	3 @ 42 1 @ 40 and 2 @ 36
Turn cocl s	8	22–1–27		203	609	405	
Man Coolies	10	18–½–22		188½	568	450	
Boy coolies	10	10–½–15		101	303	450	
Masons	2	35–2–45		82	246	108	
Do Coolies	2	10–½–15		20	60	90	
Clerks	2	40–2–50	E B 3 80	80	240	108	
Assistant Store keeper	1	do		40	120	54	
Pump house drivers	5	25–1–30		136	408	261	
Watchmen	3	18–½–22	—	36	108	90	
Peons	2	do		40	120	90	
Total					7 045	3 198	
Examiner	1	60–5–90	E B 6 150	85	255	68	
Clerks	4	40–2–50	E B 3 80	160	480	216	@ Rs 40 each
Assistant Cashier	1	40–2–50	E B 3 80	53	159	54	
Bill collectors	3	40–2–60		134	402	162	1 @ 46 and 2 @ 44
Cycle allowance	3	–	3	9	27		
Total					1 323	500	
2 Meters (1) Meter Staff—							
Meter Inspector	1	40–2–50	L B 3 80	56	168	54	
Meter Readers	7	30–2–50		302	906	378	1 @ 50 1 @ 48 1 @ 46
Cycle allowance	8		3	24	72		3 @ 38 and 1 @ 44
Meter cleaners	7		10	70	210	315	
Meter repairer	1	30–2–50		34	102	54	
Boy Cooly	1	10–½–15	10	10	30	45	
Total			—		1 488	846	

	Pay	D A
	1488	846
Arrears of pay	150	
L A	162	54
	1 800	900

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks		
D Public Health Drainage Ordinary									
(1) Staff—									
Overseers	2	100–1	–150	200	600	130			
Cycle allowance	2		3	6	18		@ Rs 100 each		
Main Sewer Attendants	2	30–2–50		80	240	108	1 @ 46 and 1 @ 34		
Sweepers	36	18–½–22		670	2010	1728		Pay	D A
House rent allowance			2	36	108			2976	1971
							Arrears of pay	270	
							L A	154	29
								3 400	2 000
Total					2 9 6	1 971			
II Remunerative Enterprises									
B Markets etc —Ordinary—									
Markets —(1) Staff									
(a) General Market—									
Sanitary Inspector	1	80–4–120		120	360	90			
Cycle allowance	1		3	3	9				
Peons	10	18–½–22			566	450	3 @ 20 1 @ 19/8 1 @ 19 and 5 @ 18		
Watchmen	2	do		37/8	113	90	1 @ 9/8 and 1 @ 18		
Sweepers	13	do		250/8	752	624	7 @ 20 1 @ 19/8 1 @ 19		
Do	2	do		36	108	96	and 4 @ 18		
(b) Johnson Market—									
Watchman	1	do		18	54	45		Pay	D A
Peon	1	do		19/8	59	45		2445	1632
Sweepers	4	do		74/8	224	192	Arrears of pay	60	
							L A	265	68
								2 570	1 700
Total					2 245	1 632			
Slaughter Houses—									
(1) Staff—								Pay	D A
						90		1793	998
Veterinary Inspector	1	100–8–140	0–200	132	396		Arrears of pay	150	
Veterinary Assistant	1	100–5–150		100	300	68	L A	207	102
Cycle allowance	2		3	6	18				
Peons	3	18–½–22		57½	173	135		2 160	1 100
Watchman	1	do		18	54	45			
Sweepers	10	do			576	480	2 @ 20 4 @ 19/8 2 @ 19 & 2 @ 18		
Coolies	4	do		72	216	180			
Motor drivers (meat vans)	2	45–2–65		90	270	108			
Meat checkers	3	25–1–30		77	231	153	2 @ 26 & 1 @ 25		
Cleaners	2	18–½–22	–	37½	113	90			
Coolies	14	do		252	756	672			
Coolies (blood cleaners)	12	do	10	120	360	60			
Total					3 163	2 021	Transport of meat van carcases		
								Pay	D A
								1370	1023
							Arrears of pay	75	–
4 Pound —							L A	125	
(1) Staff—								1 570	1 023
Mutsaddy Mootoocherry Pound	1	25–1–40	—	30	105	54			
Mutsaddy Shoolai Pound	1	do		32	96	54			
Attendants	2	18–½–22	—	39	117	90			
Sweeepers	2	do		39	117	96	1 @ 20 aud 1 @ 19		
								Pay	D A
								435	294
							Arrears of pay	30	—
							L A	40	31
								505	325
Total					435	294			

——	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
C Tree planting—							
)rdinary—(1) Staff—							
laintenance of Avenues—							
Gardeners	11	18–½–22		209	627	495	
Parks Superintendent	1	50–5–100		50	180	54	
Cycle allowance	–		3	3	9		
llowance to the Park Overseer for looking after the vegetable garden				5	15		
uplic Parks—							
Coles Park—							
Malies	3	18–½–22		54	162	135	@ Rs 18
Watchman	1	do	–	18	54	45	
ıchmond Park—							
Malies	1	do		19	57	45	
Do	2	do		36	108	90	@ Rs 18
t Marks Park—							
Malies	2	do		36	108	90	@ Rs 18
ensington Park –							
Malies	1	po		20	60	45	
Do	3	do		54	162	135	@ Rs 18
Watchman	1	do		18	54	45	
ıchards Town Park—							
Malies	1	do		18	54	45	
Do	2	do		40	120	90	@ Rs 20
ıeen s Statue Park at St Mark s Garden—							
Mali	1	do		18	54	45	
ıyo Hall—							
Mali	1	do	—	20	60	45	Moiety payable by the M C
Do	1	do		18	27	23	
ıngo Dell Park—							
Malies	2	do		36	108	90	
ıoke Town Park –							
Mali	1	do		18	54	45	
Total					2 073	1 562	
I (D) Land Development—							
dinary Staff–							
attle Sheds Staff—							
Vatchmen	3	18–½–22		54	162	135	
›weepers	3	do	—		162	144	
uperintendent	1	40–2–60		40	120	54	
Total					444	333	
ent from Settlements account							
Superintendants	3	40–2–60		136	408	162	1 @ 48 and 2 @ 44
Clerk	1	40–2–50	E P 3 80	48	144	54	
Watchmen	2	–	15	30	90		M C R 7 Dated 30—4—48
Total					642	216	
oor Tauk Boat —							
aretaker	1	18–½–22		18	54	45	

	Pay	D A
	2073	1562
Arrears of pay	50	
L A	57	18
	2 180	1580

	Pay	D A
	444	333
Arrears of pay	25	
L A	31	17
	500	350

Statement III Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
III—Revenue Account—							
I Collection charges							
(a) Staff							
Revenue Department							
Inspectors	1	80–4–120		120	360	90	
	3	50–3–80	–4 100	300	900	203	
Cycle allowance	4		3	12	36		
Bill Collectors	13	40–2–60	–	612	1836	702	2 @ 54 2 @ 52 1 @ 48 2 @ 44 2 @ 40 and 4 @ 46
Cycle allowance	13		3	39	117	—	
Market Tax Inspector	1	50–3–80	–4 100	80	240	54	
do Bill Collectors	2	40–2–60		90	270	108	1 @ 46 and 1 @ 44
Cycle allowance	3		3	9	27	—	
Peon	1	18–1–22		20	60	45	
Seizing Inspector (Animal and Vehicle Tax	1	50–3–80	–4 100	77	231	54	
Cycle allowance			3	3	9		
							Pay D A
							1 B Tolls 240 54
							Water Supply 1624 498
							Rev Acct 1625 497
							Markets 597 207
Total		–	–		4086	1256	4086 1256
Town Duty Department Out door —							
Inspectors	2	60–3–65	T P 3 80	124	372	108	@ Rs 62 each
Cycle allowance			3	3	9		
Petty Officers	2	30–2–40	L B 3 80	84	252	108	
Cycle allowance	2		3	6	18		
Mutsaddies	30	20–1–40		835	2505	1584	
Peons	51	18–1–22	–	953	2859	2295	1 at 33 12 at 29 5 at 28 6 at 27 2 at 26 and 4 at 25
Female Searchers	3	do	do	50	168	135	2 at 18 and 1 at 20
Cycle allowance for detective staff	8	—	3	24	72		
							Pay D A
							1 B Com 1251 846
							Rev Acct 5004 3384
Total		—		—	6255	4230	6255 4230

STATEMENT III—Details of Municipal Establishments - contd

(1) Service Account - D Public Health (II) Preventive Medicines
2 Epidemic and Endemic Diseases 2 Plague

ISOLATION HOSPITAL

ITEMS	April June 1949		REMARKS
1 Medical Officer Pay at 350 for one month and at 375 for 11 months	4475		
do Special pay at 30	360		
do Dearness allowance at 70 --	840		
1 Matron pay at 175 for 2 months and 190 for 10 months	2250		
do allowance	631		
do War allowance 40 --	480		
1 Charge Nurse at 67/8 for 6 months and 70 for 6 months --	825		
do allowance	720		
do Dearness allowance 35 --	420		
1 Charge Nurse at 65	780		
do allowance	720		
do Dearness allowance 35 --	420		
1 Clerk at 51 --	612		
do Dearness allowance 35	420		
1 Compounder --	432		
do Dearness allowance 25 --	300		
2 Peons pay at 15 each	360		
do Special pay at 5 each --	120		
do Dearness allowance --	600		
Leave allowance	800		
FIXED CONTRIBUTION AT Rs 299–8–9			3595 0 0
Menials Pay of menials --	6380		
Dearness allowance --	6510		
Cost of medicines and diet of patients --	13300		
Other Hospital necessaries	3500		
Electric charges	1300		
Bedding and clothing	2000		
Furniture --	500		
Telephone --	350		
Water charges	450		
		34290	
	34290		8573 0 0
		4	Rs 12168 0 0

OCTROI STAFF AT THE TOBACCO MANUFACTURERS (INDIA) Ltd

(Entirely recoverable from the Company

Inspector	1	50–3–60 E B 3 80	62	186	
Mutsaddy	1	25-1-40	25	75	
Peons	6	18–½–22	114	342	1 at 20 2 at 19/8 1 at 19 2 at 18
Female Searcher	1	do	90	60	
Dearness allowance				414	
				1077	
Contribution towards leave salary and and Provident Fund Bonus				60	
Total				1137	

Medical inspection of Secondary Schools (entirely recoverable from the Inspector of Schools)

Medical Inspector of Schools	1—50—50	Rs 150
Attender on 25 1 30	50	75
Dearnes allowance		45
		25
A		295

STATEMENT IV—Details of Grants to Educational and Charitable Institutions

	No	Monthly	For 12 months	REMARKS
		Rs a p	Rs	
SERVICE ACCOUNT C Education				
Ordinary 4—Elementary School				
(5) Contributions to Orphanages and other Institutions				
Good Shephard Convent Orphanage		108 5 4		
St Joseph s Convent		100 0 0		
St Patrick s Orphanage		127 1 4		
St Patrick s Poor Schools Shoolay		64 9 4		
Children s Home		54 9 4		
Banaalore s Cantonment Orphanage		83 5 4		
Muhammadan Orphanage		127 1 4		
Kasturba Reading Room		25 0 0		
Buddaha Vihara Reading Room		20 0 0		
Emmanual Reading Room		20 0 0		
Total		730 0 0		
1 SERVICE ACCOUNT D Public Health				
(1) General—Ordinary 1 Medical Relief				
(1) Hospitals and Dispensaries				
(5) Contributions to Private Institutions				
Friend in Need Society		200		
Anatha Asrayam		325		
St Philomena s Hospital		200		
Tuberculosis Care and After Care Committee		200		
Total		925		

STATEMENT III (c) Details of the Pensions and Annuities

	No	Pension per mensem	Temporary increase	REMARKS
		Rs a p	Rs	
1 SERVICE ACCOUNT A—Management				
Ordinary—Pensions and Annuties				
Pensions to F C Mariaman		2 13 0	3	
S Abdul Latheef		7 0 0	3	
Mr E Lewis		77 15 0	—	
Mr P Vivagasawmy Pillay		91 4 0		
M Parthasarathy Naidu		13 11 0	3	
Mahoboob Sheriff		7 1 0	3	
M Sheik Mohamed		6 8 0	3	
Narayanaswami		3 3 0	3	
Narayanaswami Chetty		6 11 0	3	
M Abdul Khader Saheb		56 4 0		
M Perur al Naidu		49 12 0	3	
M R Ry Rao Sahib Muthuvadivelu Mudaliar		112 8 0		
Gnanadeepam Amrit		12 12 0	3	
Mrs G Kashikar		20 13 0	4	
H Narayaniah		24 10 0	4	
J N Neelakante Aradhya		15 12 0	3	
P Solomon		10 13 0	3	
Subramanya Sastry		9 0 0	3	
Ahmad Mu ak		11 1 0	3	
Miss Domingo		7 0 0	3	
V S Narasimhiah		25 0 0	4	
Santhoji Rao		5 0 0	3	
Venkatachaliah		5 5 0	3	
Venkoba Rao		11 0 0	3	
A R Narayanaswamy Moodr		35 0 0	4	
S Narayanappa		5 0 0	3	
C Narasimha Iyengar		10 8 0	3	
Varadappa		3 0 0	3	
N Venkatesa Iyengar		11 9 0	3	
Mayan		3 0 0	3	
M R Ry Rao Sahib Sriamulu Naidu		110 0 0		
M W H Murphy		500 0 0		

STATEMETT III (c) Details of Pensions and Annuities—(contd)

	No	Pension per mensem			Temporary increase	REMARKS
1 SERVICE ACCOUNT A—Management—(contd) O dinary—Pensions and Annuties – (contd)		Rs	a	p	Rs	
Pensions to B K Srinivasa Iyengar		41	8	0	5	
T Sama Sastry		11	11	0	3	
Abdul Majeed Khan		15	5	0	3	
R Venkatasubbiah		12	4	0	3	
Miss Mary Paul		22	8	0	4	
V S Lo anatha Mudaliar		12	1	0	4	
C N Subbiah		30	0	0	3	
S K Abishakanadam		12	8	0	3	
Mohideen Sheriff		6	0	0	3	
Chicka Lingiah		6	0	0	3	
Mrs Gnanabakiam Christian		13	15	0	3	
Syed Batcha		6	5	0	3	
V M Joseph		3	15	0	4	
Krishnaswamy		2	10	0	3	
A Govindaswamy Pillai		34	13	0		
G Joseph		6	14	0	3	
Mrs A Ponniah		14	10	0	3	
B Ahmed Hussain		16	14	0	3	
N Subbiah		6	14	0	3	
Shamshuddin		5	6	0	3	
Md Ab ul Basith Khaleel		15	0	0	3	
M Damodaram Pillai		13	11	0	4	
M Rangaswami		35	0	0	3	
G Bhasyakachar		17	8	0	3	
V K Palanivelu Mudaliar		11	1	0	3	
Abdul Huq		7	5	0	3	
M Daraswamy Pillai		20	0	0	3	
Sharfunnisa Begum		11	1	0	3	
Baggiammai		11	11	0	3	
V Maniswamappa		5	0	0	3	
Syed Abdul Jabbar		7	5	0	3	
Mr M R Chengeri		52	10	0	3	
Kullappa		7	8	0		
Sweeper Thomas		2	0	0	3	
Syed Hajee		7	4	0	3	
Arulappa		7	8	0	3	
Mr J W Edwin		356	7	0	3	
Rathan Singh		7	8	0		
Abdul Rasheed		20	0	0	3	
N Govindaswamy		7	8	0	4	
Mohamed Moosa		37	8	0	3	
M Abdul Latheef		7	0	0	4	
Mohammad Roshen Khan		36	9	0	4	
Mohamma i Abdul Wahid Khaleel		21	14	0	4	
Ahmed Peeran		22	8	0	3	
Asrafunni a Begum		15	7	0	3	
M An ndan		17	8	0	4	
R Devasigamaney		25	0	0	3	
Mohammed Shcriff		17	12	0	4	
A R Hariswamy Naidu		22	5	0	4	
Syed Mohamed Shad		21	4	0	3	
M V Ramanatha Sarma		20	0	0	3	
M Abdul Jaleel		20	0	0		
Y Ramachandra Rao		84	13	0	4	
A M Bernard		25	0	0	3	
H Gundu Rao		10	4	0	4	
M A Cruze		24	3	0	3	
Hanumantha Rao		10	0	0	5	
Y Lakshman Rao		48	11	0	5	
A Krishnaswami Mudaliar		61	5	0	3	
R Krishnamma		18	3	0	3	
Mohmmed Abdul Rahiman		6	8	0	4	
A M Joseph		24	2	0	5	
K S Sundaram Pillai		51	12	0	5	
Abdul Rahim		10	2	0	3	
Baba alias Shaik Baba Miah		7	8	0	3	
O Nar in Rao		12	10	0	3	
Syed Abdul Salam		14	14	0	3	
R Jaganathan		23	14	0	4	
G M Azeezullah Khna		18	9	0	3	
P Venkatabhalaiah		27	7	0	4	
P N Subbaramiah		19	11	0	3	
Total		2477	8	0	302	

Statement showing the Conservancy Staff for the year 1948 -49, Supplemental Budget

Circles	SCAVENGERS														SWEEPERS																Silt Cart	REMARKS
	Day Conservancy					Night Conservancy				Public latrines					Day					Flushing					Main Channel							
	Rs.	Rs	Rs	Rs	Ps	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Re	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
	20	19-8	19	18½	18	20	19-8	19	18-½	18	20	19-8	19	18½	18	20	19½	19	18½	18	20	19½	19	18½	18	20	19½	19	18½	18	20-8	
I											1				1	3		2	1	8						1					1	
II																3				1												
III	9	2	5		3	1					2				1	13	4	8	1	6	2										3	
IV	3	2	3	1	1					1						10	4	10		6		I								2	2	
V	10				3											11	2	4		11											2	
VI	4	1		1											2	10		2		8											1	
VII	6	2			6										1	9	1	4	1	8					1						2	
VIII	4	2	3												1	8	3	3		2					1					4	1	
IX	8	3	1		5					3					3	8	6	6	2	9					1						3	
X	9	2	2	1	2											16	3	4		10			1		1	3					1	
XI	10	5	2					4							5	15	8	6		8		1	1								3	
XII	7	1	3	2						1						6	4	4	1	7	1		1								2	
XIII												1			2	12	4	5		7					1				1	2	2	
XIV					1											5	1	2		3											1	
XV	3															2	2	1	1	4											1	
XVI	1						2	1							1	3	3			7	1										1	
XVII	4						1	3		2					1	9	3	5		2			1								1	
XVIII	8	1					3	1							3	7	5	5	5						1						1	
XIX	4	1	1													8	2	4		5			1								1	
Compost Site																				8												
Hackney Carriage Office																				1												
Total	90	22	20	5	21	1	6	9		7	3	1			21	156	55	75	12	121	4	2	5		6	4			1	8	29	
Monthly Cost	1800	429	380	92-8	378	20	117	171		126	60	19-8			878	3120	1072-8	1425	222	2178	80	39	95		108	80			18-8	144	594-8	
Cost for 3 months	5400	1287	1140	278	1134	60	351	513		378	180	59			1134	9360	3218	4275	666	6534	240	117	285		324	240			56	432	1784	

NOTES ON THE SUPPLEMENTAL BUDGET FOR APRIL-JUNE 1949.

AND THE REVISED ESTIMATES FOR 1948 - 1949.

THE GENERAL POSITION IS SUMMARISED BELOW --

Summary of the Supplemental Budget Estimate for April - June, 1949.

	Opening Balance.	Receipts.		Expenditure.	Closing Balance.
	Rs.	Rs.		Rs.	Rs.
I.A. Management.		159	Ordinary	52,520	
			Capital		
B. Communications.		23,375	Ordinary	32,866	
			Capital	6,332	
C. Education		1,515	Ordinary	- 38,512	
			Capital	19,500	
D. Public Health -					
(i) General		12,940	Ordinary	1,24,952	
			Capital	43,067	
(ii) Water supply.		1,47,020	Ordinary	2,05,900	
			Capital	6,909	
(iii) Drainage		4,500	Ordinary	13,040	
		600	Capital	24,575	
II. Remunerative Enterprises.		32,810	Ordinary	27,054	
		60,000	Capital	3,450	
III. Revenue Account.		1,75,175	Ordinary	15,141	
		4,55,094		5,36,794	
Transferred to Surplus Account.				- 81,700	
IV. Endowments and Contributions		60,031		60,031	
V. Government Grants		2,06,775		2,06,775	
VI Surplus Account	1,11,935	- 81,700			30,235

avg/-
8.4 49

SUMMARY OF THE REVISED BUDGET ESTIMATE FOR 1948 - 1949.

	Opening Balance	Receipts		Expenditure	Closing Balance
	Rs.	Rs		Rs.	Rs.
I. A Management		868	Ordinary	1,66,940	
			Capital	300	
B. Communications.		2,35,950	Ordinary	2,90,326	
			Capital	8,051	
C. Education		7,434	Ordinary	1,43,285	
			Capital		
D. Public Health					
(i) General		53,282	Ordinary	6,10,280	
			Capital	38,514	
(ii) Water Supply		7,42,355	Ordinary	5,66,186	
		500	Capital	21,500	
(iii) Drainage.		5,150	Ordinary	26,827	
		500	Capital	62,806	
II. Remunerative Enterprises		1,37,656	Ordinary	1,02,478	
		3,750	Capital	13,575	
III Revenue Account		8,77,475	Ordinary	17,415	
			Capital		
		20,64,520		21,03,983	
Transferred to Surplus Account				- 39,463	
IV. Endowments and Contributions Account		74,508		74,508	
V. Government Grants		2,12,927		2,12,927	
VI. Surplus Account	2,96,252	- 39,463		1,44,854	1,11,935

avg/-
8.x.49

1 The Supplemental Budget and the Revised Budget have been prepared in accordance with the Budget Rules and also Government Order No. L.10152-4/ML 9-48-2 dated the 5th March 1949.

2. The following is a review of some of the noticeable variations under the several heads --

3. The increases under 'Dearness allowance' in the revised budget are due to payment of arrears of enhanced rates of dearness allowance to the Municipal employees as sanctioned by the Central government to their servants for the period from 16 8.48 to 30 11.1948.

4. The increases under 'Salaries and allowances' in the supplemental budget are due to application of the Mysore pay Commission's scale of pay with weightage.

5 1 A Management - Ordinary - Page 7. Bonus Provident Fund. The provision made in the revised budget is based on actuals The -- increase in the supplemental budget is on account of some employees who have already retired and who are due to retire.

6. Page 10. Military Roads. - The provisions made in the revised budget and the supplemental budget represent the following --

Revised Budget for 1948-49 - Rs. 20,980 represents the minimum contribution of Rs 10,490 per annum for the years 1947-48 and 1948 - 49.

Budget for April - June 1949 - Rs. 29,634/- balance of contribution claimed for the periods 1946-47 and 1947-48

Budget for April - June 1949 - Rs 19,510/- balance of contribution claimed for 1948 - 49 (approximate)

7 Page 12. Road Development Fund The sum of Rs 30,000 /- provided in the revised budget represents arrears of grant for 1946-47 and 1947-48 and the sum of Rs.15,000/- provided in the Budget is the grant for 1948 - 1949.

8. Page 11 (3) Roads in general - 2. Lumpsum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Vehicles Rules. No provision is made in the supplemental budget as the working of the motor vehicles has been taken over by Government.

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9. Page 12. Tax on carriage and animals - Only a part of compensation for loss of revenue in respect of motor vehicles has been received from Government and the balance is expected only in August 1949 as per orders of Government There has, therefore, been a -- decrease in revenue under this head in the revised budget and in the supplemental budget

10 Page 19 I C Education - Capital - Lands and Buildings - The sum of Rs 34,000/- provided in the supplemental budget represents the cost of the godown taken over from the Government for the use of the Blackpally Boys' High School. Orders of Government sanctioning their half share of cost on this account are awaited

11 Page 20 I C Education - Appropriation from Government funds - A sum of Rs 2,72,202/- is due by Government towards their 50% share of cost on Education Out of this, Rs. 1,22,275 represents arrears and the balance towards 1948 - 49

12 Page 19. I D P H. - Hospitals and Dispensaries - Medicines- Only a sum of Rs.8,500/- has been provided in the revised budget as - against the original provision of Rs 30,000/- as the Director of Hospitals presumes that the cost of medicines supplied by the Medical Store Depot is borne by themselves.

13. Page 29. Bangalore Fire Service - The Government have been requested to relieve the Municipal Commission of the liability to meet one-third charges relating to Fire Service in the Station and hence no provision is made in the supplemental budget

14. Pages 32 and 48 - Water-tax, Meter rent and property tax - Our anticipated realisations under these heads during 1948-49 is -- Rs. 7,27,000/- as detailed below Based on this, the income for April-June 1949 works out to Rs. 1,81,750/- As the bills are expected to be served only by the end of May 1949, only a portion of this amount would be collected A nominal provision of Rs 1,19,000/- is made in the supplemental budget

	Revised Budget	Supplemental Budget
Water tax.	Rs 3,04,000	50,000
Meter rent.	19,000	2,000
Property tax.	4,04,000	67,000
	7,27,000	1,19,000

15. Page 32. (6) - For water supply to the Military - The increase in the revised budget is due arrears of water supply bills having been realised from the Military authorities during the early part of 1948 - 49

16. Page 33. II - Preventive Medicines - Capital - (9) Construction of quarters for Fire Service. The Municipal Commission in its resolution No 8, dated the 26th October 1948 accorded sanction to the payment of a sum of Rs 27,517/- being Municipal Commission's share of one-third contribution towards the construction of fire -- station and quarters for the Fire Service personnel and Government's sanction thereon is awaited.

17. Page 46 - Receipt side - Capital 1. Town Planning Act Schemes (1) Sale proceeds of lands and buildings - A sum of Rs 90,000/- was provided in the budget estimate for 1948 - 49 towards the anticipated realisations by sale of land in Austin Town and in Monkey Thope. It has since been decided to reserve the land in Austin Town for -- constructing Municipal model houses Hence, only a sum of Rs 60,000/- in respect of Monkey Thope is expected to be realised This is -- provided in the supplemental budget for 1948 - 1949

18. The surplus and rent from settlement account are appended to the Budget together with necessary details showing the items of works provided from those accounts - vide pages 54 - 58

19. In the revised budget estimate of the current year a sum of Rs. 1,44,854/- has been provided from the surplus account with the sanction of the Municipal Commission and the Government as detailed in a separate statement at pages 55 - 57 The closing balance in the surplus account is Rs. 1,11,935/-

20. The receipts from purely Municipal funds in the revised estimate amount to Rs. 20,64,520/- while the expenditure is ------- - Rs. 21,03,983/- resulting in a deficit of Rs. 39,463/- which has to be met from surplus account.

21 In the supplemental budget estimates, the receipts from purely Municipal Fund amount to Rs 4,55,094/- against the expenditure of Rs 5,36,794/- resulting in a deficit of Rs. 81,700/-

p t o.

which also has to be met from surplus account.

22. The closing balance in the supplemental budget is only Rs. 30,235/-. It is, however, hoped that the Municipal Commission will have sufficient funds to maintain the minimum balance of - Rs. 75,000/- for the year 1949 - 50, as the Government may take -- over the medical and educational institutions maintained by the 0- Municipal Commission before the commencement of that year.

(Sd) N Puttarangaswami,

President, M.C.

AVG/-
8.4 49.

B U D G E T E S T I M A T E S

of the

CIVIL STATION MUNICIPALITY, BANGALORE.

for the period April 1949, May 1949 and June 1949

AND

THE REVISED ESTIMATES FOR 1948-49.

bsg.

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads.	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		I. SERVICE ACCOUNT			
		A Management Ordinary -			
		1 Establishment. (2) Staff			
32,309	50,000	Salaries and allowances	44,000	21,000	App P.3
19,497	17,000	Dearness allowance	10,000	4,10	
		S A	8,500		
		2 Contingencies and Equipment renewals. Contingencies -			
39	100	Postage	70	20	
6,461	7,500	Stationery	7,000	1,000	
1,713	5,000	Printing	3,500	1,000	
54	500	Clothing	350	150	
4,154	5,400	Other items	5,400	1,300	
66	1,000	3 Repairs to buildings (Dyo Hall)	1 000	200	
1,528	3,200	Municipal Office (New)	3,200	500	
2,305	2,500	4 Law charges	2,800	750	
31,954	46,000	5 Pensions, etc	40,00	12,0	
2,913	6,000	6 Bonus-Provident Fund	2,920	10,000	
	2,400	7 Audit Fees	2,400	-	
1,377	2,300	8 Municipal Reading Room	2,000	500	
1,798		9 Visit of Lord Mountbatten	1,500	-	MCR dated 6.4.48
4,282		10 " " H.H. the Maharaja S.A	4,500	-	
1,527		11 " " Governor-General	1,700	-	
-		12 " " Prime Minister S A.	2,000	-	
-		13 " " Deputy Prime Minister S A	2,000	-	
-		14 Contribution to Gandhi Memorial Fund	25,000	-	
1,11,980	1,50,900	Total Management Ordinary Charges	1,83,940	52,520	

9 months Actuals of 1948-49	Budget Estimate for 1948-49		Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks.
			I SERVICE ACCOUNT			
			A Management			
			Ordinary			
	5	1	Sundry receipts	-	-	
118	168	2	Pensionary contribution	155	39	
10	-	3	Law charges Costs covered	13	-	
287	350	4	Weights and measures	340	80	
136	100	5	Contribution to Provident fund bonus	156	40	
180	-	6	- do- leave salary	200	-	
4	10	7	Flood light, hire charges	4	-	
735	633		Total	868	159	
1,11,245	1,50,267		Add Appropriation from revenue	- 1,66,072	52,361	
			-do- -do- surplus	17,000		
1,11,980	1,50,900		Total Management, Ordinary Receipts	1,83,940	52,520	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Head	Revised Budget Estimate for 1948-49	Budget Estimate for April-June 1949	Remarks
348	500	Capital 1. Equipment	500		
348	500	Total, Capital	500		
		Communication Ordinary- I Engineering establishments (1) Engineers and Assistant Engineers			
9,942	16,400	Salaries and allowances	13,000	3,825	App F 3
1,225	1,900	War allowance	1,228	150	
		(2) Other establishment			
17,834	28,500	Salaries and allowances	24,500	11,000	App F 4
1,310	10,000	Leave allowance S A	11,500 4,800	2,900	
		(3) Contingencies and Renewals (a) Contingencies			
26	100	Postage	45	15	
61	400	Clothing	400	100	
186	500	Other items	500	100	
-	270	Telephone rent	270	-	
16	100	(b) Repairs to and renewals of equipment	100	25	
40,660	58,170	Total	56,243	18,115	
11,365	35,000	2. Roads- (1) Military roads	30,000	9,000	
11,365	35,000	Total	30,000	9,000	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		Capital-			
		1. Capital receipt			
348	500	2 Appropriation from revenue	500		
		Surplus Account			
348	500	Total Management, Capital receipts	500		
		B Communications			
		Ordinary -			
		1 Maintenance establishment			
		2 Receipts from Civil works - Establishment and Supervision charges			
115	500	Supervision charges on other than Civil Works	5,000	1,000	
115	500	Total	5,000	1,000	
		Road -			
	35,000	(1) Military Roads Appropriation from endowments and contributions account	20,980	19,510	
	24,510	Arrears		29,634	
	59,510	Total	20,980	49,144	

9 months' Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		(2) Other roads (Cantonment roads).			
92,473	1,50,000	(a) Maintenance	1,50,000	38,000	
		S A.	11,900		
		(b) For foot-paths and rounding and improvements of corner and junctions			
1,140	5,000		2,000	1,000	
	2,689	For providing cement concrete foot-paths S A	2,689	2,656)	
		Incomplete works	6,670	2,15[illegible])	
		(c) Improvements to streets and lanes in congested areas			
306	1,000		500	200	
93,919	1,58,639	Total	1,73,759	44,014	
		B Communications-Roads (3) Roads in general- (*) Tolls			
		1 Cost of collection			
3,349	4 900	(a) Salaries and allowances.	4,700	2,000	App 1[illegible] (+)
4,169	3,700	Dearness allowance	4,100	1,000	
		S.A.	1,700		
		Payment of remuneration to the Secy to the PTA	1,858	-	MCR 4 dated 24 2.49
	1,200	Contribution to the Inspector of M V	1,500	-	- do -
	900	Contribution to the additional clerk for the office of the PTA	730	-	- do -
		(b) Contingencies Equipment			
30	45	(c) Charges for numbering carriages & carts	40	20	
2,348	3,000	(d) Cycle discs	2,500	1,500	
91	75	(e) Dog badges	100	75	
		2 Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Rules Caution Boards			
4,234	12,700		4,234	-	
170	400	3. For seizure of cycles	250	75	
	9,5[illegible]	* Refund of Permit fees	-	-	
14,391	36,420	Total	21,712	4,670	
1,19,675	2,30,109	Grand Total, Roads	2,25,471	57,684	

(+)

Pay	D A
1491	900
270	100
239	1000
2000	

Arrears of pay - L A

* for providing stonestal foot path along ~~Cement Concreting~~ Residency Road ~~foot-path~~

" " Brigade " "

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks.
		(2) Other roads --			
		(Contonment roads).			
		Appropriation from grants	30,000		
	15,000	Road Development fund		15,000	
	15,000	Total	30,000	15,000	
		3 Communications - Roads (Contd.)			
		(3) Roads in general			
23,587	26,000	(a) Toll receipts	31,000	7,800	
		(b) Toll contributions from other local bodies			
1,01,110	2,40,000	(c) Tax on carriage and animals	1,75,500	10,000	
1,058	800	(d) Tax on carts and goods carts	1,100	250	
4,633	5,000	(e) Composition fees & Seizing fees	5,060	1,000	
426	500	(f) Other receipts	550	100	
12,529	20,000	(g) Fines.	16,000	2,000	
1,43,343	2,92,300		2,29,210	21,150	
1,44,343	3,68,300	Grand Total Roads	2,60,190	65,294	

avg/-

9 months actuals to Dec 48	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April June'49	Remarks
		3. Tools, plant and stores			
		1 Staff			
		Salaries and allowances			
		(1) Steam Road Roller			
3,495	5,000	Staff	4,800	2,300	App P 1
3,335	3,480	Dearness allowance	3,500	920	" "
		S.A.	1,300		
1,037	1,460	(ii) Other staff	1 450	550	" "
974	855	Dearness allowance	1,191	220	
		S.A.	169		
		2 Contingencies and equipment renewals			
944	2,500	Steam road rollers, motor roll rs and watering wagon	1,500	2,000	
	750	Other tools, plants etc	100	100	
9,785	14,045	Total	12,010	6 090	
		4 Departmental buildings			
593	1,000	1 Repairs to buildings	1,000	250	
593	1,000	Total	1,000	250	
		5 Lighting --			
49,288	75 000	1 Royalty	75,000	18,750	
49,288	75,000	Total	75,000	18,750	
2,20,001	3,78,324	Total Communications Ordinary Charges	3,71,724	1,00,889	

* includes provision for purchase of spare parts

avg/-
23.3.

9 months actuals for 1949	Budget estimate for 48-49	Heads.	Revised Budget estimate for 48-49	Budget estimate for April-June 49	Remarks
		3 Tools plant and stores			
98	300	(1) Rent of tools and plant	20	25	
		(2) Sale proceeds of tool plant and stores			
87	50	(3) Sale of old materials	90	1,[illegible]0	
862	300	(4) Storage fees	1,5[illegible]0	200	
10	20	(5) [illegible] of flags	20		
1,[illegible]	670	Total	1,740	[illegible],225	
		Lighting --			
3,879	3,879	(1) Appropriation from endowments and contributions account	3,879	3,879	
3,879	3,879	Total	3,879	3,879	
1,49,400	3,71,[illegible]59	Total Communications, Receipts	2,[illegible]0,809	91,398	
70,601	6,465	Appropriation from Revenue	54,376	9,491	
		Deduct appropriation to Revenue from Communications ordinary Surplus Account	26,[illegible]9		
2,20,001	3,78,324	Net Communications ordinary Receipts	[illegible],[illegible]724	1,0[illegible],889	

[illegible]
23 3

9 months actuals - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April-June 49	Remarks
		Capital Roads --			
	2,000	(1) Acquisition of land and original works	1,000) 3,851) (A)	1,510) 1,740)	(B) (C)
296	1,800	(2) Bridges, culverts and causeways	1,000	800) , 82)	(D)
		(3) Reconstruction of roads			
296	3,800	Total	5,[illegible]1	[illegible]832	
		2. Tools plant and stores- Purchase of machinery			
		(a) Steam road roller -do- spare parts			
		(b) Other machinery			
		3. Departmental buildings (1) Original works			
45	1,000	(2) Equipment	500	500	
1,700		Purchase of propaganda van	1,700		
1,745	1,000	Total	[illegible]00	500	
		4. Lighting --			
		Capital charges			
2,041	4,800	Total Communications, capital charges.	8,0[illegible]1	6,332	

(A) - Enhanced compensation for acquisition of premises in Ulsoor Bazaar Street M.C.R. 46, dt 24.2.49 3,851

(B) - Providing stoneslab parapet wall in place of broken and missing portion on Queens Road M.C.R. 39 dt 24.2.1949 1,510

(C) - Providing retaining wall on Prince of Wales Road, M.C.R. 31, dt 24.2.49 1,740

(D) - Extending culverts across Prince of Wales Road and constructing a solid apron M.C.R. 31, dt 24.2.49 [illegible].

* - for purchase of drawing instruments

avg/-
23 3

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 1948-49	Budget estimate for April - June 1949	Remarks
		Capital --			
		Roads --			
		Appropriation from grants			
		Total			
		Tools, plants and stores			
		(1) Sale of machinery			
		Total			
		Department Buildings			
		(1) Capital receipts			
		(2) Appropriation from grants			
		Total			
		Lighting --			
		(1) Capital receipts			
		(2) Appropriation from loans			
		Total			
		Total Communications Capital			
2,041	4,800	Appropriation from revenue	8,051	6,032	
		Appropriation from surplus			
2,041	4,800	Net Communications Capital	8,051	6,032	

avg/
2.3

9 months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June 1949
		C Education Ordinary 4. Elementary Schools (1) Staff-		
62,702	95,000	Salaries and allowances Masters	84,871	31,769
51,205	42,019	Dearness allowance	54,040	11,628
		S.A.	18,670	
6,459	9,500	Clerks & Servants	8,858	3,600
11,070	8,664	Dearness allowance	10,930	2,097
		S.A	4,350	
1,188	1,716	Contribution payable to the Dy Inspector of Schools	1,586	396
406	1,000	(2) (a) Stipends to students undergoing training in the industrial School	600	200
		Scholarships to students undergoing training in Sri. Jayachamarajendra Occupational Institute	300	300 MCR.7. dated 23.7.43.
2,270	3 270	(b) Medical Inspection of Schools	3,400	850
		(3) Contingencies and equipment renewals. (a) Contingencies for Dy. Inspector of Schools		
119	200	office	250	70
	300	School Gardens.	300	-
765	1,133	House Rent	1,133	255
1,304	1,644	Fixed Contingencies	1,740	399
2,150	2,880	Carts for Girl's Schools	2,880	720
		(b) Equipment renewals		
145	5,000	Furniture, Apparatus, Library Books & Maps	3 500	600
285	650	Sports equipment for schools	650	
	750	Distribution of books & slates to deserving poor	750	
11	70	Clothing	75	
	500	Uniform to Scouters		
1,451	3 000	(4) Repairs to buildings	5,500	1,500
	7,000	-do-original works	600	1,000
8,944	10,522	Raising of Blackpally boys School to High School (staff)	14,000	4,139
593	5 500	Equipment	5,500	2,000
1,51,072	2,00,318		2,24,483	61,523

9months actuals of '49	Budget Estimate for 48-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June 1949.	Rs.
		1 Elementary Schools			
4,524	3,000	(1) School Fees	7,318	1,500	
61	125	(2) Other receipts	116	15	
		(3) Appropriation from Endowments and contribution accounts.			
		Girl's Schools			
		Dearness allowance			
		Medical inspection of schools			
4,585	3,125	C O	7,434	1,515	

9months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June 1949	
		1 SERVICE ACCOUNT-cont			
		C Education.			
		Ordinary-			
1,51,072	2,00 318	B F.	2,24,483	61,523	
		(5)Contributions to Orphanages & other			
7,931	11,060	institutions	10,560	2 190	APP.P.19
		S A.	400		
		(5)Government Grant(Central Fund)			
		Schools under			
27,545	43,923	5 year programme	38,412	15,100	
19,092	18,236	Dearness allowance	28,277	4,950	
2,05,640	2,73,537	Total Education, Ordinary charges	3,02,132	83,763	
		Capital Elementary Schools		34,000	
		Lands & Buildings		5,000	
		Total, Education Capital		39,000	
		D.Public Health.			
		( )Ordinary General			
		(1)Medical Relief			
		1)Hospitals and Dis-pensaries			
		(1)Staff-(a)Medical Superordinates			
		Sub-Assistant Surgeons			
8,005	12,300	Salaries & allowances	11,000	3,600	APP P
2,354	2,040	Dearness and war allowance	2,490	650	"
		S A. es	910		
		(b)Nurses & Midwives-			
1,927	2,700	Salaries & allowances	2,700	1,100	"
1,587	1,320	Dearness allowance	1,570	400	"
		S A.	680		
		(c)Clerks& Servants-			
7,289	9,800	salaries & allowances	9,900	3 300	"
8,055	6,820	Dearness allowance	8,300	1,800	"
		S A	2,920		
		(d) Honoraria to officers for inspection of Municipal Dispensaries	160	40	
80	160	(e)(a)Contingencies			
4 287	30,000	Medicines	8,500	2,800	
	100	Books,periodicals & Maps	--	--	
166	220	Clothing	300	120	
892	2,100	Other charges	1,500	900	
	600	(b)Equipment renewals			
486	2,500	(7)Repairs to buildings	2,000	500	
		Do Original works			
	6,000	Contribution to Tuberculosis Sanatorium	6,000		
35,128	70,860	C.O	58,930	15,210	

actuals of 3-49	Estimate for 18-49	Heads	Revised Budget for 1948-9	Estimates for April-June 1949
		I STATE OF ACCOUNT-Cont		
4,585	3,125	C. Education B.P.	7 [illegible]	1,515
		Ordinary-		
76,283	1 18,2[illegible]	Appropriation from Grant (Central Fund)	1,30,42[illegible]	37 162
	39,352	Arrears		55.113
		Appropriation from Revenue		
1,21,772	1,12,2[illegible]	Do Surplus	1,10,831 23,420	-[illegible],02[illegible]
2,05,6[illegible]0	2 73,337	Total Education, Ordinary receipts	[illegible]2 152	83 763
		Capital-		
		1 Elementary Schools		
		(1) Capital receipts		
		(2) Contributions		
		3) Appropriation from Grants		19,500
		Add-Appropriation from Revenue		19.500
		Do Surplus Account		
		Total Education, Capital		39,000
		D Public Health		
		( ) General		
		Ordinary-		
		(1) Medical Relief		
		1 Hospital & Dispensaries		
		(1) Hospital receipts		
		Sale of medicines		
25		Other receipts	37	
	7,500	Do refuses cost of medicine		
25	7 500	C. O.	37	

9months actuals of 48-49	Budget Estimate for 48-49-	Heads	Revised Buaget for 1948-49	udget Estimate forApril- June'49.	Remarks
		1 SERVICE ACCOUNT-Cont D.Public Health (1)Ordinary General			
35,128	76,360	P.I.	58,930	15,250	
		(4)(a)Ayurvedic Dispen-			
1,502	2,120	sary-Staff	2,050	850	APP P.19
1,094	830	Dearness allowance	1,020	260	"
		S A	500		
		Contingencies-			
1,521	2,000	Medicines	2,000	500	
206	200	Other Items	220	50	
	20	Books	--	--	
		Furniture & Machinery			
		(5)Unani Dispensary-			
1,635	2,300	Staff	2,250	900	APP P 10
1,295	1,020	Dearness allowance	1,350	300	
		S A	560		
		Contingencies-			
1,175	2,000	Medicines	2,000	500	
154	200	Other Items	200	50	
20	20	Purchase of books	20	--	
		Furniture & Machinery			
		(5)Contributions to pri-			
8,950	12,600	vate Institutions	12,000	2,775	APP P.19
52,680	1,00,170	Total Medical Relief	83,100	21,395	
		II Preventive Medi- cines-			
		1.Organisation-			
		(1)Health Officers-			
9,170	13,100	Salaries & allowances	12,300	3,225	APP.P.10
900	1,300	War allowance	900		
		Assistants to Health Officer-Salaries and			
1,550	2,900	allowances	1,550	705	APP P 10
322	450	Dearness allowance	417	114	
		(2)Clerks & servants-			
3,173	4,500	Salaries & allowances	4,350	1,800	11
2,634	1,900	Dearness allowance	2,400	550	
		S A,	1,290		
26	200	(3)Propagandas	100	50	
		(3)Contingencies and equipment renewals			
1,662	2,000	Disinfectants	1,800	500	
7	100	Clothing & baoges	50	50	
382	600	Other items includ- ing Telephone rent	600	150	
		Equipment			
19,826	27,050	Total,Organisation	25,757	7,144	

9m ths actuals of 48-49	Budget Estimate for 48-49-	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April-June 1949	Remarks.
		I SERVICE ACCOUNT-Cont			
		D.Public Health			
		(i) General.			
65	7,500	B T.	37		
		Ordinary -			
778	750	(2) Appropriation from endowments and contributions accounts	778 709		arrears - 47-48 & 48-49
803	8,250	Total, Medical Relief	1,724		
		(ii) Preventive Medicines.			
		(1) Organisation-			
		1.Health Officers-			
		Supervision charges-			
		Total, Organisation			

9 months actuals of 48-49	Budget Estimate for 48-49.	Heads.	Revised Budget Estimate for 48-49.	Budget Estimate for year ending June 1949	Remarks.
		2.Epidemic & Endemic diseases-(1)Small-pox-etc (a) Staff -			
2 258	2 300	Salaries & allowances	3,000	1,250	APP P 11
2,183	1,840	Dearness allowance	2,210	500	
		S A	890		
		Contingencies & equipment renewals			
		Furniture			
~~xxx~~	300	Clothing & badges.	200	100	
171	400	Other Items	225	100	
1,273	2,000	Small-pox vaccines	3,500	800	
2,121	2,500	Other vaccines	* 2,800	700	MCR.11 of 24.2.49
8,005	10,340	Total	12,825	4,450	
		I SERVICE ACCOUNT-Cont. D Public Health-(Cont II.Prevent e Medicines-Cont Epidemic & Endemic Diseases- Ordinary - (2) Infectious diseases. (a) Staff -			
4 58)	6,350	Salaries & allowances	6,100	1,800	APP.P..1
2,243	2,000	Dearness allowance	2,250	540	
		S A.	850		
		Mobile Gang (Contingencies and equipment renewals			
(-) 410	1,000	Plague Vaccine	(-)410		
3		Postage & Telegram charges	6		
		Furniture			
83	700	Clothing	500	200	
792	1 350	Telephone charges	1,350	540	
86	100	Mis. & Unforeseen charges	100	25	
		(c) Rat destruction			
3,092	4,400	Salaries & allowances	4,200	1,570	APP.P.11
4,215	3,520	Dearness allowance	3,350	800	
		S.A	1,640		
198	500	Rat Traps	200		
341	500	Rat poison baits and rewards	500	125	
7,269	9,000	Insecticides	9,000	2,000	
		S A.	1,700		
749	2,000	Disinfectants	1,100	500	
		(d)25% contribution to			
7,872	12 168	Isolation Hospital.	12,168	3.000	
421	1,000	Petty construction and repairs.	1 000	200	
31,554	14,588	Total.	46,604	11,390	

9months actuals of 48-49.	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for 48-49	Budget Estimate for April-June 1949	Remarks.
		2.Epidemic & Endemic diseases-			
		(1) Small-pox			
1	5	(a) Vaccination fees	1		
156	110	(b) Anti-rabic treatment fees	174	40	
		Appropriation from Government Grants.			
157	115	Total.	175	40	
		I.SERVICE ACCOUNT- (Cont.)			
		D.Public Health(Cont)			
		II.Preventive Medicines(Cont.)			
		Epidemic & Endemic Diseases- (Cont)			
		Ordinary			
		(2) Infectious diseases			
		(a) Appropriation from endowments and contributions accounts			
	15,000	(b) Appropriation from grants	15,000	15,000	Arrears for46-47
	15,000	Total	15,000	15,000	

9 months actuals of 48-49	Budget Estimate for 48-49.	Heads.	Revised Budget Estimate for 48-49	Budget Estimate for April-June 1949.	Remarks
		(3) Malaria-			
	–	(a) Staff-Salaries &	–		
4,590	6,400	allowances	6,500	2,550	APP.P.11
8,768	7,360	Dearness allowance	8,700	1,800	
		S.A.	3,500		
		(b) Contingencies & equipment renewals			
		Furniture			
	50	Anti-malaria (½ lakh grant	50		
1,158	3,000	Disinfactants	2,500	750	
143	830	Clothing and badges	630	180	
10	300	Other Items	300	50	
14,669	17,940	Total.	22,180	5,330	
54,208	72,868	Total, Epidemic & Endemic diseases	81,609	20,170	
		3. Sanitation-			
		1. Public conservancy-			
		(a) Staff-			
70,030	1,04,280	Salaries & allowances	1,04,000	34,800	APP.P.11
1,03,290	1,15,137	Dearness allowance	1,20,000	24,500	
		S.A.	16,300		
3,258	3,360	Flushing public latrines	4,300	966	
3,399	4,029	Dearness allowances	4,130	816	
		S.A.	370		
		(b) Contingencies and equipment renewals- cleaning soakage pits attached to public latrines			
5,828	8,805	Silt carts-Salaries	7,600	1,784	
5,735	6,873	Dearness allowance	6,670	1,300	
		S.A.	680		
2,265	3,000	Repairs to carts) Dearness allowance)	4,500	1,492	
489	2,000	Dust bins	2,000	500	
1,724	3,500	Brushes, drains scrapers, mops, tar, grease, lamps & oils for carts	3,500	800	
278	1,500	Clothing	1,500	500	
4,321	3,000	Allowance for maternity leave for sweeper women	4,500	1,000	
2,00,6[illegible]7	2,55,784	Total.	2,80,050	68,463	

9months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for48-49	Budget Estimate for April -June '49	Remarks.
		(3) Malaria			
	8,000	Appropriation from grants	8,000	8 000*	*arrears for 46-47
	8,000	Total	8,000	8,000	
157		Total ,Epidemic & endemic diseases	23,175	23,040	
		(3) Sanitation -			
		(1) Public Conservancy			
5,840	11,025	(a) Sale of rubbish,etc	11,025	2,755	
698	960	(b) Dhobhy ghaut fees	960	240	
2,525	1,500	(c) Sale proceeds of compost manure	3,485		
63	150	(d) Fines	200	30	
		(e) Other receipts			
9,426	13,635	Total	15,670	3,025	

9months actuals of 48-49	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks.
		2.Private Scavenging-			
		(a) Staff -			
26,975	39,700	Salaries & allowances	42,000	12,800	APP.P.12
42,359	48,822	Dearness allowance	49,830	10,000	
		S.A.	4,770		
21,788	29,900	Motor Staff, etc.	30,200	8,450	APP.P.12
		S.A.	2,230		
15,650	30,900	Equipment	29,000	8,000	
32		Removal of nightsoil sewage and urine	35		
1,001	3,800	Purchase of receptacles	3,350		
1,07,805	1,53,122	Total.	1,61,415	39,250	
		1.SERVICE ACCOUNT-Cont.			
		D.Public Health-Cont			
		Ordinary-cont			
		(II)Preventive medicines-Cont.			
		3.Sanitation-Cont			
		(3)Laboratory			
		(a)Staff			
2,286	3,476	Salaries & allowances	3,100	1,100	APP.P.12
1,707	1,140	Dearness allowance	1,400	330	
		S.	900		
	150	Seizure of articles	150	50	
		(b)Contingencies & equipment renewals-			
183	1,000	Chemicals, Apparatus,Etc	500	250	
18	100	Clothing	100	50	
707	800	Other items	800	200	
		Furniture			
36	50	Purchase of books	50	25	
4,937	6,716	Total	7,000	2,005	
3,18,359	4,15 622	Total,Sanitation	4,48,465	1,09,718	
		4.Births and Deaths			
		(1)Registration charges			
2,367	3,440	(a)Staff	3,200	1,200	APP.P.12
2,608	2,160	Dearness allowance	2,570	620	
		S.A.	1,030		
		(b)Contingencies and equipment renewals			
73	450	Clothing & badges	300	150	
		Other items			
5,049	6,050	Total.	7,100	1,970	

9months' actuals	Budget Estimate for 48-49	Heads.	Revised Budget Estimate for48-19	Budget Estimate for 1949-50	Remarks
		(2) Private Scavenging			
7,296	10 000	Conservancy fees	10,000	2 500	
7,296	10,000	Total	10,000	2,500	
		I SERVICE ACCOUNT-cont.			
		D Public Health-cont.			
		Ordinary-cont.			
		II.Preventive medicines-cont.			
		2 Sanitation- cont			
		3 Laboratory			
15	0	(a) Fees for analysis etc	15		
15,329	15,000	(b)Other receipts (articles of food & drink)	15,800	3,000	
12,502	15,000	(c) Fines,etc	12,925	4,000	
138	100	(d) Receipts from seizure of articles	222	50	
27,984	30,130	Total	38,962	7,050	
44,506	53,765	Total,Sanitatio	54,632	12,5 5	
		Births & Deaths			
729	975	(1)Fees for taking extracts from birth & death registers	938	225	
		(2 Contributions			
(-) 2,562	600	(3)Fees for birth boundary grounds	(-) 3,500	100	
		(1)Other			
	27,000	(5)Appropriation from Govt grants.	27,000	27,000*	*arrears for46-47
(-) 1,863	28.575	Total	25,438	27,325	

9 months actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April-June '49	Remarks
13,361	21 500	2) Maternity & Child Welfare- Staff.	18,500	6,500	APP.P.13
9,928	9 500	Dearness allowance.	10,500	2,100	
		S.	3,000		
		(b) Contingencies and equipment renewals.			
3,561	9,000	Purchase of provisions etc.	7 000	2,000	
261	600	Other Items	600	150	
71	600	Clothing for staff	400	200	
83	1,000	(c) Repairs to buildings	600	100	
27,275	42,200	Total	41,200	11,650	
		(3) Maintenance of burial and burning ground			
1,407	2 000	(a) Staff.	1,950	700	APP P.14
1,670	1,400	Dearness allowance	1,680	375	
		S	670		
		(b) Contingencies and equipment renewals			
48	200	Clothing & badges.	200	50	
638	1,000	(c) Burial of destitute persons	1,000	250	
3,763	4,600	Total	5,500	1,375	
36,086	53,850	Total, Births & Deaths	53 800	14,995	
		5 Departmental buildings-(1) Repairs to Buildings			
57	3,000		2,500	1,000	
57	3 000	Total	2,500	1,000	
5,530	22,000	Bangalore Fire service pre-electric scale-Pay of establishment War & dearness allowance. House Rent Pen contribution Leave contribution. Works. Other charges ½ Municipal share.	11,000		
126	200	Providing a [illegible] signal to the Plague Office building at [illegible] Town	126	130	
5,356	22,200	Total	11,126	130	
		7. (a) For capture of dogs.			
1,069	1,000		1,000	400	
		(b) [illegible] for killing snakes			
1,069	1,000	Total	1,000	400	
4 30,[illegible]1	5,25,190	Grand Total, Medical, Medicines and Public Health	[illegible]2 ,857 / 707957	1,53,50[illegible] / 174962	

9months actuals of 48-49	Budget Estimate for48-49	Heads.	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks
		5.Department buildings			
		Total			
		6.Fire Protection3rd share recoverable for service rendered.			
		Fire Protection equipment			
42,830	1,05,455	Total,Preventive medicines.	1,03,245	62,940	
13,633	1,13,705	Total,Public Health General receipts.	1,04,969	62,940	
1,39,308	5,81,655	2da-Appropriation from Revenue to Public Health General-Ordinary	5,56,998	1,12,012	
		Do from surplus account	45,990		
4,82,941	6,95,360	Total,Public Health, GeneralOrdinary Receipts	7,07,957	1,74,952	

9months actuals of 48-49	Budget Estimate for48-49	Heads	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks.
		1.SERVICES ACCOUNT-(Cont) D Public Health-(Cont) (11)Water-Supply account Ordinary Water-Supply			
3,47,872	5,23,000	1.Payment to Mysore Govt.	4,80,000	1,80,000	
25,171	36,500	2.Staff	34,500	13,000	*
18,806	16,300	Dearness and War allowances	21,000	4,400	*
		3.Distribution-Lump pro-	5,200		
8,845	15,000	vision.	15,000	4,000	
3,903	5,000	4.For working the pumps of the unfiltered water-Supply (Engineering Department)	5,176	1,300	
4,04,597	5,95,800	Total.	5,60,876	2,02,700	
		2.Meters -			
3,718	5,500	(1) Meters Staff- Salaries & allowances	5,250	1,800	APP.P.14
3,884	3,450	Dearness allowance	3,960	900	
		(2)Contingencies and equipment & repairs	1,670		
532	2,000	3. Repairs to meters	1,600	500	
8,134	10,950	Total,Ordinary charges	12,430	3,200	
4,12,731	6,06,750	Total, Water Supply Ordinary charges	5,73,306	2,05,900	
		Capital - 1.Water supply (1)Wards and buildings			
		(2)Purchase of machinery			
		(3)Erection of Advertisement Boards			
	500	(4)Equipment	500		
		(5)Extension of Water supply including public taps.			
486	7,909		1,000	1,500	
				5,409	watermain on dhoby
18	8,409	Total	1,500	6,909	ghat Pd MCR 42 of 29 1.48

* APP.P.14

" 17 arrears of pay piece work

	Pay	D.A.
	7,045	3,193
	1,323	500
	1,624	198
	1,500	
	750	
	1 158	204
Total .	1,2,000	4,400

Short actuals of 48-49	Budget Estimate for 48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April - June '49	Remarks
		1.SERVICE ACCOUNT-(Cont) D Public Health-(Cont) (11)Water Supply-account Ordinary -- 1 Water-supply-			
1,76,623	2,89,000	(1)Water-tax	3,01,000	50 000	
76,110	1,10,000	(2)Collection for excess water	1,06,000	25,000	
61	150	(3)Fines,penalties, etc.	90	20	
431	500	(4)Fees for water connection	525	100	
9	20	(5)Sale of water connection estimate forms.	10		
82,862	97,000	(6)For water supply to the Military	1,18,880	25,000	
1,33,917	1,50,000	(7)Entertainment Ta	1,75,000	40,000	
2,867	3,700	(8)Fees for advertisements	3,700	900	
9,312	15,000	(9)Fees for supplying water from Tanker tank to Railway & Military	15,000	4,000	
115	100	(10)Barber's Licence fee	150	--	
4,82,337	6,66,470	Total	7,25,355	1,45,020	
		Meters --			
10,793	19 000	(1) Meter rent	19,000	2,000	
	10	(2) Fines,fees, to	--	--	
10,793	19,010	Total	19,000	2,000	
4,93,130	6.84.480	Total Water-supply receipts	7,44,355	1,47 020	
		proprietary revenue		58,880	
		Share	6,870		
80,399	77,730	Appropriation to Revenue	1 75 869		
4,12,731	6,06,750	Total Water-supply ordinary receipts	5,73,356	2,05,900	
		Capital -- 1 Water-supply			
	100	(1)Sale of old articles	100		
		(2 Capital receipts.			
	100	Total	100		

9months actuals of 48-49	Budget Estimate for48-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June'49	Remarks
		1 SERVICE ACCOUNT-(Contd)			
		D.Public Health-(Contd.)			
		(ii)Water-supply			
		2 Meters			
18,846	20,000	Purchase of meters	20,000		
		Purchase of C.I.Meter boxes			
18,846	20,000	Total	20,000		
19,332	28,409	Total,Water-supply Capital	21,500	6,909	
		(1)General Capital-			
		(1)Medical relief Hospital and Dispensaries			
		(1)Lands and buildings			
		(2)Equipment -			
		Total			
		II.Preventive medicines			
329	27,000	1.Land and buildings, sweeper huts, Doddigunta	18, 000	6,300	water connec -tion to Doddigunta sweeper huts
	11,000	-do-Thimmiah Road	8,000	3,000	-do-Thimmaiah Road.
(-) 36		2.Equipment(Purchase of ~~ex~~ carts)	(-) 36		
4,768	4,500	3.Construction & remodlling of latrines & baths	2,900	1,000	
	14,318	Incomplete works .	3,600	2,500	for Baiderhalli latrine.
		4.Shelter for the cremation platform in Kalpally	2,750		MCR.17/26.8.48
700	1,000	5 Play grounds	1,000	500	
313	2,000	6.Installation of Padio sets	2,300	250 2,000	(New set for (Murphy Town
		7.Construction of washing platforms,Collecting bins etc			
		8.Purchase of lorries for the use of the Health Department			
		9.Construction of quarters for Fire Service		27,517	MCR.8/26.10 48
6,074	59,818	Total	33,514	43,067	
6,074	59,818	Total,Public Health General	38,514	43,067	

9months actuals of 18-19	Budget Estimate for18-19	Heads.	Revised Budget Estimate for48-49	Budget Estimate for April -June'49	Remarks
		1.SERVICE ACCOUNT-(contd) D Public Health-(contd.) Ordinary -(contd) - 2 Meters (1)Capital receipts Deduct amount advanced during the previous year.			
	100	Total.	100		
19,322	28,309	Appropriation to revenue -do- from revenue -do- from surplus	21,400	6,909	
19,322	28,409	Total,Water-supply Capital	21,500	6,909	
		Capital (1)Medical relief Hospitals and Dispensaries			
		(1)Capital receipts			
		(2)Appropriation from endowments and contributions			
		Total			
		II.Preventive Medicines			
		1.Preventive Medicine other than water-supply and fire protection			
		1.Capital receipts Sale of Lorries			
		2.Water-supply and drainage			
		3.Appropriation from grants			
		Total			
		Grand Total			
6,074	59,818	Add-Appropriation from Revenue Do from Surplus	38,514	43,067	
6,074	59,818	Total,Public Health General	38,514	43,067	

9months actuals of 48-49	Budget Estimate for48-49	Heads.	Revised Budget Estimate for48-49	Budget Estimate forApril -June'49	Remarks.
		1.SERVICE ACCOUNT-(contd)			
		D.Public Health-(contd)			
		Drainage			
		Ordinary -			
		(1) Staff -			
6,200	9,000	Salaries & allowances	9,000	3,400	APP.P.15
8,327	9,400	Dearness allowance	10,770	2,000	
		S.A.	1,370		
		(2)Contingencies & equipment renewals			
		(3) Repairs to drains,			
7,382	12,000	tanks and wells	10,000	1,000	
			% 2,581	*2,940	MCR.32/2248 12
		Incomplete works		700	for repairingsluice,
21,909	30,400	Total,Ordinary charges	33,721	13,040	chambers etc.in Miller Tank.
21,909	30,100	Total,Drainage Ordinary charges	33,721	13,040	
		Capital --			
		Drainage--			
40,022	85,000	(1)Sewage scheme	16,000	6,000	
		Incomplete works	83,140	20,000	
				*1,211	for providing 6" pipe line along Lalbaghroad up to Langford Road.
		Sewage disposal schem -			
		Acquisition of lands.	3,769		
		(2)Tax on quarters on Domlur	835		
29	10,000	(2)Construction of drains.	1,500	2,500	
		S	3,003	*1,872	for providing box drain along compound wall of Mohammadan Cemetery on Tannery Road.
10,051	95,000	Total	1,08,217	31,583	
40,051	95,000	Total,Drainage Capital	1,08,217	31,583	

* Providing parapet wall along main channel near Shree Talkies.
% Repairs to the main channel bed and cleaning silt etc.from sides of it between Annaswamy Moodr.Road and Kensington Bridge-MCR.33 dated 24.2 1949 Rs 2,581.

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks
		1 SERVICE ACCOUNT-(Contd)			
		D Public Health -(Contd)			
		(ii) Drainage Ordinary--			
484	500	(1) Drainage Tax	5,000	1,500	
		(2) Other receipts (sewage farms)			
2,587	1,500	(3) Appropriation from Govt contribution	2,587 2,937		- Arrears current for 47-48
		(4) Fines			
105	100	(5) Plumbers License Fees	150		
3,176	2,100	Total	10,674	1,500	
18,733	28,300	Appropriation from revenue	21,677	11,540	
		-do- from Surplus	1,370		
21,909	30,400	Total, Drainage Ordinary receipts	33,721	13,040	
		Capital Drainage			
47	42,938	(1) Capital receipts, rent of quarters	520	600	
		(2) Appropriation from grants	42,438	7,008	
47	42,938	Total	42,938	7,608	
40,004	52,062	Add-Appropriation from Revenue	62,306	23,975	
		Do S A	3,003		
40,051	95,000	Total, Drainage Capital	1,08,247	31,583	

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48-49	Budget estimate for April -June'49	Remarks
		II. REMUNERATIVE ENTERPRISES ACCOUNT			
		B. Markets, Slaughter Houses, Cart stands and Pounds			
		Ordinary --			
		1 Markets--			
		(1) Staff --			
6,919	10,200	Pay and allowances.	10,000	3,600	)
8,958	8,600	Dearness Allowance	9,600	2,050	)
		S A	2,150		
		(2) Contingencies and equipment renewals-			
59	300	Clothing and badges	300	100	
66	144	Winding and Regulating market clock at Russell Market	90	36	
	600	Market Show	741	-	
1,794	2,800	Lighting charges	2,824	700	
429	500	Other items	500	125	
1,284	8,000	(3) Repairs to buildings	5,500	1,500	)
				(A) 1,386	)
19,509	31,144	Total	31,705	9,197	
		2 Slaughter Houses --			
		(1) Staff --			
5,366	7,546	Pay and allowances	7,200	1,570	App P 15
7,987	6,250	Dearness allowance	7,250	1,023	
		S A	3,600		
		Dearness allowance			
		Transport of meat carcases			
16,038	20,000	from slaughter houses.	20,690	4,000	
		S A	1,000		
	700	Clothing and badges	400	300	
752	1,000	Other items	1,000	200	
40	3,000	(3) Repairs to buildings	1,500	1,000	
27,183	38,496	Total	42,640	8,093	

(A) - Removing unsightone paving and providing cement concrete flooring in the yard north of fruit stalls M.C R 37 dated 24 2 49

	Pay	D A
App. p 15	2,370	1,700
p. 17	693	207
L A	537	143
	3,600	2,050

avg/-
24 3

9 months actuals of 1948 - 1949	Budget estimate for 1948-49	Heads	Revised Budget estimate for 48 49	Budget estimate for April -June'49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT-- (Contd)			
		B Markets, Slaughter Houses, Vehicle Stands and Pounds - (contd)-			
		Ordinary --			
7,425	9,925	(1) (a) Market fees	9,925	2,481	
41,652	60,000	b) Stall rents.	56,000	14,000	
1,364	1,700	(2) Other receipts (including cycle stand)	1 700	425	
253	400	(3) Market Show	253	-	
1,358	1,700	(4) Lighting charge of stalls	1,900	400	
52 052	73,725	Total	69,778	17,306	
		2. Slaughter houses			
25,518	46,055	(1) Slaughter fees	35,518	8,879	
	1 625	(2) Sale of blood			
406	1,000	(3) Pig slaughter house fees	500	120	
8	10	(4) Other receipts	10	5	
25,932	49,190	Total	36,028	9,004	

avg/-
24 3.

3 months actuals of 1948 - 1949	Budget estimate for 1948 49	Heads	Revised Budget estimate for 48-49	Budget estimate for 1949 - June 49	Remarks
		II Remunerative Enterprises Account - (contd)			
		B Markets, Slaughter Houses, Vehicle stands and -- Pounds - contd			
		Ordinary --			
		3. Vehicle stands --			
		(1) Staff --			
		Pay and allowances			
		(2) Contingencies and Equipment renewals			
218	500	(3) Repairs to buildings	400	200	
218	500	Total	400	200	
		4 Pounds --			
1,123	1,525	(1) Staff --	1,550	505	App.p 15
1,483	1,290	Dearness allowance.	1,500	325	
		S.A.	500		
		(2) Contingencies and Equipment renewals			
72	200	Other items	200	50	
301	600	Rewards to impounders.	400	150	
2,365	4,000	Feeding charges	3,000	800	
15	200	Clothing	175	50	
653	1,500	(3) Repairs to buildings	1,000	250	
6,012	9,3 5	Total	325	2,150	
52,922	79,455	Total Markets etc Ordinary	55,070	19 920	
		Capital			
		(1) [illegible]			
1 843	2,000	(2) Lands and building	1,850		
		Acquisition of land for dry fish market - Enhanced compensation	2 725		M C R.13 dated 24 2.49
		(3 Equipment			
1,843	2,000	Total	4,575		
		(2) Slaughter House -			
		(1) [illegible]			
		([illegible]			
		Total			
		3 Vehicle stands --			
1,979	8,500) 2,000)	(1 [illegible] buildings	9,000	1, 00	
		(2) Equipment			
,979	10,500	Total	9,000	1,000	

[illegible]

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT- Contd			
		B Markets, Slaughter Houses, Vehicle stands and Pounds Contd			
		Ordinary Contd			
		3 Vehicle stands			
1,050	1,400	Vehicle fees	1,400	350	
1,050	1,400	Total	1,400	350	
		4. Pounds			
1,292	1,500	Fees	1,600	400	
674	750	Feeding charges	750	200	
1,966	2,250	Total	2,350	600	
81,000	1,26,565	Grand Total	1,09,556	27,260	
		Add-Appropriation from surplus	7,250		
		Deduct-			
28,078	47,110	(i) Appropriation to Revenue	33,736	7,340	
		(ii) Appropriation to Markets, etc Capital			
52,922	79,455	Net Total, Markets, etc Ordinary	83,070	20,520	
		Capital-			
		(1) Markets			
		(2) Capital receipts			
		Total			
		2 Slaughter Houses			
		(1) Capital Receipts			
		Total			
		3. Vehicle stands			
		(1) Capital receipts			
		Total			

9 months Actuals of 1948-49	Budget Estimate for 194 -49	Heads	Revised Budget for 1948 49	Budget Estimate for April-June '49	Remark
		II REMUNERATIVE ENTERPRISES - Cont.			
		4 Pounds -			
		(1) Lands and buildings			
		(2) Equipment			
		Total			
3,822	12,500	Total, Market etc Capital.	13,575	1,000	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remar
		II REMUNERATIVE ENTERPRISES ACCOUNT - Cont.			
		4 Pounds-			
		1 Lands and buildings			
		Total			
		Total, Receipts, Markets, etc			
		Add-			
3,822	12,500	Appropriation from Revenue	13,575	1,000	
		Appropriation from Surplus			
3,822	12,500	Total, Markets, etc., Capital	13,575	1,000	

9 months Actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget for 1948-49	Budget Estimate for April-June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT - Contd			
		C Tree planting			
		(1) Staff-			
3,834	5,351	Salaries and allowances	5,900	2,180	App P 16
7,736	6,890	Dearness allowance	8,320	1,580	
		S A	2,650		
		(2) Contingencies and			
149	1,500	Equipment renewals	1,000	300	
200	200	Upkeep of the ride round Parade ma dan	200	-	
18	50	Clothing	50	25	
11,937	13,981	Total	18,120	4,085	
		Capital -			
		Expenditure anticipated dur ng the year -			
230	-	Forming a park in the dis us d Canal S A at Blackpally	230	-	
230	-	Total	230	-	

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		II. REMUNERATIVE ENTERPRISES ACCOUNT- Contd			
		C Tree Planting - Ordinary-			
7,615	5,000	Sale of tree produce and avenue clippings	9,500	1,000	
		Add-			
4,322	8,981	Appropriation from Revenue	5,970	3,085	
		Appropriation from Surplus Account	2,650		
11,937	13,981	Total	18,120	4,085	
		Capital -			
		Add-			
230		Appropriation from Revenue			
		Appropriation from Surplus Account	230		
230		Total	230		

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads.	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		II.REMUNERATIVE ENTERPRISES ACCOUNT- (Contd).			
		D.Land Development Ordinary -			
		1.Town Planning Act Schemes			
1,059	1,400	(1) Staff- Salaries and allowances	1,600	500	Apn P 16
1,563	1,500	Dearness allowance S.A.	1,900 300	350	
1,109	10,000	(3)Repairs to buildings	7,000	2,000	
		(4)Contingencies and Equipment Renewals			
8,734	12,900	Total, Land Development- Ordinary	10,800	2,850	
		Capital -			
		1.Town Planning Act Schemes -			
		(a)1. Staff - Salaries and allowances			
		2.Contingencies			
647		Relief of congestion. Acquisition of land.SA AND original work S.A	304 2,783	2,150	
		Murphy Town Putting Colony			
647		Total .	3,087	2 450	
647		Total, Land Development Capital	3,087	2,450	

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April -June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT-Cont			
		D. Land Development - Ordinary-			
		1 Town Planning Act Schemes			
9,477	14,300	(2) Rent and Produce of lands	14,300	3,500	
		Rents from other Municipal buildings excluding Settlements			
2,250	3,200	(2) Income from License fees- Dhobyghat Hutting colony	3,200	800	
11,727	17,500	Total Receipts, Land Development	17,500	4,300	
7,993	4,600	Deduct Appropriation to (a) Revenue Surplus Account	7,000 300	1,450	
3,734	12,900	Total, Land Development, Ordinary	10,800	2,850	
		Capital -			
		1 Town Planning Act Schemes -			
3,290	90,000	(1) Sale proceeds of lands and buildings	3,750	60,000	
		(2) Investments realised			
		(3) Other Capital receipts			
		(4) Appropriation from Surplus			
		(5) Appropriation from grants			
3,290	90,000	Total	3,750	60,000	
2,643	90,000	Appropriation to Revenue	3,750	57,550	
		S.A	3,087		
647		Total, Land Development Capital	3,087	2,450	

9 months actuals of 1948-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT-Cont			
		Ulsoor Tank.			
		Ordinary			
		(1) Staff			
132	198	Salaries and allowances	198	54	App P 16
144	192	Dearness allowance	190	45	
		S.A.	45		
168	300	Contingencies and repairs	300	100	
		Purchase of fishes for Ulsoor Tank			
444	690	Total, Ulsoor Tank boats.	733	199	
		III. REVENUE ACCOUNT			
		(a) Staff			
16,001	24,300	Salaries and allowances	22,500*	9,300+	
17,793	15,500	Dearness allowance	18,000	4,100*	
		S.A.	7,100		
		(b) Contingencies and Equipment Renewals - Postage			
800	800	Stamps for bills of the Revenue Department	800	400	
50	50	Insurance of cash chest of Revenue Department	50	-	
250	250	Naming of streets and numbering of buildings	400	100	
531	3,000	Clothing	2,500	500	
		Investment in War Loan Bonds etc	-		
823	1,200	Other items including Telephone rent	1,600	350	
273	365	(c) Rent of Parcel Office	365	91	
725	450	Payment of rewards for detection of offences by Town Dup Dept	1,200	300	
37,246	4[illegible],[illegible]15	Total	54,515	15,141	

	Pay+	D A
+App P 17	1,325	497
	5,004	3 384
Arrears of pay	1,300	
Piece work rates	800	
L. Allowanc	57[illegible]	219
Total	9,300	4,100

9 months actuals of 48-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April -June '49	Remarks
		II REMUNERATIVE ENTERPRISES ACCOUNT- Contd			
		E Ulsoor Tank-Boats.			
		Ordinary			
780	1,100	Boat fees	1,100	250	
336	410	Appropriation to Revenue	412	51	
		-do- from surplus	45		
444	690	Total, Ulsoor Tank boats, Ordinary	733	199	
		Capital-Ulsoor Tank boats			
		Appropriation from Revenue			
		-do- from surplus			
		Total-Ulsoor Tank boats-Capital			
		III.REVENUE ACCOUNT			
2,35,365	3,84,000	1 Property Tax	4,04,000	67,000	
2,650	4,400	2 Land Cess	4,000	1,000	
--	2,850	3 Assessment of Kandayam lands	2,850	--	
3,228	5,000	4 Profession Tax	5,000	500	
2,41,221	2,81,000	5 Town Duties	3,08,000	75,000	
63,394	1,20,000	6.Duty on transfer of property	1,38,000	30,000	
57	100	7 Demand notice, warrant and distraint fees, etc	100	25	
		8. Lapsed deposits			
		9. Fees, fines, and forfeiture (other than those credited to service heads)			
		10 Fishery rents	120	50	
344	500	11. Other receipts (Composition-fees)	500	100	
5,510	5,000	12 License fee for erection of buildings	6,500	1,500	
5,454	6,200	13 Interest on fixed and current deposits	8,400	--	
5		14 Sale of waste land	5		
		15 Quarrying stones			
		16 Sale proceeds of investment			
5,60,228	8,09,050	Total .	8,77,475	1,75,175	

9 months actual of 48-49	Budget Estimate for 1948-49	Heads.	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	Remarks
		IV. Endowments and Contributions Account.			
		Debits, if any.			
		Capital-			
		Debits			
		V. Government Grants Account.			
		Bedits if any.			

9 months actuals of 48-49	Budget estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April -June '49	Remarks
		IV DEPOSITS AND CONTRIBUTION ACCOUNT			
		Ordinary-			
		Receipts from			
		(1) Endowments			
7,244	1,08,077	(2) Contributions from Government	74,508	60,031	
7,241	1,08,077	Total	74,508	60,031	
		Deduct-Appropriation to			
		1 Management			
	59,510	11 Communications, Military Roads	20,930	49,144	
3,879	3,879	Lighting	3,879	3,879	
		111 Education			
		Girls' School maintenance			
		Dearness allowance			
		Maintenance			
		ix Public Health-			
2,587	1,500	Main Sewer	5,524		
	42,438	Sewage Scheme	42,438	7,008	
		Moiety of pay of Sub-Assistant Surgeon,			
778	750	Bowring Hospital	1,687		
7,244	1,08,077	Total Deductions	74,508	60,031	
		V GOVERNMENT GRANTS ACCOUNT			
		Receipts from Government Grant			
	50,000	Recurring Sanitary Grant	50,000	50,000	
		Maintenance of Schools			
76,283	1,58,191	(Central Funds)	1,30,427	1,41,775	
		Dearness allowance			
	15,000	From Road Fund	30,000	15,000	
		Water supply			
		Sewage disposal scheme			
76,283	2,23,191	Total	2,10,427	2,06,775	
		Deduct-Application to			
		(1) Management			
	15,000	(2) Communications	30,000	15,000	
76,283	1,58,191	(3) Education Ordinary	1,30,427	1,41,775	
	50,000	(4) Public Health	50,000	50,000	
		(5) Sewage disposal Scheme			
		(6) Remunerative Enterprises			
		(7) Revenue			
76,283	2,23,191	Total	2,10,427	2,06,775	

9 months actuals of 48-49	Budget Estimate for 1948-49	H e a d s.	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		VII & VIII DEPOSITS AND ADVANCES ACCOUNT.			
		A. Deposits			
87,981	1,00,000	Deposits by contractors, renters, etc.	1,25,000	25,000	
87,981	1,00,000	Total	1,25,000	25,000	
		B. Advances.			
39,930	75,000	i Advances recoverable	75,000	20,000	
		ii. Permanent advance			
81,360	1,00,000	iii Engineer's stock	1,00,000	25,000	
1,21,290	1,75,000	Total	1,75,000	45,000	
2,09,271	2,75,000	Grand Total .	3,00,000	70,000	

9 months actuals of 48-49	Budget Estimate for 1948-499	Heads	Revised Budget Estimate for 48-49	Budget Estimate for April -June '49	Remarks
		VII & VIII DEPOSITS AND ADVANCES ACCOUNT			
		A Refunds of deposits			
1,14,693	1,00,000	Deposits by contractors renters, etc	1,25,000	25,000	
1,14,693	1,00,000	Total	1,25,000	25,000	
		B.RECOVERY OF ADVANCES			
35,530	75,000	1.Advances Recoverable	75,000	20,000	
		11 Permanent advance			
29,306	1,00,000	111,Engineer's stock	1,00,000	25,000	
64,836	1,75,000	Total	1,75,000	45,000	
1,79,529	2,75,000	Grand Total	3,00,000	70,000	

ALLOTMENTS UNDER THE RECURRING SANITARY GRANT

REVISED BUDGET FOR 1948-49.

RECEIPTS		Rs.
Opening balance on 1st April 1948		-
Receipts during the year		50,000
	Total	50,000

CHARGES		
¾ Plague expenditure		15,000
Anti-malarial		8,000
Maternity and Child Welfare		27,000
Balance unallotted		
	Total	50,000
	Balance	-

SUPPLEMENTAL BUDGET FOR APRIL - JUNE 1949

(Arrears for 1947-48)

RECEIPTS		
Opening balance on 1st April 1949		
Receipts during the year		50,000
	Total	50,000

CHARGES		
Plague Expenditure		15,000
Anti-malarial		8,000
Maternity and Child Welfare		27,000
Balance unallotted		
	Total	50,000
	Balance	

SURPLUS ACCOUNT

REVISED BUDGET FOR 1948 - 49

		Rs
Opening balance on 1st April 1948		- 96,259
Add Receipts		39,163
	Total	2,56,789
Deduct --		
Expenditure vide detailed ,		
Statement attached		1,44,854
	Closing Balance	1,11,935

SUPPLEMENTAL BUDGET FOR APRIL - JUNE 1949

Opening balance on 1st April 1949		1,11,935
Add Receipts		- 81,700
	Total	30,235
Deduct --		
Expenditure		--
	Closing Balance	30,235

AVG/-
8 1 49

STATEMENT OF ITEMS PROVIDED FROM "SURPLUS" ACCOUNT DURING 1948-49

Sl No	Page No of Budget	Particulars	Amount Ordinary	Amount Capital	M C's resolution No & date
			Rs		
1	7	I Service Account-A Management - Staff - Dearness Allowance - arrears	8,500		3 dated 30 4 48 G O No L 17492-3/II-9-47-4, D/9.6.48
2	"	Visit of H H the Maharaja of Mysore (G O No L 112-3/ML.7-47-14 dated 3 7 48)	4,500		Resolution dated 29 6.48
	"	Visits of Prime Minister and Deputy Prime Minister	4,000		Resolution No 38 dated 18 2 49 L C360-1/IL 5-484 dated 11.12.48
4.	9	I B Communications - Other staff - Arrears of dearness allowance	4,800		
5.	11	Other Roads - Maintenance - Incomplete works - Providing cement concrete foot-paths -	11,900		
	"	For providing cement concrete foot-paths, stone slab foot-paths along Tasker Avenue road and on either sides of Broadway road, New Market Road and Dharmaraja Koil street	6,670		23 dated 27 5 48 M G Order No L 843-4/ML 6-47-10 dated 22.7.48
6.	"	I. B Communications - (3) Roads in General - 1 Cost of collection - Salaries - Arrears of dearness allowance	1,700		3 dated 30 4 48
7	13	3 Tools, Plants Stores - 1 Staff - Arrears of enhanced rate of dearness allowance	1,300		- do -
8	"	(ii) Other staff - Arrears of enhanced rate of dearness allowance	169		- do -
9	17	I C Education - Masters - Dearness Allowance	18,670		- do -
10	"	I C Education - Clerks and Servants - Dearness allowance	4,350		- do -
		5 Contribution to Orphanages and Other Institutions -			
11	19	Donation to Horticultural shows held in August '48 and February '49 Rs 200/-			37 dated 29 7 48 18 " 27 1 49
12.		Donation to All India Educational Conference Rs 200/-	400		40 dated 5 11 4
13	"	I D Public Health - Hospitals and Dispensaries - Staff - Sub-Assistant Surgeons- Arrears of dearness allowance	910		3 dated 30 4 48
14	"	Nurses and Midwives - arrears of dearness allowance	680		- do -
		C.O	63,549		

Sl No	Pag No of Budget	Particulars	Amount Ordinary	Amount Capital	M C's resolution No & date
		B F.	Rs 68,549		
15	19	I D Public Health Hospitals & Dispensaries Staff- Clerks & Servants, arrears of Dearness allee	2,920		3 dated 30 4.48
16	21	4 (a) Ayurvedic Dispensary- Staff- Arrears of dearness allowance.	500		- do -
17	"	(b) Unani Dispensary,-do-	560		- do -
	"	II Preventive Medicines- (2) Clerks & Servants-			
18		Dearness allowance	1,290		- do -
	23	2 Epidemic and Endemic diseases-(1) Small-pox-Staff-			
19		Arrears of dearness allee	890		- do -
	"	(2)Infectious diseases- (a) Staff-			
20		Arrears of dearness allee	850		- do -
21	"	Rat destruction-staff- Arrears of dearness allee	1,640		- do -
22	"	For cyanogassing.	1,700		- do -
23.	25	(3) Malaria - staff - Arrears of Dearness allee	3,500		- do -
	"	3 Sanitation-1 Public Conservancy - Staff -			
24		Dearness allee arrears	16,300		
25	"	Flushing public latrines- Staff-Dearness allowance arrears	370		- do -
26	"	Silt carts -do- -do-	680		- do -
27	27	2 Private scavenging -staff- Arrears of dearness allee	4,770		- do -
28	"	Motor staff -do-	2,230		- do -
	"	(3) Laboratory-(a) Staff- Arrears of dearness allee	900		- do -
	"	4 Births and deaths -			
30		Arrears of dearness allee	1,030		- do -
	29	(2) Maternity child welfare			
31		Arrears of dearness allee	3,600		- do -
32		(3) Maintenance of burial and burning grounds - Arrears of dearness allee	670		- do -
	31	I D P H.Water Supply-Staff-			
33		Arrears of dearness allee	5,200		- do -
	"	2 Motors - Staff -			
34		Arrears of dearness allee	1,670		- do -
		C O	1,19,819		

Sl No	Page of Budget	Particulars	Amount Ordinary	Amount Capital	Budget Resolution No & Date.
		B F Rs 1,19,829			
35.	35	I.D.P.H. Drainage - Staff Arrears of dearness allowance	1,370		3, dt 30 4 48
36.	35	Capital- Drainage-Incomplete works - Constructing a box drain along the southern side of Meenakshi Koil St from the existing drain to the main drain at the junction of Blackpally Road and Meenakshi Koil Street		3,003/-	23,dt 27 5 48
37	37	II. Remunerative Enterprises Account - B Markets, etc Markets-Staff-arrears of dearness allowance.	2,150/-		3, dt 30 4 48
38	"	2 Slaughter Houses-Staff-Arrears of Dearness Allowance	3,600/-		-do-
39	"	Transport of Meat Carcasses, from slaughter house- Arrears of dearness allowance	1,000/-		-do-
40	39	4 Pounds-Staff-Arrears of dearness allowance	500/-		-do-
41.	43	II C Tree Planting-Staff-arrears of dearness allowance	2,650/-		-do-
42.	"	Capital-Incomplete works-Forming a Park in the disused cemetery at Blackpally		230/-	23,dt 27.5.48.
43.	45	D. Land Development - Ordinary-1 Town Planning Schemes-Staff-arrears of dearness allowance	300/-		3, dt 30 4 48.
44	"	Capital-Incomplete works-Forming a new park in Monkey Thope Rs 500/- Laying 3" C I double main along 100 ft Road in Monkey Thope Rs 2,706/-		3,087	23, dt 27.8 48
45	47	E Jalsoor Tank - L Staff-arrears of dearness allowance	45/-		3, dt 30 4 48
46	"	LLL Revenue Account - Collection charges - Staff - Arrears of dearness allowance	7,100/-		-do-
		Total	1,38,534/-	6,320/-	
		Grand Total	Rs 1,44,854		

avg/-
24 3

APPENDIX

TO THE

Supplementary Budget for April—June 1949

Statement III—Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
1 Service Account—A Management Ordinary Establishment —(1) Staff—Head Office							
President—Motor Car Allowance --	1		100	100	300		
Secretary --	1	300–10	—400	310	930	120	
Head Clerk	1	110–8	—150	150	450	90	
2nd Clerk	1	60–5–90	E B 6 150	90	270	67	
Shorthand Typist	1	do	do	85	255	66	
Typist Clerk	1	45–3–60	—4 100	60	180	54	
Despatching Clerk	1	40–2–50	E B 3 80	48	144	54	
Record Clerk	1	60–5–90	E B 6 150	85	255	67	
Allowance for Telephone duty			5	5	15		
Assistant Record Clerk	1	40–2–50	E B 3 80	48	144	54	
Clerks	2	do	do	96	288	108	1 on 56 and 1 on 40
Clerk	1	do	do	40	120	54	
Head Accountant	1	110–8	—150	150	450	90	
Dy Accountant	1	60–5–90	E B 6 150	108	324	90	
Assistant Accountants	2	do	do	155	465	108	1 on Rs 80 and 1 on Rs 75
do	1	40–2–50	E B 3 80	48	144	54	
Attender	1	20–1–30		30	90	54	
Daffadar	1	22–1–27		26	78	54	
Cycle allowance	1	-	3	3	9		
Peons	10	15–½–22		193/8	581	450	
Watchman	1	do		19	57	45	
Piece work rates					125		
Leave salary and Pensionary contribution to Secretary M C					1875		
Total					7549	1679	
Revenue Office							
Allowance to the Secretary M C	1		75	75	225		
Motor car allowance			75	75	225		
Accountant	1	60–5–90	E B 6 150	132	396	90	
Assistant Accountants	2	40–2–50	E B 3 80	80	240	108	@ 40 each
Correspondence Clerk	1	60–5–90	E B 6 150	85	255	68	
Registering and Despatching Clerk	1	40–2–50	E B 3 80	59	177	54	
Examiners	2	60–5 90	E B 6 150	170	510	135	@ Rs 85 each
Animals and Vehicles tax clerk	1	40–2–80	E B 3 80	50	150	54	
House Tax Clerks	6	do	do	242	846	324	1 @ 56 1 @ 50 2 @ 48 and 2 @ 40
Rentals Clerk	1	do	do	48	144	54	
Miscellaneous Revenue Clerk	1	do	do	40	120	54	
Market and water charges Clerk	1	do	do	50	150	54	
Head Cashier	1	60–5–90	E B 6 150	90	270	67	
Asst Cashiers	2	40–2–50	E B 3-80	115	345	108	1 @ 59 and 1 @ 56
Typist --	1	45–3–60	4 100	57	171	54	
Peons -	4	18–½–22		76	228	180	
Honorarium for Genl Revision work	---			---	1626		
Piece work rates	-				1000		
Total					7078	1404	

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks	Pay	DA
Town Duty Office									
Superintendent	1	180–10	—300	180	540	113			
Conveyance allowance			25	25	75				
Head Clerk	1	60–5–90	E B 6 150	90	270	68			
Resident Store keeper	1	40–2–80	E B 3 80	56	168	54			
Cycle allowance			3	3	9				
Record keeper	1	do		48	144	54			
Cashier	1	do		53	159	54			
Weigher	1	25–1–30		29	87	54			
Office Peons	5	18–½–22		90	270	225			
Sweeper	1	do		18	54	48			
Total					1 776	670			
Prosecution—									
Prosecuting Officer	1		100	100	300				
Total					300			Pay	DA
Weights and Measures Tester	1	40–2½–50	—5 100	90	270	67	Hd Office	7549	1676
Cycle allowance			3	3	9		R D	7078	1404
Peon	1	18–½–22		198	58	45	T D D	1776	670
Total					337	112	Posecution	300	
							W & M	337	112
Attender—Reading Room							Arrears of pay	2400	
Russell Market	1	20–1–25		25	75	45	L A	1560	235
Murphy Town	1	do		20	60	45		21 000	4 100
Ulsoor	1	do		20	60	45			
Total					195	135			
B Communications—Ordinary—Engineering Establishment—									
(1) Engineers and Asst Engineers									
Executive Engineer	1	750–50	—1 000	900	2700				
Motor Car allowance			75	75	225				
Asst Engineer	1	250–20	—450	250	750	150			
Motor Car allowance			50	50	150				
Total					3 825	150			
(2) Other Establishment—									
Accountant	1	60–5–90	E B 6 150	138	414	90			
Accounts Clerk	1	do		80	240	54			
Accounts Clerks	2	40–2–50	E B 3 80	80	240	108	@ 40 each		
Head Clerk	1	60–5–90	E B 6 150	108	324	90			
Drafting Clerk	1	do		85	255	68			
Clerks	3	40–2–50	E B 3 80	136	408	162	2 @ Rs 48 and 1 @ 40		
Steno Typist	1	45–3–60	E B 4 100	64	192	54			
Peons	6	18–½–22	118	118	354	270			

Statement III—Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks	Pay	D A
(2) Other Establishment—contd				B F	2427	896			
Clerks Asst Engineer s Office	2	40–2–50	E B 3 80	80	240	108			
Peons	2	18–½	–22	36	108	90			
Watchman	1		do	19	57	45			
Head Draftsman	1	80–5	–125	110	330	90			
Assistant Draftsman	1	40–2½–50	E B5 100	70	210	54			
Tracer	1	35–2	–55	35	105	54			
Overseers	10	100–10	–150	1205	3615	812			
Motor Cycle allowance	2		25	50	150				
Cycle allowance	8		3	24	72				
Electrician	1	40–2½–50	E B5 100	70	210	54			
Cycle allowance			3	3	9				
Helper	1		10	10	30	45			
Surveyor	1	100–10	–150	100	300	68			
Cycle allowance			3	3	9				
Coolies	3	18–½	–22	54	162	135			
								Pay	D A
Encroachment Overseer	1	100–10	–150	100	300	68		8559	2699
Cycle allowance	—		3	3	9		Arrears of pay	1500	
Coolies	4	18–½	–22	72	216	180	L A	941	201
								11 000	2,900
Total					8 559	699			
Tools Plant and Stores Salaries and allowances—Steam Road Roller Staff (Pensionable)—Foreman	1	50–5	–100	100	300	68		Pay 1877	D A 896
Cycle allowance			3	3	9		Arrears of pay	3 0	
							L A	73	24
(Non Pensionable)								2 300	920
Drivers Roller and Tractor	5	45–2–65		249	747	270	2 @ 53 1 @ 45 2 @ 49		
Do Lorry	2	do		90	270	108			
Firemen	6	18–½	22	111 8	333	270	3 @ 19 1 @ 18½, 2 @ 18		
Cleaners	2	do		36	108	90	@ Rs 18		
Roller Watchman	1	do		18	54	45			
Workshop Watchman	1	do		18	54	45			
Total					1 877	896			
Other Staff—									
								Pay	D A
Store keeper	1	50–5	–100	100	300	68		423	206
Cycle allowance	1		3	3	9				
Store coolies	2		10	20	60	90	Arrears of pay	60	
Sweeper	1	18–½	–22	18	54	48	L A	67	14
								550	220
Total			-		423	206			

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
C Education—Ordinary							
Elementary School Staff							
Salaries and allowances—							
Boys Schools —							
Teacher	2	60–5–90	E B 6 150	177	531	144	1 on 102 and 1 on 75
Do	44	40–2–50	E B 3 80	2051	6153	2367	2 @ 62 3 @ 56 8 @ 50 3 @ 48 1 @ 46 26 @ 44 and 1 @ 25
Do	126	30–1½–45	—2–55	4215	12645	6705	2 @ 55 6 @ 47 1 at 45 11 @ 42 10 @ 40/8 4 @ 40 15 @ 36 12 @ 34/8 40 @ 31 1 @ 28 14 @ 26 11 @ 25 2 @ 29 and 1 @ 34
Do (Relieving)	1	40–2–50	E B 3 80	44	132	54	
Instructors in Manual Training	5	do	do	224	672	270	2 @ 48 2 @ 44 and 1 @ 40
Duty allowance to Head Masters	24		5	120	360		
Teachers for night schools	5		15	75	225		
Contingencies				5	15		
Physical training and scouting allowance	29		3	87	261		
Carts	3		40	120	360		
Total					21 354	9 540	

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Boys Schools—contd							
Peons	24	18-½-22		443½	1331	1080	5 @ 20 18 @ 18 1 @ 19½
Conductress	3	do		54	162	135	
Total					1 493	1 215	
Fixed contingencies—Schools	22		4	88	264		
			5	10	30		
Total					294		
Contribution payable to the Dy Inspector of Schools				122	366	30	
Do War allowance do							
Supervisor for Mohammedan Schools	1	60-5-90-	E B 6 15	144	432	90	
Head Clerk	1	do	do	80	240	54	
Clerks	2	4-2-50	E B 3 80	80	240	108	
Peons	3	18-½-22		54	162	135	
Total					1 074	387	
Girls Schools							
Teachers	6	40-2-50	E B 3 80	281	843	324	1 @ 53 2 @ 48 and 3 @ 44
Do	28	30-1½-45-	2 55	979/8	2939	1512	2 @ 55 1 @ 47 1 @ 44
Singing master	1	do		30	90	54	3 @ 42 1 @ 40/8
Teacher (Relieving)	1	do		30	90	54	2 @ 36 and 18@ 30
Duty allowances to Head Mistresses	6		5	30	90		
Total					4 052	1 944	
Peons and Night Watchmen	6	18-½-22		111	333	270	2 @ 19/8 and 4 @ 18
Conductress	7	[illegible]		128	384	315	1 @ 20 and 6 @ 18
Total					717	585	
Carts	3		40	120	360		
Fixed Contingencies	6		5	31	90		
Total					450		
From the Government Grant from the Central Funds							
Head Masters and assistants	3	60-5-90	E B 6 150	345	1035	234	1 @ 144 1 @ 126 and 1 @ 75
Secondary Grade Teachers	9	40-2-50	E B 3 80	624	1872	486	
Duty allowance to Head Masters	3		5	15	45		
Fixed contingencies	3		4	12	36		
Physical training and Scouting allowance to teachers			3	9	27		
Equipment					150		
Total			—		3 165	720	

— Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Puduparacheri Girls School							
Head Mistress	1	40–2–50	E B 3-80	44	132	54	
Assistant Mistress	1	30–1½–45	–2–55	55	165	54	
Do	1	do		34/8	104	54	
Do	2	do		60	180	108	@ Rs 30 each
Peon	1	18–½	–22	18	54	45	
Conductress	1	do		18	54	45	
Fixed contingencies			5	5	15		
Duty allowance to Head Mistress			5	5	15		
Total	—			—	719	360	
Hindu Boys School, Shoolay							
Head Master	1	40–2–50	E B 3 80	44	132	54	
I Assistant	1	30–1½–45	—2–55	46/8	140	54	
II Assistant	1	do		36	108	54	
III and IV Asslstants	2	do		60	180	108	@ 30 each
Peon	1	18–½	—22	18	54	45	
Fixed contingencies				4	12		
Duty allowance to Head Master				5	15		
Total					641	315	
Mohammedan Boys School, Fraser Town							
Head Master	1	40–2–50	E B 3 80	50	150	54	
I Assistant	1	30–1½–45	—2–55	40	120	54	
II Assisiant	1	do		36	108	54	
III and IV Assistants	2	do		51	153	108	1 @ 26 and 1 @ 25
Peon	1	18–½	–22	20	60	45	
Fixed contingencies				4	12	-	
Duty allowance to Head Master				5	15		
Total					618	315	
Hindu Boys School, Cleveland Town							
Head Master	1	40–2–50	E B 3 80	48	144	54	
I Assistant	1	30–1½–45	—2—55	40½	122	54	
II Do	1	do	do	40½	121	54	
III Do	1	do	do	30	90	54	
IV Do	1	do	do	30	90	54	
V and VI Assistants	2	do	do	-			Met from Municipal fund
VII Assistatnt	1	do	do	30	90	54	
Duty allowance to Head Master	1	-	—	5	15		
Fixed contingencies			—	4	12		
Peon	1	18–½	—22	19½	59	45	
Total					743	369	

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April-June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
Mohammedan Girls School Arab Lines							
Head Mistress	1	40–2–50	E B 3 80	40/8	122	54	
I Assistant	1	30–1½–45	—2–55	34/8	104	54	
II III IV and V Assistants	4	do		120	360	216	@ Rs 30 each
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		19/8	59	45	
Cart hire	1			40	120		
Fixed Contingencies				5	15		
Duty allowance to Head Mistress	1			5	15		
Total					849	414	
Panchama Girls School Austin Town							
Head Mistress	1	40–2–50	E B 3 80	56	168	54	
I Assistant	1	do		44	132	54	
II Do	1	30–1½–45	—2–55	47	141	54	
III Do	1	do		40/8	121	54	
IV V and VI Assistants	3	do		90	270	162	
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress	1			5	15		
Fixed contingencies	1			5	15		
Singing Master	1	30–1½–45	—2–55	30	90	54	
Total					1 060	522	
Hindu Girls School, Blackpalli							
Head Mistress	1	40–2–50	E B 3 80	59	177	54	
I Assistant	1	30–1½–45	—2–55	47	141	54	
Assistants	2	do		69	207	108	@ Rs 34/8 each
Assistant	1	do		30	90	54	
Singing master	1	30–1½–45	—2–55	30	90	54	
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress	1			5	15		
Fixed contingencies	1			5	15		
Total					843	414	
Latheefia Mohammedan Boys School Cavalry Road							
Head Master	1	40–2–50	E B 3 80	44	132	54	
Assistants	2	30–1½–45	—2–55	84	252	108	
Assistants	4	do		110	330	198	2 @ 30 2 @ 25
Peon	1	18–½	—22	18	54	45	
House rent				75	225		
Duty allowance to Head Master				5	15		
Fixed contingencies				4	12		
Total					1 020	405	
Panchama Boys School Puduparacheri							
Head Master and Assistant	2	40–2–50	E B 3 80	94	282	108	1 @ 50 and 1 @ 44
Assistants	4	30–1½–45	—2–55	120	360	216	@ Rs 30
Peon	1	18–½	—22	20	60	45	
Duty allowance to Head Master				5	15		
Fixed contingencies				4	12		
Total					729	369	

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
Hindu Girls School Joughpalayam							
Head Mistress	1	40–2–50–	E B 3 80	44	132	54	
Assistants and Singing Masters	5	30–1½–45	—2 55	168½	506	261	1 @ 47 1 @ 40½ 1 @ 30
Peon	1	18–½	—22	20	60	45	1 @ 26 1 @ 25
Conductress	1	do		18	54	45	
Duty allowance to Head Mistress				5	15		
Fixed contingencies				5	15		
House rent				50	150		
Total					932	405	
Shaik Dawood Mohammedan Girls School Ulsoor							
Head Mistress	1	40–2–50–	E B 3 80	47	141	54	
Assistants	2	30–1½ 45	—2–55	69	207	108	@ Rs 34/8 each
Do	2	do		50	150	90	@ Rs 25 each
Peon	1	18–½	—22	18	54	45	
Conductress	1	do		18	54	45	
Duty allowance				5	15		
Fixed contingencies				5	15		
Cart hire				40	120		
Total					756	342	
Medical Inspection of Municipal Schools							
Medical Inspectors (part time)	2		50	100	300		
Do Inspectress do	1			50	150		
Attenders Male	2	20 1–30		50	150	90	@ Rs 25 each
Do Female	1	do		27	81	54	
Total					681	144	
D Public Health (1) General— Ordinary— 1 Medical relief (1) Hospitals and Dispensaries 1 Staff (a) Medical Subordinates Salaries and allowances							
Medical Officer Tuberculosis Dispensary	1	75–5–150	–10–200	100	480	113	
Conveyance allowance				30	90		
Sub Asst Surgeon Ulsoor Dispensary	1	75–5–150	–10–200	195	585	113	
Sub Asst Surgeon Velu Mood Dispensary Cavalry Road	1	75–5 175	—200	200	600	113	
Sub Asst Surgeon Saadut Dispensary	1	75–5–150	–10–200	160	480	113	
Sub Asst Surgeon Fraser Town Dispensary	1	do		200	600	113	
Sub Assist Surgeon Bowring Hospital	1	60 75 5 150	–10–200	60	180	54	
Special pay to Dr John T Mani for supervising T B Dispensary				75	225		
Total					3 150 + 90	619	
D Public Health—(1) General— Ordinary— 1 Medical relief (1) Hospitals and Dispensaries 1 Staff (a) Medical Subordinate Salaries and allowances							
Nurses Ulsur Fraser Town Saadut and Velu Moodr Dispensaries	4	30–2–50		144	432	216	2 on 38 and 2 on 34
Nurse—Tuberculosis Dispensary	1	40–3/2–70		70	210	54	
Conveyance allowance				15	45		
Nurse –Tuberculosis Dispensary	1	30–2–50		32	96	54	
Total					783	324	

	Pay	D A
	3150 + 90	619
Arrears of pay	250	
L A	200 – 90	31
	3 600	650

	Pay	D A
	783	324
Arrears of pay	180	
L A	137	76
	1 100	400

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
Compounders —							
Ulsoor Fraser Town Saadut Velu Moodr and Tuberculosis dispensaries	10	30–2–50		380	1140	540	4 @ 44 2 @ 38 and 4 @ 32
Male dressers Ulsoor Fraser Town Velu Moodr and Saadut dispensaries	4	18–½	–22	77	231	180	2 @ 20 1 @ 19 and 1 @ 18
Peons—Ulsoor Fraser Town Saadut Velu Mudaliar and Tuberculosis dispensaries	7	do		132	396	315	2 @ 20 2 @ 19 and 3 @ 18
Waterman and Sweeper—Ulsoor Fraser Town Saadut and Velu Moodr dispensaries	4	do		75	225	192	2 @ 19/8 and 2 @ 18
Clerk Velu Moodr dispensary	1	40–2–50	E B 3 80	40	120	54	
Saadut dispensary	1	do		40	120	54	
Fraser Town dispensary	1	do		53	159	54	
Ulsoor dispensary	1	do		40	120	54	
Bowring Civil Hospital	1	do		40	120	54	
Male attender Tuberculosis dispensary	1	18–½	–22	19	57	45	Pay 2799 D A 1635
Female attender—Tuberculosis dispensary	1	do		19	57	45	Arrears of pay 250
Night watchman sweeper for the Tuberculosis dispensary	1	do		18	54	48	L A 251 165
Total					2 799	635	3 300 1 800
Honoraria to the officers for inspection of Municipal dispensaries	—						
Unani dispensary—Staff							
Hakim	1	60–5–100	–10–150	125	405	90	Rs 130 plus Rs 5 P A
House rent allowance			10	10	30		
Compounder	1	30–2–50		38	114	54	Pay 720 D A 279
Attenders Male	2	18–½	22	37½	113	90	Arrears of pay 150
Do Female	1	do		19½	58	45	L A 30 21
Total					720	279	900 300
Ayurvedic dispensary –Staff							
Physician	1	60–5–100	–10–150	125	405	90	Rs 130 plus Rs 5 P A
House rent allowance			10	10	30		
Compounder	1	30–2–50		38	114	54	Pay 660 D A 234
Attenders	2	18–½	22	37½	111	90	Arrears of pay 150
							L A 40 26
Total					660	234	850 260
II) Preventive Medicine—							
1 Organization —							
(2) Health Officer	1	750–50	—1000	1000	3000		
Motor Car allowance				75	225		
Dearness allowance	—						
Total					3 225		
		125-5-165 200		12-250			
Assistant Health Officer	1	~~100–5–175~~	~~–10–250~~	210	630	114	
Motor cycle allowance	1	–		25	75		
Total					705	114	

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks		
(2) Clerks and servants									
Head Clerk	1	60–5–90	E B 6 150	108	324	90			
Clerks	2	do		165	495	122			
Do	2	40–2–50	I B 3 80	94	282	108	1 @ 48 and 1 @ 46		
Office Peons	3	18–½–22		56	168	135	2 @ 19 and 1 @ 18		
Clerk	1	40–2–50	E B 3 80	40	120	54			
								Pay	D A
								1389	509
Total			-		1 389	509	Arrears of pay	300	
							L A	111	41
								1 800	550
2 Epidemic and Endemic diseases—									
(1) Small pox (a) Staff									
Vaccinators and Registrars	7	30–3–60		270	810	378	1 @ 48 2 @ 45 2 @ 36 &		
Vaccinatrix	1			36	108	54	2 @ 30		
Conveyance allowance to do				5	15				
Peon	1	18–½–22		19	57	45		Pay	D A
								990	477
Total			-		990	477	Arrears of pay	200	
							L A	60	23
								1 250	500
(2) Infectious diseases—									
(a) Staff Health Department									
Assistant Health Officer	1	125–5–185	-10–250	210	630	114		Pay	D A
Do	1	do			415	90		1674	492
Motor Cycle allowance	2		25	50	150		Arrears of pay	50	
Clerks	2	40–2–50	E B 3 80	80	240	108	L A	76	48
Peons	4	18–½–22		79½	239	180			
								1 800	540
Total			-		1 674	492			
(c) Rat destruction—								Pay	D A
Supervisors	4	40–2–50	E B 3–80	178	534	216		1374	846
Cycle allowance	4		3	12	36		Arrears of pay	120	
Coolies	14	18–½–22		268	804	630	L A	76	44
								1 570	890
Total			-		1 374	846			
Cynogassing Staff—									
Supervisor	1								
Coolies	18	21–1–30		27	81	54			
		18–½–22		324/8	974	810	1 @ 18/8	Pay	D A
							& 17 @ 18	1055	864
Total					1 055	864	Arrears of pay	25	
							L A	120	36
								1 200	900
(3) Malaria—									
Supervisors	2								
Cycle allowance	2	40–2–50	I B 3 80	88	264	108	@ Rs 44 each		
Fieldmen	4		3	6	18				
Coolies	32	25–1–30		100	300	180			
		18–½–22		591	1773	1440	3 @ 20 9 @ 19	Pay	D A
Total					2 355	1 728	and 20 @ 18	2355	1728
3 Sanitation—		-					L A	145	72
Public conservancy—							Arrears of pay	50	
(1)(a) Staff—								2 550	1 800
Sanitary Inspectors	1	80–4–120		120	360	90			
	5	60–4–100		420	1260	311			
Cycle allowance			3	18	54				
Sanitary Overseers	19	30–2–50		793	2379	1026			
Circle Peons	35	18–½–22		668	2004	1575			
Peon Compost making	1	do		18	54	45			
Hire of Sweepers—General	418				24053	20112			
Do main channel	13	18–½–22	-		728	624			
Allowance to Headmen	1		3	3	9			Pay	D A
Store keeper	1	40–2–50	E B 3 80	56	168	54		31351	24068
Cycle allowance do			3	3	9		L A	2749	432
Peon	1	18–½–22		19	57	45	Arrears of pay	700	
Watchman	1	do		18	54	45			
Sweepers	2	do		36	108	96		34 800	24 500
Dhoby Ghat watchman	1	do		18	54	45			
Total					31 351	24 068			

Statement III—Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks		
Repairs to carts									
(b) Contingencies—									
Carpenter	1			42	126	54			
Blacksmith	1			35	105	54			
Hammerman	1			15	45	45			
Bellow boy	1			6	18	45			
Total					294	198			
(2) Private Scavenging—									
(a) Staff—Salaries and allowances—									
Hire of Scavengers—General	181	18–½–22			10541	8688		Pay	D A
Public latrines	25		—		1373	1200		11968	9936
	1	18–½–22			54	48	L A	832	64
								12 800	10 000
Total					11 958	9 936			
Motor Staff—									
Lorry drivers	14	45–2–65		630	1890	756			
Do cleaners	14	—"—		252	756	630			
Sweepers	32			581	1743	1536	2 @ 20 1 @ 19 29 @ 18		
Scavengers	5			90	270	240			
								Pay	D A
								4659	3162
							Arrears of pay	450	—
							L A	141	38
								5,250	3 200
Total					4 659	3 162			
(3) Laboratory—									
(a) Staff—									
Public Analyst	1	100–5	—175	140	420	90		Pay	D A
Sanitary Inspector	1	60–4	—100	88	264	68		897	298
Do Cycle allowance			3	3	9		Arrears of pay	100	
Attenders	2	25–1–30		50	150	90	L A	103	37
Peon	1	18–½–22		18	54	45			
								1 100	330
Total					897	293			
(4) Births and deaths—									
(1) Registration Charges									
(a) Staff—									
Statistical Clerks	2	40–2–50	E B 3 80	84	252	108	1 @ 44 and 1 @ 40		
Statistical Assistants	9	25–1–30	—	245	735	477			
								Pay	D A
								987	585
							L A	63	35
							Arrears of pay	150	
								1 200	620
Total				-	987	585			
(2) Maternity and Child Welfare—									
(a) Staff—									
Lady Doctor	1	150–10	—250	250	750	113			
Motor Car allowance				30	90				
Health Visitors	6	55–5–75	C B 80 10	420	1260	351	2 @ 90 1 @ 65 2 @ 60 & 1 @ 55		
Carriage allowance	6		15 110	90	270				
Midwives	11	35–5–55		487	1461	594	1 @ 55 3 @ 49 1 @ 47		
Peons	5	18–½–22		91	273	225	4 @ 41 and 2 @ 37		
Total			—		4 104	1,283			

Statement III—Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
(b) Creche in Christina Austin Welfare Centre Thimmiah Road							
Nurse	1	35-2-55		35	105	54	
Compounding allowance				10	30		
Ayahs	2	do		38	114	90	@ Rs 19 each
Sweeper woman	1	do		18	54	48	
Total					303	192	
Knoxpet Welfare Centre—							
(a) Staff—							
Nurse	1	35—2—55		35	105	54	
Ayahs	2	18—½—22		39	117	90	@ Rs 19/8 each
Sweeper woman	1	do		19	57	48	
Total					279	192	
Shoolay Welfare Centre—							
(a) Staff—							
Nurse	1	35—2—55		35	105	54	
Ayah	1	18—½—22		20	60	45	
Sweeper (part time)	1			2	6		
Total					171	99	
Amritraj Welfare Centre (Austin Town)							
(a) Staff—							
Nurse	1	35—2—55		35	105	54	
Ayah	1	18—½—22		20	60	45	
Sweeper woman (part time)	1		2	2	6		
Total	—		—		171	99	
Abdul Latheef Municipal Welfare Centre Blackpalli—							
(a) Staff—							
Nurse	1	35—2—55		35	105	54	
Ayahs	2	18—½—22		38	114	90	
Sweeper woman	1	do		18	54	48	
Total					273	192	
Fraser Town Welfare Centre—							
(a) Staff—							
Nurse	1	35—2—55	-	35	10	54	
Ayahs	2	18—½—22		38	114	90	
Sweeper woman (part time)	1	-	2	2	6		
Total			-	—	225	144	
Grand Total	-		—		5 526	2 201	

	Pay	D A
	5526	2201
Arrears of pay	500	-
L A	474	199
	6 500	2 400

Statement III—Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
(3) Maintenance of burial and burning grounds— (a) Staff—							
Registrars of burial places	5	25–1–30		152	456	270	2 @ 33 1 @ 32 1 @ 29 and 1 @ 25
Watchman at the old disused Cemetary at the Tannery road	1	18–½–22		19	57	45	
Watchman for Nilasandra burial ground	1	18–½–22		19	57	45	Pay 570 D — Arrears of pay 75 — L A 55 — 700 — 375
Total					570	360	
D Public Health—(1) Water Supply and Drainage Account—Ordinary (Municipal Establishment)							
Assistant Engineer	1	250–20	—450	310	930	120	
Motor car allowance			50	50	150		
Overseer Water works	1	100–10	—150	150	450	90	
Motor Cycle allowance			25	25	75		
Overseer Distribution	1	100–10	—150	150	450	90	
Motor Cycle allowance			25	25	75		
Overseer maintenance	1	100–10	—150	135	405	90	
Cycle allowance			3	3	9		
Reservoir attendants	2	30–2–50		104	312	108	
Fitters	10	do		430	1290	540	1 @ 52 2 @ 48 1 @ 44
Painter	1	35–2–65		39	117	54	3 @ 42, 1 @ 40 and 2 @ 36
Turn cocks	8	22–1–27		203	609	405	
Man Coolies	10	18–½–22		188½	568	450	
Boy coolies	10	10–½–15		101	303	450	
Masons	2	35–2–45		82	246	108	
Do Coolies	2	10–½–15		20	60	90	
Clerks	2	40–2–50	E B 3 80	80	240	108	
Assistant Store keeper	1	do		40	120	54	
Pump house drivers	5	25–1–30		136	408	261	
Watchmen	3	18–½–22	—	36	108	90	
Peons	2	do		40	120	90	
Total					7 045	3 198	
Examiner	1	60–5–90	E B 6-150	80	255	68	
Clerks	4	40–2–50	E B 3 80	160	480	216	@ Rs 40 each
Assistant Cashier	1	40–2–50	E B 3 80	53	159	54	
Bill collectors	3	40–2–60		134	402	162	1 @ 46 and 2 @ 44
Cycle allowance	3		3	9	27		
Total					1 323	500	
2 Meters (1) Meter Staff—							
Meter Inspector	1	40–2–50	L B 3 80	56	168	54	
Meter Readers	7	30–2–50		302	906	378	1 @ 50 1 @ 48 1 @ 46
Cycle allowance	8		3	24	72		3 @ 38 and 1 @ 44
Meter cleaners	7		10	70	210	315	
Meter repairer	1	30–2–50		34	102	54	Pay 1488 D A 846
Boy Cooly	1	10–½–15	10	10	30	45	Arrears of pay 150 — L A 162 54 — 1 800 900
Total			—		1 488	846	

Statement III – Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks		
		Minimum	Maximum	For the year					
D Public Health Drainage Ordinary									
(1) Staff –									
Overseers	2	100–1	–150	200	600	135			
Cycle allowance	2		3	6	18		@ Rs 100 each		
Main Sewer Attendants	2	30–2–50		80	240	108	1 @ 46 and 1 @ 34		
Sweepers	36	1 –½–22		670	2010	1728		Pay	D A
House rent allowance			2	36	108			2976	1971
							Arrears of pay	270	
							L A	154	29
Total				–	296	1971		3 400	2 000
II Remunerative Enterprises									
B Markets etc –Ordinary–									
Markets –(I) Staff									
(a) General Market–									
Sanitary Inspector	1	80–4–120		120	360	90			
Cycle allowance	1		3	3	9				
Peons	10	18–½–22			566	450	3 @ 20 1 @ 19/8 1 @ 19 and 5 @ 18		
Watchmen	2	do		37/8	113	90	1 @ 9/8 and 1 @ 18		
Sweepers	1	do		250/8	752	624	7 @ 20 1 @ 19/8 1 @ 19		
Do	2	d		36	108	96	and 4 @ 18		
(b) Johnson Market–									
Watchman	1	do		18	54	45		Pay	D A
Peon	1	do		19/8	59	45		2445	1632
Sweepers	4	do		74/8	224	192	Arrears of pay	60	
							L A	265	68
								2 570	1 700
Total					2 245	1 632			
2 Slaughter Houses–									
(1) Staff–								Pay	D A
						90		1793	998
Veterinary Inspector	1	100–8–140	0–200	132	396		Arrears of pay	150	
Veterinary Assistant	1	100–5–150		100	300	68	L A	207	102
Cycle allowance	2		3	6	18			2 160	1 100
Peons	3	18–½–22		57½	173	135			
Watchman	1	do		18	54	45			
Sweepers	10	do			576	480	2 @ 20 4 @ 19/8 2 @ 19 & 2 @ 18		
Coolies	4	do		72	216	180			
Motor drivers (meat vans)	2	45–2–65		90	270	108			
Meat checkers	3	25–1–30		77	231	153	2 @ 26, & 1 @ 25		
Cleaners	2	18–½–22		37½	113	90			
Coolies	14	do		252	756	672			
Coolies (blood cleaners)	2		10	20	60				
Total					3 163	2021	Transport of meat van carcases		
								Pay	D A
								1370	1023
							Arrears of pay	75	–
4 Pound –							L A	125	
(1) Staff–								1 570	1 023
Mutsaddy Mootoocherry Pound	1	25–1–40	—	30	105	54			
Mutsaddy Shoolai Pound	1	do		32	96	54			
Attendants	2	18–½–25	—	39	117	90			
Sweeepers	2	do		39	117	96	1 @ 20 aud 1 @ 19		
								Pay	D A
								435	294
							Arrears of pay	30	—
							L A	40	31
								505	325
Total					435	294			

Statement III—Details of Municipal Establishments

	No	Salary per mensem Minimum	Maximum	For the year	Salary for April June 1949	Dearness allowance	Remarks
C Tree planting—							
Ordinary—(1) Staff—							
Maintenance of Avenues—							
Gardeners	11	18–½–22		209	627	495	
Parks Superintendent	1	50–5–100		50	180	54	
Cycle allowance	-		3	3	9		
Allowance to the Park Overseer for looking after the vegetable garden				5	15		
Public Parks—							
Coles Park—							
Malies	3	18–½–22		54	162	135	@ Rs 18
Watchman	1	do	-	18	54	45	
Richmond Park—							
Malies	1	do		19	57	45	
Do	2	do		36	108	90	@ Rs 18
St Marks Park—							
Malies	2	do		36	108	90	@ Rs 18
Kensington Park—							
Malies	1	do		20	60	45	
Do	3	do		54	162	135	@ Rs 18
Watchman	1	do		18	54	45	
Richards Town Park—							
Malies	1	do		18	54	45	
Do	2	do		40	120	90	@ Rs 20
Queen's Statue Park at St Mark's Garden—							
Mali	1	do		18	54	45	
Bayo Hall—							
Mali	1	do	—	20	60	45	Moiety payable by the M C
Do	1	do		18	27	23	
Mango Dell Park—							
Malies	2	do		36	108	90	
Cooke Town Park—							
Mali	1	do		18	54	45	
Total					2 073	1 562	

	Pay	D A
	2073	1562
Arrears of pay	50	
L A	57	18
	2 180	1580

II (D) Land Development—							
Ordinary Staff—							
Cattle Sheds Staff—							
Watchmen	3	18–½–22		54	162	135	
Sweepers	3	do	—		162	144	
Superintendent	1	40–2–60		40	120	54	
Total					444	333	

	Pay	D A
	444	333
Arrears of pay	25	
L A	31	17
	500	350

Rent from Settlements account							
Superintendants	3	40–2–50		136	408	162	1 @ 48 and 2 @ 44
Clerk	1	40–2–50	E B 3 80	48	144	54	
Watchmen	2	-	15	30	90		M C R 7 Dated 30—4—48
Total					642	216	
Boor Tank Boat—							
Caretaker	1	18–½–22		18	54	45	

Statement III – Details of Municipal Establishments

	No	Salary per mensem			Salary for April June 1949	Dearness allowance	Remarks
		Minimum	Maximum	For the year			
III—Revenue Account—							
I Collection charges							
(a) Staff							
Revenue Department							
Inspectors	1	80–4–120		120	360	90	
	3	50–3–80	–4 100	300	900	203	
Cycle allowance	4		3	12	36		
Bill Collectors	13	40–2–60	–	612	1836	702	2 @ 54 2 @ 52 1 @ 48 2 @ 44 2 @ 40 and 4 @ 46
Cycle allowance	13		3	39	117	—	
Market Tax Inspector	1	50–3–80	–4 100	80	240	54	
do Bill Collectors	2	40–2–60	—	90	270	108	1 @ 46 and 1 @ 44
Cycle allowance	3		3	9	27	—	
Peon	1	18–½–22	–	20	60	45	
Seizing Inspector (Animal and Vehicle Tax	1	50–3–80	–4 100	77	231	54	
Cycle allowance			3	3	9		
							Pay D A
							1 B Tolls 240 54
							Water Supply 1624 498
							Rev Acct 1625 497
							Markets 597 207
Total		–	–		4086	1256	4086 1256
Town Duty Department Out door—							
Inspectors	2	50–3–65	F B 3 80	124	372	108	@ Rs 62 each
Cycle allowance			3	3	9		
Petty Officers	2	30–2–40	E B 3 60	84	252	108	
Cycle allowance	2		3	6	18		
Mutsaddies	30	25–1–40		835	2505	1284	
Peons	51	18–½–22	–	953	2859	2295	1 at 33 12 at 29 5 at 28, 6 at 27 2 at 26 and 4 at 25
Female Searchers	3	do	do	56	168	135	
Cycle allowance for detective staff	8	—	3	24	72	–	2 at 18 and 1 at 20
							Pay D A
							1 B Com 1251 846
							Rev Acct 5004 3384
Total	–	—	–	—	6255	4230	6255 4230

STATEMENT III—Details of Municipal Establishments - contd

(1) Service Account - D Public Health. (II) Preventive Medicines
2 Epidemic and Endemic Diseases 2 Plague

ISOLATION HOSPITAL

ITEMS	April June 1949		REMARKS
1 Medical Officer Pay at 350 for one month and at 375 for 11 months	4475		
do Special pay at 30	360		
do Dearness allowance at 70	840		
1 Matron pay at 175 for 2 months and 190 for 10 months	2250		
do allowance	631		
do War allowance 40	480		
1 Charge Nurse at 67/8 for 6 months and 70 for 6 months	825		
do allowance	720		
do Dearness allowance 35	420		
1 Charge Nurse at 65	780		
do allowance	720		
do Dearness allowance 35	420		
1 Clerk at 51	612		
do Dearness allowance 35	420		
1 Compounder	432		
do Dearness allowance 25	300		
2 Peons pay at 15 each	360		
do Special pay at 5 each	120		
do Dearness allowance	600		
Leave allowance	800		
FIXED CONTRIBUTION AT Rs 299—8—9			3595 0 0
Menials Pay of menials	6380		
Dearness allowance	6510		
Cost of medicines and diet of patients	13300		
Other Hospital necessaries	3500		
Electric charges	1300		
Bedding and clothing	2000		
Furniture	500		
Telephone	300		
Water charges	400		
		34290	
	34290		8573 0 0
		4	Rs 12168 0 0

OCTROI STAFF AT THE TOBACCO MANUFACTURERS (INDIA) Ltd

(Entirely recoverable from the Company

Inspector	1	50–3–65 E B 3 80	62	186	
Mutsaddy	1	25–1–40	29	75	
Peons	6	18–½–22	114	342	1 at 20 2 at 19/8
Female Searcher	1	do	20	60	1 at 19
Dearness allowance				414	2 at 18
				1077	
Contribution towards leave salary and and Provident Fund Bonus				60	
Total				1137	

Medical inspection of Secondary Schools (entirely recoverable from the Inspector of Schools)

Medical Inspector of Schools	1—50—50	Rs 150
Attender on 25 1 30	50	75
Dearnes allowance		45
A		25
		295

STATEMENT IV—Details of Grants to Educational and Charitable Institutions

	No	Monthly	For 12 months	REMARKS
		Rs a p	Rs	
SERVICE ACCOUNT C Education				
Ordinary 4—Elementary School				
(5) Contributions to Orphanages and other Institutions				
Good Shephard Convent Orphanage		108 5 4		
St Joseph s Convent		100 0 0		
St Patrick s Orphanage		127 1 4		
St Patrick s Poor Schools Shoolay		64 9 4		
Children s Home		54 9 4		
Banaalore s (antonment Orphanage		83 5 4		
Muhammadan Orphanage		127 1 4		
Kasturba Reading Room		25 0 0		
Buddaha Vihara Reading Room		20 0 0		
Emmanual Reading Room		20 0 0		
Total		730 0 0		
1 SERVICF ACCOUNT D Public Health				
(1) General—Ordinary 1 Medical Relief				
(1) Hospitals and Dispensaries				
(5) Contributions to Private Institutions				
Friend in Need Society		200		
Anatha Asrayam		325		
St Philomena s Hospital		200		
Tuberculosis Care and After Care Committee		200		
Total		925		

STATEMENT III (c) Details of the Pensions and Annuities

	No	Pension per mensem	Temporary increase	REMARKS
		Rs a p	Rs	
1 SLRVICF ACCOUNT A—Management				
O dinary—Pensions and Annuties				
Pensions to F C Mariaaan		2 13 0	3	
S Abdul Latheef		7 0 0	3	
Mr E Lewis		77 15 0	—	
Mr P Vivagasawmy Pillay		91 4 0		
M Parthasarathy Naidu		13 11 0	3	
Mahoboob Sheriff		7 1 0	3	
M Sheik Mohamed		6 8 0	3	
Narayanaswami		3 3 0	3	
Narayanaswami Chetty		6 11 0	3	
M Abdul Khader Saheb		56 4 0		
M Perur al Naidu		49 12 0	3	
M R Ry Rao Sahib Muthuvadivelu Mudaliar		112 8 0		
Gnanadeepam Amrit		12 12 0	3	
Mrs G Kashikar		20 13 0	4	
H Narayaniah		24 10 0	4	
J N Neelakante Aradhya		15 12 0	3	
P Solomon	—	10 13 0	3	
Subramanya Sastry		9 0 0	3	
Ahmad Mu ak		11 1 0	3	
Miss Domingo		7 0 0	3	
V S Narasimhiah		25 0 0	4	
Santhoji Rao	—	5 0 0	3	
Venkatachaliah		5 5 0	3	
Venkoba Rao		11 0 0	3	
A R Narayanaswamy Moodr		35 0 0	4	
S Narayanappa		5 0 0	3	
C Narasimha Iyengar	—	10 8 0	3	
Varadappa		3 0 0	3	
N Venkatesa Iyengar		11 9 0	3	
Mayan	—	3 0 0	3	
M R Ry Rao Sahib Sriamulu Naidu		110 0 0		
M W H Murphy		500 0 0		

STATEMETT III (c) Details of Pensions and Annuities—(contd)

	No	Pension per mensem	Temporary increase	REMARKS
1 SFRVICE ACCOUNT A–Management—(contd) O dinary–Pensions and Annuties– (contd)		Rs a p	Rs	
Pensions to B K Srinivasa Iyengar		41 8 0	5	
T Sama Sastry		11 11 0	3	
Abdul Majeed Khan		15 5 0	3	
R Venkatasubbiah		12 4 0	3	
Miss Mary Paul		22 8 0	4	
V S Lo anatha Mudaliar		12 1 0	4	
C N Subbiah		30 0 0	3	
S K Abishakanadam		12 8 0	3	
Mohideen Sheriff		6 0 0	3	
Chicka Lingiah		6 0 0	3	
Mrs Gnanabakiam Christian		13 15 0	3	
Syed Batcha		6 5 0	3	
V M Joseph		3 15 0	4	
Krishnaswamy		2 10 0	3	
A Govindaswamy Pillai		34 13 0		
G Joseph		6 14 0	3	
Mrs A Ponniah		14 10 0	3	
B Ahmed Hussain		16 14 0	3	
N Subbiah		6 14 0	3	
Shamshuddin		5 6 0	3	
Md Abdul Basith Khaleel		10 0 0	3	
M Damodaram Pillai		13 11 0	4	
M Rangaswami		35 0 0	3	
G Bhasyakachar		17 8 0	3	
V K Palanivelu Mudaliar		11 1 0	3	
Abdul Huq		7 0 0	3	
M Daraswamy Pillai		20 0 0	3	
Sharfunnisa Begum		11 1 0	3	
Baggiammai		11 11 0	3	
V Maniswamappa		5 0 0	3	
Syed Abdul Jabbar		7 5 0	3	
Mr M R Chengeri		52 10 0	3	
Kullappa		7 8 0		
Sweeper Thomas		2 0 0	3	
Syed Hajee		7 4 0	3	
Arulappa		7 8 0	3	
Mr J W Edwin		306 7 0	3	
Rathan Singh		7 8 0		
Abdul Rasheed		20 0 0	3	
N Govindaswamy		7 5 0	4	
Mohamed Moosa		37 8 0	3	
M Abdul Latheef		7 0 0	4	
Mohammad Roshen Khan		36 9 0	4	
Mohammad Abdul Wahid Khaleel		21 14 0	4	
Ahmed Peeran		22 8 0	3	
Asrafuunni a Begum		15 7 0	3	
M An ndan		17 8 0	4	
R Devasigamaney		25 0 0	3	
Mohammed Sheriff		17 12 0	4	
A R Hariswamy Naidu		22 5 0	4	
Syed Mohamed Shad		21 4 0	3	
M V Ramanatha Sarma		20 0 0	3	
M Abdul Jaleel		20 0 0		
Y Ramachandra Rao		84 13 0	4	
A M Bernard		25 0 0	3	
H Gundu Rao		10 4 0	4	
M A Cruze		24 3 0	3	
Hanumantha Rao		10 0 0	5	
Y Lakshman Rao		48 11 0	5	
A Krishnaswami Mudaliar		61 5 0	3	
R Krishnamma		18 3 0	3	
Mohmmed Abdul Rahiman		6 8 0	4	
A M Joseph		24 2 0	5	
K S Sundaram Pillai		91 12 0	5	
Abdul Rahim		10 2 0	3	
Baba alias Shaik Baba Miah		7 8 0	3	
O Narain Rao		12 10 0	3	
Syed Abdul Salam		14 14 0	3	
R Jaganathan		23 14 0	4	
G M Azeezullah Khna		18 9 0	3	
P Venkatabhalaiah		27 7 0	4	
P N Subbaramiah		19 11 0	3	
Total		2467 8 0	302	

Statement showing the Conservancy Staff for the year 1948 -49, Supplemental Budget

Circle	SCAVENGERS														SWEEPERS																	
	Day Conservancy					Night Conservancy				Public latrines					Day				Flushing					Main Channel					Silt Cart	REMARKS
	Rs	Rs	Rs	Rs	Ps	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Re	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
	20	19-8	19	18½	18	20	19-8	19	18-½	18	20	19-8	19	18½	18	20	19½	19	18½	18	20	19½	19	18½	18	20	19½	19	18½	18	20-8	
I											1				1	3		2	1	8						1					1	
II																3				1												
III	9	2	5		3	1					2				1	13	4	8	1	6	2										3	
IV	3	2	3	1	1					1						10	4	10		6		I								2	2	
V	10				3											11	2	4		11											2	
VI	4	1		1											2	10		2		8											1	
VII	6	2			6										1	9	1	4	1	8					1						2	
VIII	4	2	3												1	8	3	3		2					1					4	1	
IX	8	3	1		5					3					3	8	6	6	2	9					1						3	
X	9	2	2	1	2											16	3	4		10			1		1	3					1	
XI	10	5	2					4							5	15	8	6		8		1	1								3	
XII	7	1	3	2						1						6	4	4	1	7	1		1								2	
XIII													1		2	12	4	5		7					1				1	2	2	
XIV					1											3	1	2		3											1	
XV	3															2	2	1	1	4											1	
XVI	1						2	1							1	3	3			7	1										1	
XVII	4						1	3		2					1	9	3	5		2			1								1	
XVIII	8	1					3	1							3	7	5	5							1						1	
XIX	4	1	1													8	2	4		9 8			1								1	
Compost Site																																
Hackney Carriage Office																				1												
Total	90	22	20	5	21	1	6	9		7	3	1			21	156	55	75	12	121	4	2	5		6	4			1	8	29	
Monthly Cost	1800	429	380	92-8	378	20	117	171		126	60	19-8			378	3120	1072-8	1425	222	2178	80	39	95		108	80			18 8	144	594-8	
Cost for 3 months	5400	1287	1140	278	1134	60	351	513		378	180	59			1134	9360	3218	4275	666	6534	240	117	285		324	240			56	432	1784	

Mil. 9-48-4 4

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No B1 2592 dated 22nd April 1949 from the President, Municipal Commissioner, Civil Station, Bangalore, submitting the supplemental budget estimates of the Civil Station Municipality for the period April -June 1949 in accordance with the instructions conveyed in Government Order No L 10152-4/ML 9-48-2 dated 5th March 1949 so as to align with the rules in force in the State in regard to the preparation of the Municipal budgets in future

2) C o note No 85/L 9 c 11 dated 27 6 49 from the Comptroller furnishing his Remarks on the Budget

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ORDER NO L 14957 9/Mil 9-48 4

Dated, Bangalore, the 30-6-49

The above supplemental budget has been prepared in accordance with the budget rules and instructions issued by the then Hon'ble the Resident in Mysore in the year 1937-38

2 The Opening Balance at the credit of the Municipal Commission as on 1st April 1949 is Rs 1,11,935 (surplus account) The Municipal Commission anticipates a total receipt of Rs 4,55,094/- for the period April-June 1949, under the following heads -

			Rs
1	A	Management	259
	B	Communications	23,375
	c	Education	1,515
	D	Public Health	
		i General	12,940
		ii Water supply	1,47,020
		iii Drainage -	
		Ordinary	1,500
		Capital	600
II	Remunerative Enterprises		
		Ordinary	32,840
		Capital	60,000

		Rs
III	Revenue Account	1,75,175
	Total	4,55,094

The provisions made are approved The balance contribution of Rs 29,634/- due from the Defence Department and contribution of Rs 30,000 from the Transport Department of the Government of India are ~~expedited~~ expected to be recovered entirely

The Municipal Commission has made provision of Rs 536,794/ on the expenditure side under the following heads, taking into consideration the increase under Dearness Allowance due to payment of arrears of enhanced rates of Dearness allowance from 16th August 1947 to 30th November 1948 as sanctioned to the employees of the Central Government, and the extra expenditure involved in the proposal to apply the Mysore Scales of pay with weightage to those officials with effect from 1st December 1948

			Rs
I	A	Management	52,520
	B	Communications	
		Ordinary	32,866
		Capital	6,332
	C	Education	
		Ordinary	—38,512
		Capital	19,500
	D	Public Health	
		(1) General	
		Ordinary	1,24,952
		Capital	~~6,909~~ 63,867
		(ii) Water Supply	
		Ordinary	2,05,900
		Capital	6,909
		(iii) Drainage	
		Ordinary	13,040
		Capital	24,575
II	Remunerative Enterprises		
		Ordinary	27,054
		Capital	3,450
III	Revenue Account		15,141
		T O T A L	5,36,794

11

The provision on account of the charges on various establishment has been made at Rs 2,10,024/- anticipating that the allocation statement fixing the pay of the new scale in Mysore scales would be sanctioned by the end of June '49. As the allocation is not likely to be passed before the end of June '49 for disbursing the arrears on account of enhanced rate of pay from Jan '49 to June '49, the amount provided for establishment is reduced to Rs 1,84,640/-.

Dearness allowance at the rate sanctioned by the Central Govt was paid for the period from July '48 to Nov '48 during May and June 1949. This expenditure of Rs 57,500/- which ought to have been shown in the Suppl Budget has been shown in the Revised Budget for 48-49. Hence the opening balance in the Suppl Budget will have to be increased by this amount.

According to the above modified provisions, the abstract figures of the budget will be as follows -

	Rs
Opening Balance	~~1,11,935~~ 1,69,435/
Anticipated Receipts	~~4,55,094~~ 4,55,094/
Total	~~5,67,029~~ 6,24,529/
Expenditure	~~5,36,794~~ 5,68,310/-
Closing Balance	~~30,235~~ 56,219/-

It is seen from the above figures that the expenditure even for this short period exceeds the income inspite of no provision being made for any item of capital expenditure. The Municipal Commission should try to limit its expenditure to be well within the income by minimising expenditure on optional items and improving its resources also. ~~The question of increasing the levy of property tax from 8% to 10% the maximum prescribed [illegible]~~ Provision in regard to the maintenance of schools in the Civil Station are made on the assumption of Government meeting the same on a 50% basis is again retained provisionally, pending a decision on this question.

Secretary to Government,
General Department

To

1 The President, Municipal Commission, Civil Station, Bangalore
2 " Comptroller to Government
3 " Director of Public Instruction in Mysore

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ.-

Letter No.B1-2592 dated 22nd April 1949 from the President, Municipal Commission, Civil Station, Bangalore, submitting the supplemental budget estimates of the Civil Station Municipality for the period April - June 1949 in accordance with the instructions conveyed in Government Order No L 10152-4/M1 9-48-2 dated 5th March 1949, so as to align with the rules in force in the State in regard to the preparation of the Municipal budgets in future.

2 Unofficial Note No 85/L A C.ii dated 27th June 1949 from the Comptroller furnishing his remarks on the budget

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ORDER NO·L.14957-9/M1.9-48-4

Dated, Bangalore, the 30th June 1949.

The above supplemental budget has been prepared in accordance with the budget rules and instructions issued by the then Hon'ble the Resident in Mysore in the year 1937-38.

The opening Balance at the credit of the Municipal Commission as on 1st April 1949 is Rs 1,11,935 (surplus account). The Municipal Commission anticipates a total receipt of Rs.4,55,094/- for the period April-June 1949 under the following heads:-

		Rs
1	A.Management	159/-
	B Communications	23,375/-
	C.Education	1,515/-
	D Public Health	
	i General	12,940/-
	ii Water Supply	1,47,020/-
	iii Drainage.	
	Ordinary	1,500/-
	Capital	600/-
II	Remunerative Enterprises	
	Ordinary	32,810/-
	Capital	60,000/-
III	Revenue Account	1,75,175/-
	Total	4,55,094/-

The pision made are approved The balance contribution of Rs.29,634/ue from the Defence Department and the contribution of Rs 30,000/from the Transport Department of the Government of India are expected to be recovered entirely

The Municipal Commission has made a provision of Rs 5,36,794/- on the expenditure side under the following heads, taking into consideration the increase under "Dearness Allowance" due to the payment of arrears of enhanced rates of Dearness Allowance from 16th August 1947 to 30th November 1948 as sanctioned to the employees of the Central Government, and the extra expenditure involved in the proposals to apply the Mysore scales of pay with weightage to those officials with effect from 1st December 194.

	Rs
I A Management	52,520/-
B. Communications	
Ordinary	32,866/-
Capital	6,332/-
C. Education - Ordinary	-38,512/-
Capital	19,500/-
D Public Health:	
1) General -	
Ordinary	1,24,952/-
Capital	43,067/-
II) Water Supply -	
Ordinary	2,05,900/-
Capital	6,909/-
iii) Drainage -	
Ordinary	13,040/-
Capital	24,575/-
II Remunerative Enterprises -	
Ordinary	27,054/-
Capital	3,450/-
III. Revenue Account	15,141/-
Total	5,36,794/-

The provision on account of the charges on various establishments has been made at Rs 2,10,024/- anticipating that the allocation statement fixing the pay of the Municipal officials in Mysore scales would be sanctioned by the end of June 1949 As the allocation is not likely to be sanctioned before the end of June 1949 for disbursing the arrears on account of enhanced rate of pay from January 1947 to June 1949, the amount provided for establishment is reduced to Rs 1,84,040/-

Dearness Allowance at the rate sanctioned by the Central Government

was paid for the period from July 1948 to November 1948 during May and June 1949 The expenditure of Rs 57,500/- which ought to have been shown in the supplemental budget has been shown in the revised budget for 1948-49 Hence the opening balance in the supplemental budget will have to be increased by this amount.

According to the above modified provisions, the abstract figures of the budget will be as follows -

Opening balance	Rs.1,69,435/-
Anticipated Receipts	" 4,55,094/-
Total	Rs 6,24,529/-
Expenditure	" 5,68,310/-
Closing balance	Rs. 56,219/-

It is seen from the above figures that the expenditure even for this short period exceeds the income inspite of no provision being made for any item of capital expenditure. The Municipal Commission should try to limit its expenditure to be well within the income by minimising ~~expenditure~~ expenses on optional items and improving its resources also.

Provision inregard to the maintenance of schools in the Civil Station ~~are~~ area made on the assumption of Government meeting the same on a 50% basis is again retained provisionally, pending a decision on this question.

General Secretary to Government.

To

The President, Municipal Commission, Civil Station, Bangalore.

" Comptroller to Government.

" Director of Public Instruction in Mysore.

9 months Actuals of 1943-49	Budget Estimate for 1948-49	Heads	Revised Budget Estimate for 1948-49	Budget Estimate for April-June '49	
		(2) Other roads (Cantonment roads).			
92,473	1,50,000	(a) Maintenance	1,50,000	38,000	
		S A.	11,900		
		(b) For foot-paths and rounding and improvements of corner and junctions			
1,140	5,000		2,000	1,000	
	2,689	For providing cement concrete foot-paths	2,689	2,656)	
		Incomplete work	6,670	2,15[illegible])	
		(c) Improvements to street and lanes in congested areas			
306	1,000		500	200	
93,919	1,58,689	Total	1,73,759	41,014	
		B Communications-Roads			
		(3) Roads in general-			
		(a) Tolls			
		1 Cost of collection			
3,349	4 900	(a) Salaries and allowances	4,700	2,000	App 1' (x)
4,169	3,700	Dearness allowance	4,100	1,000	
		S.A.	1,700		
		Payment of remuneration to the Secy to the PTA	1,858	-	MCR 4 dated 21 2 49
	1,200	Contribution to the Inspector of M V	1,500	-	- do -
	900	Contribution to the additional clerk for the office of the PTA	730	-	- do -
		(b) Contingencies Equipment			
		(c) Charges for numbering carriages parts			
30	45		10	20	
2,348	3,000	(d) Cycle discs	2,500	1,500	
91	75	(e) Dog badges	100	75	
		2 Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Rules Caution Boards			
4,234	12,700		4,234	-	
170	400	3. For seizure of cycles	- 250	75	
	9,500	4 Refund of Permit fees			
14,391	36,420	Total	21,712	4,670	
1,19,675	2,30,109	Grand total, Roads	2,25,471	57,684	

For providing stonestal to Spall along ~~Cement Concreting~~ Residency Road ~~foot-path~~

" " Brigade " "

	Pay	DA
(x)	1491	900
Arrears of pay	270	
L A	239	100
	2000	1000